



Item #17-4-9

## Government Relations & Public Affairs Committee Consent

March 31, 2017

### Revised Local Transportation Fund Findings of Apportionment for the County of Sacramento for Fiscal Year 2016/17

**Issue:** Review and approve the revised Fiscal Year 2016/17 Local Transportation Fund Findings of Apportionment for Sacramento County.

**Recommendation:** That the Government Relations & Public Affairs Committee recommend that the SACOG Board approve the revised Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17 for Sacramento County.

**Discussion:** The County of Sacramento Finance Department and SACOG staff have reviewed the Local Transportation Fund (LTF) and identified additional funds that are available for distribution in Fiscal Year 2016/17. To make these funds available for fiscal year (FY 2016/17), SACOG staff has prepared this amendment to the Sacramento County LTF Findings of Apportionment (FOA) for FY 2016/17. *Attachment A* identifies the latest amendment to the FOA for Sacramento County and indicates the amount of LTF each claimant within the county will be eligible to receive.

In accordance with the TDA statute, the LTF are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Kirk E. Trost  
Interim Chief Executive Officer

KET:MC:AZ:ts  
Attachment

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**COUNTY OF SACRAMENTO**  
**Revised 03/23/2017**  
**FINDINGS OF APPORTIONMENT AMENDMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	\$600,000
Local Transportation Fund Income 2016-17	\$58,600,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$661,052

Balance for Allocation	<u><u>\$58,519,948</u></u>
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Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
<b>Sacramento County (Unincorporated)</b>	573,313	38.98%	\$22,809,146	\$36,951	\$22,772,196	\$456,183	\$1,170,109
<b>Citrus Heights</b>	85,147	5.79%	\$3,387,557	\$101,627	\$3,285,930	\$67,751	\$3,218,179
<b>Elk Grove</b>	162,899	11.07%	\$6,480,905	\$194,427	\$6,286,478	\$129,618	\$6,156,860
<b>Folsom</b>	74,909	5.09%	\$2,980,240	\$89,407	\$2,890,833	\$59,605	\$2,831,228
<b>Galt</b>	24,607	1.67%	\$978,985	\$29,370	\$949,615	\$19,580	\$930,035
<b>Isleton</b>	820	0.06%	\$32,624	\$979	\$31,645	\$652	\$30,992
<b>Rancho Cordova</b>	69,112	4.70%	\$2,749,607	\$0	\$2,749,607	\$54,992	\$0
<b>City of Sacramento</b>	480,105	32.64%	\$19,100,884	\$0	\$19,100,884	\$382,018	\$0
<b>TOTALS</b>	1,470,912	<b>100.00%</b>	<b>\$58,519,948</b>	\$452,760	\$58,067,188	\$1,170,399	\$14,337,404

## SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
<b>Sacramento County (Unincorporated)</b>	\$22,809,146	\$22,352,963	94.6%	\$21,145,903	\$647,324	\$1,057,295	\$19,441,285
<b>Rancho Cordova</b>	\$2,749,607	\$2,694,615	100%	\$2,694,615	\$82,488	\$134,731	\$2,477,396
<b>City of Sacramento</b>	\$19,100,884	\$18,718,866	100%	\$18,718,866	\$573,027	\$935,943	\$17,209,897
<b>TOTALS</b>	<b>\$44,659,638</b>	<b>\$43,766,445</b>		<b>\$42,559,385</b>	<b>\$1,302,838</b>	<b>\$2,127,969</b>	<b>\$39,128,578</b>

Regional Transit	\$39,128,578
Paratransit	\$2,127,969
SACOG	\$1,755,598
Ped/Bike	\$1,170,399
Other Jurisdictions	\$14,337,404
<b>Total</b>	<b>\$58,519,948</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)