



Subject: Report on Contracts

<input type="checkbox"/> Action	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> R&F	<input type="checkbox"/> Report	<input type="checkbox"/> Workshop
Prepared by: Kirk Trost			Approved by: Erik Johnson		
Attachments: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N					

- 1. Issue:** Report on contracts.
- 2. Recommendation:** None, this is for information only.
- 3. Background:** Staff provides a report to the committee and board on agency contracts each quarter.
- 4. Discussion/Analysis:** The attachment contains the contracts granted between October 1, 2017, and December 31, 2017; and the contracts that staff expects to enter into between January 1, 2018, and March 31, 2018.
- 5. Fiscal Impact/Grant Information:** There is no fiscal impact, this is a report only.

ATTACHMENTS:

Attachment – Contracts

OCTOBER 1, 2017 - DECEMBER 31, 2017 CONTRACTS

Attachment

Description	Vendor	Amount
OFFICE FURNITURE	ALLSTELL, INC.	\$25,222.00
COMMUNITY REVITALIZATION WORKSHOPS	CIVILIS CONSULTANTS	\$42,000.00
SERVICE AGREEMENT FOR WEBSITE	DIGITAL DEPLOYMENT	\$2,200.00
IT SERVERS	DIRECT TECHNOLOGY	\$190,721.00
PROJECT MANAGEMENT TRAINING	KOFF AND ASSOCIATES	\$1,917.00
ELECTRONIC AGENDA PACKET SOFTWARE	NOVUSOLUTIONS	\$25,800.00
SERVICES FOR PHASE 2 OF SB 743 CASE STUDY	PORTLAND STATE UNIVERSITY	\$120,000.00
BALANCE DUE FROM OCT. 2017 BOARD RETREAT	THE WESTIN HOTEL	\$3,476.00
TEMPORARY STAFFING	ULTIMATE STAFFING	\$29,990.00

ANTICIPATED CONTRACTS - BETWEEN JANUARY 1, 2018 - MARCH 31, 2018

Description	Vendor	Amount
MANAGERIAL WORKSHOP	CPS EXECUTIVE SEARCH	\$2,800.00
ON CALL IT TECHNICAL SUPPORT	DIRECT TECHNOLOGY	\$10,200
TWO YEAR SOFTWARE LICENSE	REMIX	\$113,400
SACRAMENTO DAVIS RAIL FEASIBILITY STUDY	AECOM	\$120,000
FINANCE DIRECTOR RECRUITMENT	CPS EXECUTIVE SEARCH	\$22,500