



SACOG Board of Directors

February 12, 2015

Approve State Transit Assistance Allocation for Fiscal Year 2015/16

Issue: Review Fiscal Year 2015/16 State Transit Assistance (STA) Allocation for Sacramento, Sutter, Yolo and Yuba counties.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2015/16.

Committee Action/Discussion: In late January or early February of each year, the State Controller's Office (SCR) releases the Department of Finance budgeted amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The budgeted amount of STA revenue for the four-county SACOG region for FY 2015-16 is \$9,255,964 of Section 99313 and \$4,445,875 of Section 99314 for a total of \$13,701,839. This represents a 5.2 percent increase from the FY 2014-15 level of funding, which is very welcome after two years of decreasing revenues. The PUC 99313 funds are allocated based on population. The PUC 99314 funds are allocated based on fare revenues reported by the agency. Attachment A shows the allocation for each agency using a modified format suggested by the TDA auditors.

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. California Senate Bill 565 in 2011 allowed STA funds to be used for operating or capital purposes with no restrictions through FY 2014-15. Interest in extending the waiver was expressed by Board members at the February meeting of the Government Relations and Public Affairs Committee. In response, staff will be updating the Board on legislative efforts underway, or possible to pursue, that would extend the Senate Bill 565 waiver beyond the current fiscal year.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:ts
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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TDA State Transit Assistance History

PUC Section 99313 Historical Total Allocations

Jurisdiction	2015/16	2014/15	2013/14	2012/13
SACRAMENTO COUNTY				
Unincorporated	\$2,867,995	\$2,774,401	\$2,916,365	\$3,126,946
Citrus Heights	\$427,568	\$414,423	\$436,309	\$468,531
Elk Grove	\$812,655	\$781,599	\$811,110	\$866,226
Folsom	\$374,314	\$355,211	\$378,281	\$405,893
Galt	\$122,838	\$118,831	\$125,232	\$133,172
Isleton	\$4,122	\$4,004	\$4,213	\$4,527
Rancho Cordova	\$343,085	\$328,841	\$343,784	\$367,023
Sacramento	\$2,402,856	\$2,326,553	\$2,449,691	\$2,631,088
SUTTER COUNTY				
Unincorporated	\$109,112	\$106,469	\$111,926	\$121,282
Live Oak	\$42,891	\$40,983	\$42,897	\$48,109
Yuba City	\$332,151	\$323,505	\$339,660	\$367,398
YOLO COUNTY				
Unincorporated	\$124,851	\$123,750	\$131,619	\$137,341
Davis	\$337,102	\$326,600	\$338,370	\$369,337
West Sacramento	\$257,095	\$247,932	\$256,394	\$275,455
Winters	\$35,295	\$34,266	\$35,573	\$37,116
Woodland	\$289,396	\$279,613	\$289,444	\$311,254
YUBA COUNTY				
Unincorporated	\$292,927	\$283,485	\$296,705	\$317,944
Marysville	\$62,033	\$60,189	\$62,959	\$68,544
Wheatland	\$17,678	\$17,163	\$18,044	\$19,628
Totals	\$9,255,964 3.44%	\$8,947,818 -4.69%	\$9,388,576 -6.83%	\$10,076,814

TDA State Transit Assistance History

PUC Section 99313 Historical Total Allocations

Jurisdiction	2015/16	2014/15	2013/14	2012/13
City of Elk Grove	\$111,612	\$106,312	\$96,934	\$207,361
City of Folsom	\$22,127	\$25,109	\$44,561	\$53,845
Sacramento Regional Transit District	\$3,890,669	\$3,589,072	\$3,977,004	\$4,157,004
Yuba-Sutter Transit Authority	\$75,370	\$77,498	\$80,051	\$70,134
City of Davis	\$142,612	\$141,316	\$143,654	\$151,455
Yolo County Transportation District	\$203,485	\$140,588	\$213,026	\$214,427
Totals	\$4,445,875 8.97%	\$4,079,895 -10.43%	\$4,555,230 -6.16%	\$4,854,226