# Basic Tool: Cost and Schedule Summary

For use with 2014 MPO Active Transportation Program, Cycle I

Fill in BLUE SECTIONS where appropriate. Edit the formula cells at your own risk.

## Project Sponsor
El Dorado County Transportation Commission

## Project Title
El Dorado County Western Slope Bicycle Travel Opportunities Map

## Project Description (scope and limits)
The purpose of the project is to develop, print and make available online a bicycle travel opportunities map for the western slope of El Dorado County.

### SUMMARY

<table>
<thead>
<tr>
<th>Activity</th>
<th>Start</th>
<th>End</th>
<th>Costs</th>
<th>Requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-capital Activities</td>
<td>Apr-15</td>
<td>Mar-16</td>
<td>$56,478</td>
<td>$50,000</td>
</tr>
<tr>
<td>Environmental &amp; Design</td>
<td>Jan-00</td>
<td>Jan-00</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Right-of-Way</td>
<td>Jan-00</td>
<td>Jan-00</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Construction</td>
<td>Jan-00</td>
<td>Jan-00</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>Apr-15</strong></td>
<td><strong>Mar-16</strong></td>
<td><strong>$56,478</strong></td>
<td><strong>$50,000</strong></td>
</tr>
</tbody>
</table>

### Applicant Comment Summary
- Non-infrastructure project.
- All project funds are listed as Non-Capital Activities.
- Local Match is $6,478 - consistent with SACOG Regional ATP Guidelines

### TASKS

#### NON-CAPITAL ACTIVITIES

- **Authorization to Proceed**
  - NA
  - Mar-15
  - NA
  - NA
- **Planning Studies**
  - Apr-15
  - Mar-16
  - $56,478
  - $50,000
- **Non-capital staff activities**
- **Non-capital materials**
- **Miscellaneous**
  - Totals
  - Apr-15
  - Mar-16
  - $56,478
  - $50,000

#### ENVIRONMENTAL & DESIGN

- **Authorization to Proceed**
  - N/A
- **Environmental Document Type**
  - NEPA
  - CEQA
- **Environmental Decision Type**
  - N/A
- **Environmental Clearance**
- **Final Design (Plans, Specs, & Est)**
  - Totals
  - Jan-00
  - Jan-00

#### RIGHT-OF-WAY

- **Authorization to Proceed**
  - N/A
- **Need ROW Acquisition?**
- **Need Utilities Relocation?**
  - Totals

#### CONSTRUCTION

- **Authorization to Proceed**
  - Totals
  - Jan-00
  - Jan-00
I. Required Supplemental Materials

Screening Criteria

1. Explain how this project is consistent with the EDCTC Regional Transportation Plan, the PCTPA Regional Transportation Plan, or the SACOG Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). (100 words or less—only one of the below questions may apply to your project.)

A. Infrastructure Project is a planned project included in the SACOG Regional Bicycle, Pedestrian, and Trails Master Plan, MTP/SCS, and/or the Regional Transportation Plan of EDCTC or PCTPA.

The Bicycle Travel Opportunities Map is included in the El Dorado County Regional Transportation Plan 2010-2030, adopted on November 4, 2010.

Goal 5 of the Regional Transportation Plan Goals Objectives and Policies covers Non-Motorized Transportation. The goal to “Promote a safe, convenient, and efficient non-motorized transportation system which is part of a balanced overall transportation system,” includes the following policy in Chapter 5, page 5: “Develop a visually clear, simple, and recognizable bicycle route map.”

B. If your infrastructure project is not included, please explain any special circumstances that precluded it from being included in the applicable Regional Transportation Plan mentioned above.

N/A

C. Non-Infrastructure Project meets at least one of two eligibility requirements:

1) Encourage biking and walking through public information, education, training, and awareness:

El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle friendly community designation.
from the League of American Bicyclists. The Bicycle Travel Opportunities Map will serve as an education and promotional tool to encourage and increase bicycling trips and awareness in western El Dorado County.

2) Perform studies and develop plans that support one or more of the project performance outcomes of the program.

The Bicycle Travel Opportunities Map project supports the following ATP Program Goals:

- Increase the proportion of trips accomplished by biking and walking
- Increase the safety and mobility of non-motorized users
- Advance the Active Transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 and Senate Bill 391
- Enhance public health, including reduction of childhood obesity
- Ensure that disadvantaged communities fully share in the benefits of the program

2. Project is ready for inclusion into the Metropolitan Transportation Improvement Program, with project scope and cost.

   Yes ☒ No ☐

2A. Please include an appropriate project description per the below description formula:

   

   \[ ([\text{Location:}] + (\text{Limits}) + (;) + (\text{Improvement})) \]

   In El Dorado County from the Tahoe Regional Planning Agency/EDCTC border along the Sierra Crest to the western El Dorado County line.

3. Project is eligible for appropriate funding sources (i.e. ATP).

   Yes ☒ No ☐
4. Project meets the minimum dollar amount for infrastructure or non-infrastructure projects and includes at least an 11.47% local match; local match requirements apply to all project categories.

A. Total infrastructure project minimum cost is $278,675 ($250,000 funding request + $28,675 local match).

Yes ☑ No ☐ N/A

B. Total non-Infrastructure project minimum cost is $56,478 ($50,000 funding request + $6,478 local match).

Yes ☑ No ☐

EDCTC is has Local Transportation Funds in the required amount of $6,478 available in the 2014/15 budget. In the event the grant is awarded by SACOG, EDCTC will amend the Bicycle Travel Opportunities Map project into the Overall Work Program.

5. Project is not part of developer-funded basic good practices in a new development.

See the Federal Highway Administration's guidance for more background on basic good practices.

The Bicycle Travel Opportunities Map project is not part of developer funded basic good practices.

Yes ☑ No ☐

If applicable, please explain how the project falls outside of developer-funded basic good practices (100 words or less).

Other Considerations

Project Readiness

To demonstrate project readiness and ability to move forward on a timely schedule (i.e. clear schedule, cost, and partnerships to deliver the project), please fill out the Cost and Summary excel sheet available on the SACOG website.

http://www.sacog.org/regionalfunding/activetransportation.cfm
II. Optional Supplemental Materials

Emphasized Regional ATP Project Narrative

Potential for Increased Biking and Walking
Clearly demonstrate how well the project supports the policy framework priorities, including improving access to transit services, increasing access to schools, and eliminating gaps or barriers in the bicycle/pedestrian network.

The map will identify locations of all western El Dorado County schools, of which there are 14 schools districts and a total of 53 public schools ranging from elementary to high school. The Folsom Lake College – El Dorado Center (2,500 students); park and ride lots and transit centers will also be identified. The map will encourage the ‘bike and ride’ options of combining cycling trips with a transit or auto trip to park and ride lots.

Reducing Walking/Bicycling Fatalities and Injuries
Provide data that demonstrates the project’s benefits towards reducing walking and bicycling fatalities and injuries.

The bicycle travel opportunities map will include educational and safety information that will have the potential of educating and encouraging bicyclists to ride properly on the roadways. Safe cycling tips will be included consistent with California law and the League of American Bicyclists Effective Cycling program. These education and safety tips will be developed in coordination with a League of American Bicyclists League Cycling Instructor and with the California Highway Patrol.

Supporting Greenhouse Gas Reduction Goals in SB 375 and SB 391
Describe how the project advances the active transportation efforts of SACOG to achieve greenhouse gas reduction goals while improving health and sustainability as established pursuant to SB 375 and SB 391.

SB 375 text: http://www.leginfo.ca.gov/pub/07-08/bill/sen/sb_0351-0400/sb_375_bill_20080822_amended_asm_v87.html
SB 391 text: http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201320140SB391
To the extent that the bicycle map is able to encourage additional bicycling for commute, errand or school trips, the project will help to achieve greenhouse reduction goals for the Sacramento region.

A. Describe the project’s potential to replace or shorten vehicle trips serving utilitarian purposes (e.g. trips to school, work, activity centers, etc.).

Many beginning and potential bicyclists are hesitant to ride due to a concern of a lack of safe or preferred routes. The travel opportunities map will remove the information barrier by providing comprehensive and credible route choice options. The bicycling mode share in El Dorado County in 2000 was .3% for “Means of Transportation to Work.” While it is difficult to quantify bicycle commute habits because the Census records only “Means of Transportation to Work,” this number could be much higher in El Dorado County and the bicycle map will help to increase the number and types of bicycle trips made in El Dorado County. The map will provide route and facility identification for both the cycling El Dorado County population (2010 Census Population 181,058) as well as the approximately 8 million annual visitors and tourists.

EDCTC recently developed the Bay to Tahoe Basin Recreation and Tourism Travel Impact Study, which conducted over 30,000 surveys of individuals from around the Bay Area and Sacramento regions. Eighty nine percent of the people surveyed, or an estimated 3.7 million visitors per year of the total nearly 4 million visits, indicated they would stop in the region to utilize adventure tourism resources of El Dorado County. A large percentage of these visitors would utilize
bicycle routes as a component of the adventure tourism as well as transportation to access other agritourism, historic tourism, and other recreation resource activities.

B. Describe/explain the project’s role in a placemaking strategy for the future land use and transportation vision for the area it is located, as described in the MTP/SCS and/or the local general/specific plan.

Placemaking is defined as a combination of strategies (e.g. zoning, context-sensitive design standards, planned infrastructure, etc.) that lead to a built environment where walking and biking can become a primary mode for shorter distance trips

N/A

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applicant exceptionally described how the project will support greenhouse gas reduction goals and strategies in the region - 7 to 10 points</td>
</tr>
<tr>
<td>Applicant adequately described how the project will support greenhouse gas reduction goals and strategies in the region - 4 to 6 points</td>
</tr>
<tr>
<td>Applicant minimally described how the project will support greenhouse gas reduction goals and strategies in the region - 1 to 3 points</td>
</tr>
<tr>
<td>Applicant did not describe how the project will support greenhouse gas reduction goals and strategies in the region - 0 points</td>
</tr>
</tbody>
</table>

**Cost Effectiveness**

*(Regional Emphasis Added)*

The regional program asks that the project proponent demonstrate there is balance between offering strong performance benefits and the leveraging of resources while minimizing projected capital and ongoing operating costs.

It would be very difficult and time consuming to properly quantify the cost-benefit ratio of a bicycle map and its cost relative to projected increases of bicycling. Additionally, there are extended benefits of improved safety, reduced emissions, reduced congestion and
improved health for residents and tourists alike that cannot easily be quantified on a large scale. The cost of the map is very low when compared to the hundreds of thousands of residents and tourists that will have the opportunity to use the map in person or via the internet.

Other Considerations

Applicant’s Performance on Past Grants
(Regional Question Added)

A. Describe how your agency intends to deliver this project on time and within budget. If your agency has had difficulty delivering past grant or federal aid projects during the past five years, then also describe what changes your agency will take in order to deliver this project.

EDCTC has a successful track record in delivering non-infrastructure projects on time and within budget. EDCTC has been the project manager for several Caltrans Planning grant programs, including Rural Transit Assistance and Community Based Transportation Planning grant programs. EDCTC will utilize similar project management strategies to ensure successful delivery. A project timeline and scope of work will be utilized to track the project’s progress against budgeted funds.

B. Describe one of your agency’s prior experiences allocating a project though the California Transportation Commission.

While EDCTC has not directly allocated funds through the CTC, we have administered the Regional Transportation Improvement Program and worked with our partner jurisdictions to prepare and submit numerous successful allocation requests.
Active Transportation Program

Cycle 1

El Dorado County Western Slope Bicycle Travel Opportunities Map

(Non-Infrastructure)

Submitted by: El Dorado County Transportation Commission
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ACTIVE TRANSPORTATION PROGRAM
CYCLE 1
APPLICATION

Please read the Application Instructions at http://www.dot.ca.gov/hq/LocalPrograms/atp/index.html prior to filling out this application

Project name: El Dorado County Western Slope Bicycle Travel Opportunities Map

For Caltrans use only: ___TAP ___STP ___RTP ___SRTS ___SRTS-NI ___SHA ___DAC ___Non-DAC ___Plan
## I. GENERAL INFORMATION

**Project name:**
El Dorado County Western Slope Bicycle Travel Opportunities Map

**(fill out all of the fields below)**

<table>
<thead>
<tr>
<th>1. APPLICANT (Agency name, address and zip code)</th>
<th>2. PROJECT FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>El Dorado County Transportation Commission, 2828 Easy Street, Suite 1, Placerville, 95667</td>
<td>ATP funds Requested</td>
</tr>
<tr>
<td></td>
<td>$ 50,000.00</td>
</tr>
<tr>
<td>3. APPLICANT CONTACT (Name, title, e-mail, phone #)</td>
<td>Matching Funds</td>
</tr>
<tr>
<td>Jerry Barton, Senior Transportation Planner, <a href="mailto:jbarton@edctc.org">jbarton@edctc.org</a>, 530-642-5267</td>
<td>(If Applicable)</td>
</tr>
<tr>
<td></td>
<td>Other Project funds</td>
</tr>
<tr>
<td></td>
<td>TOTAL PROJECT COST $ 50,000.00</td>
</tr>
<tr>
<td>4. APPLICANT CONTACT (Address &amp; zip code)</td>
<td>5. PROJECT COUNTY(IES):</td>
</tr>
<tr>
<td>2828 Easy Street, Suite 1, Placerville, 95667</td>
<td>El Dorado County</td>
</tr>
<tr>
<td>6. CALTRANS DISTRICT #: Click Drop down menu below District 3</td>
<td>7. Application # 1 of 1 (in order of agency priority)</td>
</tr>
</tbody>
</table>

### Area Description:

<table>
<thead>
<tr>
<th>8. Large Metropolitan Planning Organization (MPO): Select your* MPO* or &quot;Other&quot; from the drop down menu&gt;</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>9. If &quot;Other&quot; was selected for #8 select your MPO or RTPA from the drop down menu&gt;</td>
<td>El Dorado CTC</td>
</tr>
<tr>
<td>10. Urbanized Area (UZA) population (pop.): Select your UZA pop. from drop down menu&gt;</td>
<td>Within a Large MPO (Pop &gt; 200,000)</td>
</tr>
</tbody>
</table>

### Master Agreements (MAs):

11. ☑ Yes, the applicant has a FEDERAL MA with Caltrans. 74A0113
12. ☑ Yes, the applicant has a STATE MA with Caltrans. 74A0113

13. If the applicant does not have an MA. Do you meet the Master Agreement requirements? Yes ☐ No ☐

The Applicant MUST be able to enter into MAs with Caltrans

### Partner Information:

<table>
<thead>
<tr>
<th>14. Partner Name*:</th>
<th>15. Partner Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Contact Information (Name, phone # &amp; e-mail)</td>
<td>17. Contact Address &amp; zip code</td>
</tr>
</tbody>
</table>

☐ Click here if the project has more than one partner; attach the remaining partner information on a separate page

*If another entity agrees to assume responsibility for the ongoing operations and maintenance of the facility, documentation of the agreement must be submitted with the application, and a copy of the Memorandum of Understanding or Interagency Agreement between the parties must be submitted with the request for allocation.

### Project Type: (Select only one)

I. GENERAL INFORMATION-continued

Sub-Project Type (Select all that apply)

21. □ Develop a Plan in a Disadvantaged Community (select the type(s) of plan(s) to be developed)
    □ Bicycle Plan  □ Safe Routes to School Plan  □ Pedestrian Plan
    □ Active Transportation Plan

    (If applying for an Active Transportation Plan- check any of the following plans that your agency already has):
    □ Bike plan  □ Pedestrian plan  □ Safe Routes to School plan  □ ATP plan

22. □ Bicycle and/or Pedestrian infrastructure
    Bicycle only:  □ Class I  □ Class II  □ Class III
    Ped/Other:  □ Sidewalk  □ Crossing Improvement  □ Multi-use facility
    Other: ____________________________

23. □ Non-Infrastructure (Non SRTS)

24. □ Recreational Trails*  □ Trail  □ Acquisition

*Please see additional Recreational Trails instructions before proceeding

25. □ Safe routes to school  □ Infrastructure  □ Non-Infrastructure

If SRTS is selected, provide the following information

26. SCHOOL NAME & ADDRESS:

27. SCHOOL DISTRICT NAME & ADDRESS:

28. County-District-School Code (CDS)

29. Total Student Enrollment

30. Percentage of students eligible for free or reduced meal programs **

31. Percentage of students that currently walk or bike to school

32. Approximate # of students living along school route proposed for improvement

33. Project distance from primary or middle school

**Refer to the California Department of Education website: http://www.cde.ca.gov/ds/sh/cw/filesafdc.asp

☐ Click here if the project involves more than one school; attach the remaining school information including school official signature and person to contact, if different, on a separate page
II. PROJECT INFORMATION

(Please read the "ATP instructions" document prior to attaching your responses to all of the questions in Sections II. Project Information, Section III. Screening Criteria and Section IV. Narrative Questions - 20 pages max)

1. Project Location
Western El Dorado County

2. Project Coordinates

<table>
<thead>
<tr>
<th>Latitude</th>
<th>Longitude</th>
</tr>
</thead>
<tbody>
<tr>
<td>38.7800N</td>
<td>120.5300W</td>
</tr>
</tbody>
</table>

(Decimal degrees)

3. Project Description
The purpose of the project is to develop, print and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado County. The project is needed to close an existing information gap in the non-motorized transportation system in El Dorado County. The project will identify the following route types: Bike Path (Separated Class I), Bike Lane (Class II), On Street (Class III Bike Route or other shared travel way), Rural Route (scenic route on rural road, may have high speed vehicle traffic, varying shoulder widths and challenging climbs). The map will identify significant bike facilities such as the El Dorado Trail, Northside School Bike Path, El Dorado Hills Bike Path, activity centers and attractions in western El Dorado County. It will provide information about how to travel by bicycle and how to integrate bicycle trips with other modes. Park and Ride lots, schools and transit stops will be identified and transit information will be included on the map. Connections to bike facilities in the neighboring jurisdictions in the City of Folsom, Sacramento County, South Lake Tahoe, Placer County and Amador County will also be identified. The scope of work for the project will include a consultant contract for project delivery, coordination and identification of the various routes, activity center destinations, attractions, educational information, printing, and online posting. Development of the map will also include the participation of a Stakeholder Advisory Committee to ensure the map reflects community values.
4. **Project Status**

El Dorado County Transportation Commission (EDCTC) has developed a strategy for completion of a comprehensive bicycle travel opportunities map. EDCTC staff will manage the project in coordination with County and City partners. EDCTC staff has obtained the roadway and bicycle system GIS line work needed to serve as a basis for the mapping effort. EDCTC staff has gathered several high quality bike maps from other cities and counties to determine the best approach for developing a map that will increase awareness of citizens and tourists about the available bicycle facilities in El Dorado County. The Bay to Tahoe Basin Recreation and Tourism Travel Impact Study identified a lack of awareness of recreational opportunities in El Dorado County. This study revealed 67 percent of the nearly 4 million Bay Area and Sacramento annual visitors who visit nearly 8 million times drive straight through to the final destination. Many of these visitors are bringing bicycles to the Tahoe Basin for recreation as well as for transportation at their final destination. These visitors expressed a lack of awareness of cycling and other recreation opportunities along points dispersed in the rural communities between the origin and destination. This information outlines a tremendous opportunity to capture more economic benefit, health benefit, and regional awareness through development of an El Dorado County specific bicycle travel opportunities map.
III. SCREENING CRITERIA

1. Demonstrated Needs of the Applicant
   Describe the need for the project and/or funding.
   Over the past decade or so, El Dorado County and the City of Placerville have been
   working hard to establish a bicycle network that is effective in encouraging and
   increasing bicycle use in our area. Like many other counties, El Dorado County does
   not have a dedicated fund source for bicycle transportation projects and instead relies
   on grants to fund the majority of project costs, while providing the local match as
   required.
   El Dorado County is working in partnership with the US 50 Corridor Transportation
   Management Association to apply for bicycle friendly community status in both
   Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle
   friendly community designation from the League of American Bicyclists. The time is right
   to complete a map that will provide the information necessary for bicyclists to make
   good choices when they plan and embark on their cycling trips. The Bicycle Travel
   Opportunities Map will serve as an education and promotional tool to encourage and
   increase bicycling trips and awareness in western El Dorado County.

2. Consistency with Regional Transportation Plan (100 words or less)
   Explain how this project is consistent with your Regional Transportation Plan (if applicable). Include adoption date of the plan.
   On November 4, 2010, EDCTC adopted the El Dorado County Regional Transportation
   Plan 2010-2030. Goal 5 of the Regional Transportation Plan Goals Objectives and
   Policies covers Non-Motorized Transportation. The goal to “Promote a safe, convenient,
   and efficient non-motorized transportation system which is part of a balanced overall
   transportation system,” includes the following policy in Chapter 5, page 5:
   “Develop a visually clear, simple, and recognizable bicycle route map.”
IV. NARRATIVE QUESTIONS

1. POTENTIAL FOR INCREASED WALKING AND BICYCLING, ESPECIALLY AMONG STUDENTS, INCLUDING THE IDENTIFICATION OF WALKING AND BICYCLING ROUTES TO AND FROM SCHOOLS, TRANSIT FACILITIES, COMMUNITY CENTERS, EMPLOYMENT CENTERS, AND OTHER DESTINATIONS; AND INCLUDING INCREASING AND IMPROVING CONNECTIVITY AND MOBILITY OF NON-MOTORIZED USERS. (0-30 POINTS)

A. Describe how your project encourages increased walking and bicycling, especially among students. The map will include education and safety information and will highlight the prominent facilities in the county to encourage increased use of existing facilities and preferred routes. The map will identify locations of all western El Dorado County schools, of which there are 14 schools districts and a total of 53 public schools ranging from elementary to high school. The Folsom Lake College – El Dorado Center (2,500 students); park and ride lots and transit centers will also be identified. The map will encourage the ‘bike and ride’ options of combining cycling trips with a transit or auto trip to park and ride lots.

B. Describe the number and type of possible users and their destinations, and the anticipated percentage increase in users upon completion of your project. Data collection methods should be described. The bicycle travel opportunities map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride. The bicycling mode share in El Dorado County in 2000 was .3% for “Means of Transportation to Work.” While it is difficult to quantify bicycle commute habits because the Census records only “Means of Transportation to Work,” this number could be much higher in El Dorado County and the bicycle map will help to increase the number and types of bicycle trips made in El Dorado County. The map will provide route and facility identification for both the cycling El Dorado County population (2010 Census Population 181,058) as well as the approximately 8 million annual visitors and tourists.
EDCTC recently developed the Bay to Tahoe Basin Recreation and Tourism Travel Impact Study, which conducted over 30,000 surveys of individuals from around the Bay Area and Sacramento regions. Eighty nine percent of the people surveyed, or an estimated 3.7 million visitors per year of the total nearly 4 million visits, indicated they would stop in the region to utilize adventure tourism resources of El Dorado County. A large percentage of these visitors would utilize bicycle routes as a component of the adventure tourism as well as transportation to access other agritourism, historic tourism, and other recreation resource activities.

C. Describe how this project improves walking and bicycling routes to and from, connects to, or is part of a school or school facility, transit facility, community center, employment center, state or national trail system, points of interest, and/or park. The bicycle travel opportunities map will improve the ability of bicyclists to identify preferred routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will serve as a tool for the encouragement of bicyclists as it will improve their ability to identify routes that may otherwise remain unknown.

D. Describe how this project increases and/or improves connectivity, removes a barrier to mobility and/or closes a gap in a non-motorized facility. Many beginning and potential bicyclists are hesitant to ride due to a concern of a lack of safe or preferred routes. The travel opportunities map will remove the information barrier by providing comprehensive and credible route choice options.

- Projects with significant potential- 21 to 30 points
- Projects with moderate potential- 11 to 20 points
- Projects with minimal potential- 1 to 10 points
- Projects with no potential- 0 points
IV. NARRATIVE QUESTIONS- continued

2. POTENTIAL FOR REDUCING THE NUMBER AND/OR RATE OF PEDESTRIAN AND BICYCLIST FATALITIES AND INJURIES, INCLUDING THE IDENTIFICATION OF SAFETY HAZARDS FOR PEDESTRIANS AND BICYCLISTS. (0-25 POINTS)

A. Describe the potential of the project to reduce pedestrian and/or bicycle injuries or fatalities. The bicycle travel opportunities map will include educational and safety information that will have the potential of educating and encouraging bicyclists to ride properly on the roadways. Safe cycling tips will be included consistent with California law and the League of American Bicyclists Effective Cycling program. These education and safety tips will be developed in coordination with a League of American Bicyclists League Cycling Instructor and with the California Highway Patrol.

B. Describe if/how your project will achieve any or all of the following:

- Reduces speed or volume of motor vehicles
- Improves sight distance and visibility
- Improves compliance with local traffic laws
- Eliminates behaviors that lead to collisions
- Addresses inadequate traffic control devices
- Addresses inadequate bicycle facilities, crosswalks or sidewalks

The educational component of the bicycle travel opportunities map has the potential to improve compliance with local traffic laws and eliminate behaviors that lead to collisions. In addition to the educational safe cycling tips that will be included, the map will include a summary of the provisions of the California Vehicle code related to bicycle rules of the road.

C. Describe the location's history of events and the source(s) of data used (e.g. collision reports, community observation, surveys, audits) if data is not available include a description of safety hazard(s) and photos. The bike map has been a long standing need in El Dorado County. The map has been included in the El Dorado County Regional Transportation Plan since 2010 as well as the El Dorado County Bicycle Transportation Plan, which was adopted in November 2010. The time is right to develop such a map to support the recent completion of
several bicycle facilities throughout the County. The need for a map has been a topic of
discussion among bicycle advisory committee members and bicycle advocates in the
community, as evidenced by the many support letters attached to this application. The
California Visitors Center in El Dorado Hills, the El Dorado County Chamber of
Commerce and the El Dorado County bike shop owners indicate that a bike map is a
frequently requested item in their offices and stores.

- Projects with significant potential- 16 to 25 points
- Projects with moderate potential- 8 to 15 points
- Projects with minimal potential- 1 to 7 points
- Projects with no potential- 0 points
IV. NARRATIVE QUESTIONS- continued

3. PUBLIC PARTICIPATION and PLANNING (0-15 POINTS)

A. Describe the community based public participation process that culminated in the project proposal or plan, such as noticed meetings/public hearings, consultation with stakeholders, etc.
A bike map for El Dorado County is proposed in the El Dorado County Regional Transportation Plan (RTP) 2010-2030. During the planning process, the 29 member Regional Transportation Plan Advisory Committee (RTPAC) met four times to discuss the various transportation issues addressed in the RTP, including non-motorized transportation. The RTPAC included representatives from jurisdictions, communities, transit operators, tribal governments, bicycle groups, pedestrian advocates, freight/goods movement interests, environmental groups, taxpayer associations, chambers of commerce, and social service agencies. A proposal for development of a bike map is also included in the 2010 El Dorado County Bicycle Transportation Plan, which was developed with the involvement of a 22 member bicycle advisory committee consisting of individuals representing various trail, bicycle and pedestrian interests. Both the Regional Transportation Plan and Bicycle Transportation Plan were presented at the noticed Public Meetings of the EDCTC and El Dorado County Board of Supervisors in Draft form, before being adopted at an additional noticed public meeting of the EDCTC a month later in final form.

B. Describe the local participation process that resulted in the identification and prioritization of the project:
At the advisory committee meetings of the Regional Transportation Plan and Bicycle Transportation Plan described above, the RTPAC members reviewed and discussed the Goals, Objectives and Policies of each plan. They were able to participate in the development of the goals, objectives and policies, and in both cases, the resulting recommendation was to develop a bike map for El Dorado County. Additional opportunities for public input will be provided during the development of the bicycle
travel opportunities map. EDCTC will engage a diverse group of stakeholder's to form an advisory committee that will guide the process of developing the map.

C. Is the project cost over $1 Million? Y/N **N**
   If Yes- is the project Prioritized in an adopted city or county bicycle transportation plan, pedestrian plan, safe routes to school plan, active transportation plan, trail plan, circulation element of a general plan, or other publicly approved plan that incorporated elements of an active transportation plan? Y/N

- Projects with substantial participation of community members- 11 to 15 points
- Projects with moderate participation of community members - 6 to 10 points
- Projects with minimal participation of community members- 1 to 5 points
- Projects with no participation of community members- 0 points
IV. NARRATIVE QUESTIONS- continued

4. COST EFFECTIVENESS (0-10 POINTS)

A. Describe the alternatives that were considered. Discuss the relative costs and benefits of all the alternatives and explain why the nominated one was chosen.

The three alternatives considered to provide safe, effective, and up to date bicycle trip route and local site destination information to the cycling public include; updating monitoring and managing Google Maps™ to reflect local route and site knowledge, similarly managing the Sacramento Region Online 511 Bicycle Trip Planner, or developing a standalone print and online map and information guide. To effectively update, manage, and monitor the accuracy and information delivery of the Google Maps™ and 511 systems would require additional staff time throughout the year as well as added coordination with one of the respective operators of those systems. Furthermore, without constant oversight and management these options cannot be effective for route planning, as they do not provide enough information on the available route options and facility choices and do not inform the public with El Dorado County specific safety and educational information or feature activity centers common to bicyclists. Therefore, the cost of developing a print and online map and cycling guide that is developed by EDCTC with local firsthand knowledge and updated as needed will better serve the public while limiting costly maintenance and oversight of an outside sourced resource. It is estimated that the project cost of the chosen alternative of $50,000 will be far less than the staff and indirect costs necessary for the other two alternatives.

B. Calculate the ratio of the benefits of the project relative to both the total project cost and funds requested (i.e., $\frac{\text{Benefit}^+}{50,000}$ and $\frac{\text{Benefit}^+}{50,000}$).

It would be very difficult and time consuming to properly quantify the cost-benefit ratio of a bicycle map and its cost relative to projected increases of bicycling. Additionally, there are
extended benefits of improved safety, reduced emissions, reduced congestion and improved health for residents and tourists alike that cannot easily be quantified on a large scale. The cost of the map is very low when compared to the hundreds of thousands of residents and tourists that will have the opportunity to use the map in person or via the internet.

*Benefits must directly relate to the goals of the Active Transportation Program.

- Applicant considers alternatives and exceptionally justifies the project nominated - 5 points
- Applicant considers alternatives and adequately justifies the project nominated - 3 to 4 points
- Applicant considers alternatives and minimally justifies the project nominated - 1 to 2 points
- Applicant did not consider alternatives or justify the project nominated - 0 points

- Applicant logically described how project benefits were quantified and has a benefit-cost ratio greater than 1 - 5 points
- Applicant logically described how project benefits were quantified and has benefit-cost ratio less than 1 - 3 points
- Applicant did not logically describe how project benefits were quantified - 0 points
IV. NARRATIVE QUESTIONS- continued

5. IMPROVED PUBLIC HEALTH (0-10 points)

A. Describe how the project will improve public health, i.e. through the targeting of populations who have a high risk factor for obesity, physical inactivity, asthma, or other health issues. The El Dorado County Bicycle Travel Opportunities Map will encourage new or tentative cyclists to try riding because they will be able to identify locations that best align with their riding abilities. The map will indicate what types of facilities are available, how to get there, and what to expect while riding that facility. Many people are encouraged to cycle by health practitioners, albeit without instruction or information about the best locations to do so. The map will serve to close that information barrier, to provide an extra incentive for people to ride for improved health. The former El Dorado County Health Officer, Dr. Jason Eberhart-Phillips, MD, MPH, in his presentation titled “Public Health and the Built Environment in El Dorado County,” available on “YouTube” here; http://www.youtube.com/watch?v=QeVL6OT7QdA, indicates that obesity is the number one public health problem in El Dorado County. He cites environmental factors including the inability to bicycle or walk to healthy food sources as a part of the problem. He also notes that 20% of the county’s teens are obese and that the annual cost of obesity is $55 million a year. Development of a bike map will help to provide encouragement for overweight people to identify locations and opportunities to cycle for improved health and fitness.

- Applicant exceptionally described how the project will improve public health and addresses high risk populations- 7 to 10 points
- Applicant adequately described how the project will improve public health and addresses high risk populations - 4 to 6 points
- Applicant minimally described how the project will improve public health - 1 to 3 points
- Applicant did not describe how the project will improve public health - 0 points
IV. NARRATIVE QUESTIONS- continued

6. BENEFIT TO DISADVANTAGED COMMUNITIES (0-10 points)

A. I. Is the project located in a disadvantaged community? Y/N No

II. Does the project significantly benefit a disadvantaged community? Y/N Y

a. Which criteria does the project meet? (Answer all that apply)

- Median household income for the community benefited by the project: $<61,400

  There are three census tracts in western El Dorado County that have a median household income that is less than 80% of the California State median income of $61,400. The bicycle travel map will provide information to help improve and increase bicycle travel in the communities of these census tracts. Many individuals in these areas do not have vehicles available and therefore rely on transit and/or bicycling for the majority of their trips. The bicycle travel map will help them to identify preferred routes to make safer trips using a bicycle and transit. See attached Disadvantaged Communities Map.

- California Communities Environmental Health Screen Tool (CalEnvironScreen) score for the community benefited by the project: Not Applicable

- For projects that benefit public school students, percentage of students eligible for the Free or Reduced Price Meals Programs: ____% 

  There are three public schools in Western El Dorado County that are eligible for free or reduced price meals programs. The bicycle travel map will identify routes that will help to encourage and increase bicycling to these disadvantaged schools. Outreach will be conducted to each of these schools to ensure they receive the map and to ensure that the identified routes accurately reflect the schools' bicycle transportation needs.

b. Should the community benefitting from the project be considered disadvantaged based on criteria not specified in the program guidelines? If so, provide data for all criteria above and a quantitative assessment of why the community should be considered disadvantaged.
While much of Western El Dorado County does not meet the criteria outlined in the ATP, it is a rural area of California. Rural areas are traditionally disadvantaged when it comes to active transportation as there are special challenges that must be overcome to implement active transportation projects.

B. Describe how the project demonstrates a clear benefit to a disadvantaged community and what percentage of the project funding will benefit that community, for projects using the school based criteria describe specifically the school students and community will benefit.

There are three census tracts located in and around the City of Placerville that meet the criteria for median household income, as described above. The City of Placerville is the El Dorado County seat, and many activity centers exist there that can be accessed by bicycle. The County Government Center, Hospital, Library and many other health and social services are located in and around the City of Placerville. The City of Placerville also has a number of bicycle facilities that provide connectivity to these social services that serve individuals from disadvantaged communities. The map will identify routes to these destinations, and will provide information about transit options for trip-linking. It is reasonable to estimate that approximately 40% of the total project funding, or $20,000 will benefit these disadvantaged communities.

- Project clearly and significantly addresses health, safety, and/or infrastructure challenges in the disadvantaged community - 5 points
- Project adequately addresses health, safety, and/or infrastructure challenges in the disadvantaged community - 3 points
- Project minimally addresses health, safety, and/or infrastructure challenges in the disadvantaged community - 1 points

- 80% to 100% of project funding benefits the disadvantaged community - 5 points
- 60% to 79% of project funding benefits the disadvantaged community - 4 points
- 40% to 59% of project funding benefits the disadvantaged community - 3 points
- 20% to 39% of project funding benefits the disadvantaged community - 2 points
- 1% to 19% of project funding benefits the disadvantaged community - 1 points
- 0% of project benefits the disadvantaged community - 0 points
IV. NARRATIVE QUESTIONS- continued

7. USE OF CALIFORNIA CONSERVATION CORPS (CCC) OR A CERTIFIED COMMUNITY CONSERVATION CORPS (0 to 5 points)

The applicant must send the following information to the CCC and CALCC prior to application submittal to Caltrans:

- Project Description
- Project Map
- Detailed Estimate
- Preliminary Plan
- Project Schedule

The corps agencies can be contacted at:
California Conservation Corps at: www.ccc.ca.gov
Community Conservation Corps at: http://callocalcorps.org

A. The applicant has coordinated with the CCC to identify how a state conservation corps can be a partner of the project. Y/N Y
   a. Name, e-mail, and phone # of the person contacted and the date the information was submitted to them

On May 16, 2014, EDCTC sent an e-mail with a letter requesting ATP coordination to

Virginia Clark, Virginia.clark@ccc.ca.gov, 916-341-3147

B. The applicant has coordinated with a representative from the California Association of Local Conservation Corps (CALCC) to identify how a certified community conservation corps can be a partner of the project. Y/N Y
   a. Name, e-mail, and phone # of the person contacted and the date the information was submitted to them

On May 16, 2014, EDCTC sent an e-mail with a letter requesting ATP coordination to

Cynthia Vitale, callocalcorps@gmail.com, 916-558-1516

C. The applicant intends to utilize the CCC or a certified community conservation corps on all items where participation is indicated? Y/N N

I have coordinated with a representative of the CCC; and the following are project items that they are qualified to partner on:

EDCTC did not receive a response from the CCC before the submittal deadline for this application.

I have coordinated with a representative of the CALCC; and the following are project items that they are qualified to partner on:

EDCTC received the following response on 5/19/2014: SRCC will not do any work on this project since at this time EDCTC is requesting ATP grant funding for a non-infrastructure project to develop the “Western El Dorado County Bicycle Travel Opportunities Map.”
Points will be deducted if an applicant does not seek corps participation or if an applicant intends not to utilize a corps in a project in which the corps can participate.

- The applicant intends to partner with a conservation corps to the maximum extent possible—0 points
- The applicant did not seek partnership with a conservation corps, or indicated that they do not intend to partner with the corps to the maximum extent possible—(-)5 points

*If the applicant has indicated intended use of the CCC or CALCC in the approved application, a copy of the agreement between the implementing agency and the CCC or CALCC must be provided by the implementing agency, and will be incorporated as part of the original application, prior to request for authorization of funds for construction.
IV. NARRATIVE QUESTIONS - continued

8. APPLICANT'S PERFORMANCE ON PAST GRANTS (0 to -10 points)

A. Describe any of your agency’s ATP type grant failures during the past 5 years, and what changes your agency will take in order to deliver this project.

Not Applicable.

- The applicant has no past grant experience or has performed satisfactorily on past grants - 0 points
- The applicant has not performed satisfactorily on past grants and/or has not adequately described how they will deliver this project (-)10 points
V. PROJECT PROGRAMMING REQUEST

Applicant must complete a Project Programming Request (PPR) and attach it as part of this application. The PPR and can be found at http://www.dot.ca.gov/hq/transprog/allocation/ppr_new_projects_9-12-13.xls

PPR Instructions can be found at http://www.dot.ca.gov/hq/transprog/ocip/2012stip.htm

Notes:

- Fund No. 1 must represent ATP funding being requested for program years 2014/2015 and 2015/2016 only.
- Non-infrastructure project funding must be identified as Con and indicated as “Non-infrastructure” in the Notes box of the Proposed Cost and Proposed Funding tables.
- Match funds must be identified as such in the Proposed Funding tables.
**PROJECT PROGRAMMING REQUEST**

**DTP-0001 (Revised July 2013)**

**Date:** 5/20/14

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<th>Project Manager/Contact</th>
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<tr>
<td>Jerry Barton</td>
<td>530-642-5267</td>
<td><a href="mailto:jbarton@edctc.org">jbarton@edctc.org</a></td>
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**Project Title**
Western El Dorado County Bicycle Travel Opportunities Map

**Location, Project Limits, Description, Scope of Work**

The Map will encompass all of Western El Dorado County from the western County line to the Sierra Crest. The scope of work for the project will include a consultant contract for project delivery, coordination and identification of the various routes, activity center destinations, attractions, educational information, printing, and online posting. Development of the map will also include the participation of a Stakeholder Advisory Committee to ensure the map reflects community values.

**Includes ADA Improvements**

**Includes Bike/Ped Improvements**

**Component**
PA&ED  
PS&E  
Right of Way  
Construction: EDCTC Non-Infrastructure

**Purpose and Need**

The purpose of the project is to develop, print and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado County. The project is needed to close an existing information gap in the non-motorized transportation system in El Dorado County. The project will identify the following route types: Bike Path (Separated Class I), Bike Lane (Class II), On Street (Class III Bike Route or other shared travel way), Rural Route (scenic route on rural road, may have high speed vehicle traffic, varying shoulder widths and challenging climbs).

**Project Benefits**

The map will identify significant bike facilities such as the El Dorado Trail, Northside School Bike Path, El Dorado Hills Bike Path, activity centers and attractions in western El Dorado County. It will provide information about how to travel by bicycle and how to integrate bicycle trips with other modes. Park and Ride lots, schools and transit stops will be identified and transit information will be included on the map.

**Supports Sustainable Communities Strategy (SCS) Goals**

**Reduces Greenhouse Gas Emissions**

**Project Milestone**

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**ADA Notice**
For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 554-3890 or TDD (916) 554-3899 or write Records and Forms Management, 1129 N Street, MS 89, Sacramento, CA 95814.
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**Project Title:** Western El Dorado County Bicycle Travel Opportunities Map

### Proposed Total Project Cost ($1,000s)

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VI. ADDITIONAL INFORMATION
Only fill in those fields that are applicable to your project.

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<th>All Non-ATP fund types on this project* (to the nearest $1000)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td></td>
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<tr>
<td>$</td>
<td></td>
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<td>$</td>
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<td>$</td>
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<tr>
<td>$</td>
<td></td>
</tr>
</tbody>
</table>

*Must indicate which funds are matching

<table>
<thead>
<tr>
<th>Total Project Cost</th>
<th>$</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project is Fully Funded</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>

ATP Work Specific Funding Breakdown (to the nearest $1000)

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
</tr>
<tr>
<td>$</td>
</tr>
<tr>
<td>$</td>
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<tr>
<td>$</td>
</tr>
<tr>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Request for funding a Plan</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Request for Safe Routes to Schools Infrastructure work</td>
<td>$</td>
</tr>
<tr>
<td>Request for Safe Routes to Schools Non-Infrastructure work</td>
<td>$</td>
</tr>
<tr>
<td>Request for other Non-Infrastructure work (non-SRTS)</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>Request for Recreational Trails work</td>
<td>$</td>
</tr>
</tbody>
</table>

ALLOCATION/AUTHORIZATION REQUESTS SCHEDULE

<table>
<thead>
<tr>
<th>Proposed Allocation Date</th>
<th>Proposed Authorization (E-76) Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>PA&amp;ED or E&amp;P</td>
<td></td>
</tr>
<tr>
<td>PS&amp;E</td>
<td></td>
</tr>
<tr>
<td>Right-of-Way</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>12/10/2014</td>
</tr>
</tbody>
</table>

All project costs MUST be accounted for on this form, including elements of the overall project that will be, or have been funded by other sources.
VII. NON-INFRASTRUCTURE SCHEDULE INFORMATION

<table>
<thead>
<tr>
<th>Start Date</th>
<th>End Date</th>
<th>Task/Deliverables</th>
</tr>
</thead>
<tbody>
<tr>
<td>08/20/2014</td>
<td>08/20/2014</td>
<td>Grant Award by CTC</td>
</tr>
<tr>
<td>08/20/2014</td>
<td>10/13/2014</td>
<td>Preparation and Submittal of Allocation Request to Local Assistance</td>
</tr>
<tr>
<td>12/10/2014</td>
<td>12/10/2014</td>
<td>Approval of Allocation Request by CTC</td>
</tr>
<tr>
<td>12/10/2014</td>
<td>03/01/2015</td>
<td>Preparation, Submittal and Approval of Request for Authorization (E-76)</td>
</tr>
<tr>
<td>03/01/2015</td>
<td>04/20/2015</td>
<td>Preparation and Release of Request for Proposals for Map Development</td>
</tr>
<tr>
<td>04/20/2015</td>
<td>06/05/2015</td>
<td>Contract Award for Map Development, Execute Contract</td>
</tr>
<tr>
<td>06/05/2015</td>
<td>08/01/2015</td>
<td>Determine/Contact Stakeholders, Ratify Stakeholder's Advisory Committee</td>
</tr>
<tr>
<td>08/01/2015</td>
<td>09/01/2015</td>
<td>Conduct Project Kick Off Meeting with Consultant and Staff</td>
</tr>
<tr>
<td>09/01/2015</td>
<td>10/01/2015</td>
<td>Conduct Stakeholder Meeting #1</td>
</tr>
<tr>
<td>10/01/2015</td>
<td>12/01/2015</td>
<td>Develop Draft Map</td>
</tr>
<tr>
<td>12/01/2015</td>
<td>01/15/2016</td>
<td>Distribute Draft Map, Hold Stakeholder Meeting #2, Present to EDCTC Board</td>
</tr>
<tr>
<td>01/15/2016</td>
<td>02/15/2016</td>
<td>Incorporate Public Comments, Finalize Draft Map</td>
</tr>
<tr>
<td>03/03/2016</td>
<td>03/15/2016</td>
<td>Print and Begin Distribution of Map</td>
</tr>
<tr>
<td>03/15/2016</td>
<td>04/15/2016</td>
<td>Make Map Available Online via <a href="http://www.edctc.org">www.edctc.org</a></td>
</tr>
</tbody>
</table>
VIII. APPLICATION SIGNATURES

Applicant: The undersigned affirms that the statements contained in the application package are true and complete to the best of their knowledge.

Signature: __________________________ Date: 5/19/2014
Name: Sharon Scherzinger
Title: Executive Director
Phone: 530-642-5260
E-mail: sscherzinger@edctc.org

Local Agency Official (City Engineer or Public Works Director): The undersigned affirms that the statements contained in the application package are true and complete to the best of their knowledge.

Signature: __________________________ Date: __________________
Name: ______________________________
Title: _______________________________
Phone: ___________________________
E-mail: ___________________________

School Official: The undersigned affirms that the school(s) benefited by this application is not on a school closure list.

Signature: __________________________ Date: __________________
Name: ______________________________
Title: _______________________________
Phone: ___________________________
E-mail: ___________________________

Person to contact for questions:

Name: Jerry Barton
Title: Senior Transportation Planner
Phone: 530-642-5267
E-mail: j Barton@edctc.org

Caltrans District Traffic Operations Office Approval*
If the application's project proposes improvements on a freeway or state highway that affects the safety or operations of the facility, it is required that the proposed improvements be reviewed by the district traffic operations office and either a letter of support or acknowledgement from the traffic operations office be attached (✓) or the signature of the traffic personnel be secured below.

Signature: __________________________ Date: __________________
Name: ______________________________
Title: _______________________________
Phone: ___________________________
E-mail: ___________________________

*Contact the District Local Assistance Engineer (DLAE) for the project to get Caltrans Traffic Ops contact information. DLAE contact information can be found at http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm
VIII. ADDITIONAL APPLICATION ATTACHMENTS

Check all attachments included with this application:

☒ Vicinity/Location Map- **REQUIRED for all IF Projects**
  ☒ North Arrow
  ☒ Label street names and highway route numbers
  ☒ Scale

☐ Photos and/or Video of Existing Location- **REQUIRED for all IF Projects**
  ☐ Minimum of one labeled color photo of the existing project location
  ☐ Minimum photo size 3 x 5 inches
  ☐ Optional video and/or time-lapse

☐ Preliminary Plans- **REQUIRED for Construction phase only**
  ☒ Must include a north arrow
  ☒ Label the scale of the drawing
  ☒ Typical Cross sections where applicable with property or right-of-way lines
  ☒ Label street names, highway route numbers and easements

☐ Detailed Engineer’s Estimate- **REQUIRED for Construction phase only**
  ☐ Estimate must be true and accurate. Applicant is responsible for verifying costs prior to submittal
  ☐ Must show a breakdown of all bid items by unit and cost. Lump Sum may only be used per industry standards
  ☐ Must identify all items that ATP will be funding
  ☐ Contingency is limited to 10% of funds being requested
  ☐ Evaluation required under the ATP guidelines is not a reimbursable item

☐ Documentation of the partnering maintenance agreement- Required with the application if an entity, other than the applicant, is going to assume responsibility for the operation and maintenance of the facility

☐ Documentation of the partnering implementation agreement- Required with the application if an entity, other than the applicant, is going to implement the project.

☐ Letters of Support from Caltrans (Required for projects on the State Highway System(SHS))

☐ Digital copy of or an online link to an approved plan (bicycle, pedestrian, safe routes to school, active transportation, general, recreation, trails, city/county or regional master plan(s), technical studies, and/or environmental studies (with environmental commitment record or list of mitigation measures), if applicable. Include/highlight portions that are applicable to the proposed project.

☒ Documentation of the public participation process (required)

☐ Letter of Support from impacted school- when the school isn’t the applicant or partner on the application (required)

☒ Additional documentation, letters of support, etc (optional)
El Dorado County
Disadvantaged Communities
based on educational, environmental, and economic stressors

Note 1 - Two-mile buffer around public schools in which 75% or more of the students are eligible for free or reduced price meals under the National School Lunch Program. Source: California Department of Education, 2012.

Note 2 - CalEnviroScreen is a screening methodology that can be used to help identify California communities that are disproportionately burdened by multiple sources of pollution. Source: California Environmental Protection Agency (CalEPA) and Office of Environmental Health Hazard Assessment (OEHHAA), 2013.

An area identified as among the most disadvantaged 10% in the state according to latest versions of the California Communities Environmental Health Screening Tool (CalEnviroScreen) scores. Scores are available at http://oehha.ca.gov/ejces11.html.

Note 3 - Disadvantaged Census Tracts are those in which the Median Household Income is less than 80% of the California state median income of $61,400. Source: U.S. Census 2008-2012 American Community Survey (ACS).
Online Links to Approved Plans

El Dorado County Regional Transportation Plan 2010-2030


Link to Chapter 5 of the EDCTC RTP: Bicycle Map Reference on Page 5:

El Dorado County Bicycle Transportation Plan - 2010


Link to Chapter 3, Bicycle Map Reference on Page 2:
http://www.edctc.org/C/Non-Motorized/EDC_bike_plan/Chapter%203_Goals_Obi.pdf
Documentation of Public Participation

El Dorado County Regional Transportation Plan 2010-2030

Link to Regional Transportation Plan Advisory Committee Agendas:

http://www.edctc.org/C/RTP/FINAL_RTP_2010/APPENDIXB.pdf

Link to Public Involvement Plan:

http://www.edctc.org/C/RTP/FINAL_RTP_2010/APPENDIXD.pdf

Link to Tribal Government Consultation:

http://www.edctc.org/C/RTP/FINAL_RTP_2010/APPENDIXE.pdf

El Dorado County Bicycle Transportation Plan - 2010

Link to Chapter 1 discussion on Community Involvement (Chapter 1, page 5):

http://www.edctc.org/C/Non-Motorized/EDC_bike_plan/Chapter%201_Intro.pdf

Link to public comments received during the planning process (Appendix F):

http://www.edctc.org/C/Non-Motorized/EDC_bike_plan/Appendix%20F_COMMENTS_RESPONSES.pdf
May 14, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

Cameron Park Community Services District fully supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

The Bicycle Travel Opportunities Map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride.

El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle friendly community designation from the League of American Bicyclists. The time is right to complete a map that will provide the information necessary for bicyclists to make good choices when they plan and embark on their cycling trips. The Bicycle Travel Opportunities Map will serve as an education and promotional tool to encourage and increase bicyclist trips and awareness in western El Dorado County. Cameron Park Community Services District strongly encourages approval of this request for Active Transportation Funds.

Sincerely,

Mary Cahill, General Manager
Cameron Park Community Services District
May 17, 2014

Jerry Barton  
El Dorado County Transportation Commission  
2828 Easy Street, Suite 1  
Placerville, CA 95667

Dear Mr. Barton,

The 50 Corridor TMA supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased cycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

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The TMA is assisting the communities of Cameron Park and El Dorado Hills with their application as a Bicycle Friendly Community. A bike map would enhance these communities’ application to the League of American Bicyclists. The Bicycle Travel Opportunities Map will serve as an education and promotional tool to encourage and increase bicyclist trips and awareness in western El Dorado County.

Sincerely,

Rebecca  
Rebecca Garrison  
Executive Director
May 19, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

The City of Placerville fully supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

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Sincerely,

Nathan Stong
City Engineer
May 15th, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

El Dorado Trail Development Group fully supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

El Dorado Trail Development Group strongly encourages approval of this request for Active Transportation Funds.

Sincerely,

[Signature]

Mike Kenison, President
El Dorado Trail Development Group
Shingle Springs, California
The Four Seasons Civic League

The El Dorado Hills Bike/Pedestrian Safety Coalition
c/o
Four Seasons Lodge
3186 Four Seasons Drive
El Dorado Hills CA 95762
4scivicleague@sbcglobal.net

Directors:
John Raslear
Ellen Morissette
John Frey
June Yocca
Barbara Raslear

Date: May 15, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

The El Dorado Hills Bike/Pedestrian Safety Coalition and the Four Seasons Civic League fully supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

The Bicycle Travel Opportunities Map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred
route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride.

El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle friendly community designation from the League of American Bicyclists. The time is right to complete a map that will provide the information necessary for bicyclists to make good choices when they plan and embark on their cycling trips. The Bicycle Travel Opportunities Map will serve as an education and promotional tool to encourage and increase bicyclist trips and awareness in western El Dorado County.

El Dorado Hills Bike/Pedestrian Safety Coalition and the Four Season Civic League strongly encourage approval of this request for Active Transportation Funds.

Sincerely,
John Raslear
Chair - Four Seasons Civic League
Chair – El Dorado Hills Bike/Pedestrian Safety Coalition
Chair – White Rock / Latrobe subcommittee of the El Dorado County Area Planning Advisory Committee
jjrazzpub@sbcglobal.net
May 19, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

El Dorado Hills Trails (EDH Trails) supports El Dorado County Transportation Commission’s pursuit to create a map-based product showing bicycle travel opportunities within the western county area. Maps are a great means for communicating biking routes such as they are today and for helping to identify areas of unmet need or opportunity.

A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map may indeed encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

We expect and hope the map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride. We would like to see a map completed that will provide the information necessary for bicyclists to make informed choices when they plan and embark on their cycling trips.

It’s our understanding that El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is a necessary component in order to achieve a bicycle friendly community designation from the League of American Bicyclists.

Sincerely,

Mike O’Neill
EDH Trails, founder
May 15, 2014

Mr. Jerry Barton
Senior Transportation Planner
El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville CA 95667

Dear Mr. Barton,

Friends of El Dorado Trails fully supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify safe and preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map will encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

The Bicycle Travel Opportunities Map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride.

El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle friendly community designation from the League of American Bicyclists. The time is right to complete a map that will provide the information necessary for bicyclists to make good choices when they plan and embark on their cycling trips. The Bicycle Travel Opportunities Map will serve as an education and promotional tool to encourage and increase bicyclist trips and awareness in western El Dorado County. Friends of El Dorado Trails strongly encourages approval of this request for Active Transportation Funds.

Sincerely,

Jackie Neau
Vice-President of Friends of El Dorado Trails

Friends of El Dorado Trails
P.O. Box 1364
Placerville, CA 95667
eldoradotrail@gmail.com
530-919-1481
May 16, 2014

Mr. Jerry Barton  
Senior Transportation Planner  
El Dorado County Transportation Commission  
2828 Easy Street, Suite 1  
Placerville CA 95667

Dear Mr. Barton,

Trail Advocates of El Dorado County (TAOEDC) supports the El Dorado County Transportation Commission’s Active Transportation Program grant application for development of the Western El Dorado County Bicycle Travel Opportunities Map. A bicycle map is a critical need in El Dorado County as it will help our residents and tourists identify preferred bicycling routes to and from activity centers, schools, transit facilities, park and ride lots, employment centers, trail systems, parks and points of interest in El Dorado County. The map may indeed encourage increased bicycling as it will allow bicyclists to identify routes that may otherwise remain unknown.

It’s quite possible the Bicycle Travel Opportunities Map will appeal to a broad range of cyclists from the beginner rider who wants to identify the location of an off street bike path, to a parent who wants to identify a preferred route to school, to an experienced cyclist looking to take on a 20+ mile commute or longer recreational ride.

It’s our understanding that El Dorado County is working in partnership with the US 50 Corridor Transportation Management Association to apply for bicycle friendly community status in both Cameron Park and El Dorado Hills. A bike map is required in order to achieve a bicycle friendly community designation from the League of American Bicyclists. We would like to see a map completed that will provide the information necessary for bicyclists to make informed choices when they plan and embark on their cycling trips. We believe the Bicycle Travel Opportunities Map can indeed serve as an education and promotional tool to encourage and increase bicyclist trips and awareness in western El Dorado County. The following members of TAOEDC, acting as interim board members, encourage approval of this request for Active Transportation Funds.

Sincerely,

Pam Stoddard

Pam Stoddard, signing on behalf of: Mike Kenison, Sarah Henjum, Jackie Neau, Mike O’Neil, Jeff Barker & Mike Bean