



**SACOG Board of Directors**

February 12, 2015

**Approve State Transit Assistance Allocation for Fiscal Year 2015/16**

**Issue:** Review Fiscal Year 2015/16 State Transit Assistance (STA) Allocation for Sacramento, Sutter, Yolo and Yuba counties.

**Recommendation:** The Government Relations & Public Affairs Committee recommends that the Board approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2015/16.

**Committee Action/Discussion:** In late January or early February of each year, the State Controller's Office (SCR) releases the Department of Finance budgeted amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The budgeted amount of STA revenue for the four-county SACOG region for FY 2015-16 is \$9,255,964 of Section 99313 and \$4,445,875 of Section 99314 for a total of \$13,701,839. This represents a 5.2 percent increase from the FY 2014-15 level of funding, which is very welcome after two years of decreasing revenues. The PUC 99313 funds are allocated based on population. The PUC 99314 funds are allocated based on fare revenues reported by the agency. Attachment A shows the allocation for each agency using a modified format suggested by the TDA auditors.

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. California Senate Bill 565 in 2011 allowed STA funds to be used for operating or capital purposes with no restrictions through FY 2014-15. Interest in extending the waiver was expressed by Board members at the February meeting of the Government Relations and Public Affairs Committee. In response, staff will be updating the Board on legislative efforts underway, or possible to pursue, that would extend the Senate Bill 565 waiver beyond the current fiscal year.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:GT:ts  
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276  
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# TDA State Transit Assistance History

## PUC Section 99313 Historical Total Allocations

Jurisdiction	2015/16	2014/15	2013/14	2012/13
<b>SACRAMENTO COUNTY</b>				
Unincorporated	\$2,867,995	\$2,774,401	\$2,916,365	\$3,126,946
Citrus Heights	\$427,568	\$414,423	\$436,309	\$468,531
Elk Grove	\$812,655	\$781,599	\$811,110	\$866,226
Folsom	\$374,314	\$355,211	\$378,281	\$405,893
Galt	\$122,838	\$118,831	\$125,232	\$133,172
Isleton	\$4,122	\$4,004	\$4,213	\$4,527
Rancho Cordova	\$343,085	\$328,841	\$343,784	\$367,023
Sacramento	\$2,402,856	\$2,326,553	\$2,449,691	\$2,631,088
<b>SUTTER COUNTY</b>				
Unincorporated	\$109,112	\$106,469	\$111,926	\$121,282
Live Oak	\$42,891	\$40,983	\$42,897	\$48,109
Yuba City	\$332,151	\$323,505	\$339,660	\$367,398
<b>YOLO COUNTY</b>				
Unincorporated	\$124,851	\$123,750	\$131,619	\$137,341
Davis	\$337,102	\$326,600	\$338,370	\$369,337
West Sacramento	\$257,095	\$247,932	\$256,394	\$275,455
Winters	\$35,295	\$34,266	\$35,573	\$37,116
Woodland	\$289,396	\$279,613	\$289,444	\$311,254
<b>YUBA COUNTY</b>				
Unincorporated	\$292,927	\$283,485	\$296,705	\$317,944
Marysville	\$62,033	\$60,189	\$62,959	\$68,544
Wheatland	\$17,678	\$17,163	\$18,044	\$19,628
<b>Totals</b>	\$9,255,964 3.44%	\$8,947,818 -4.69%	\$9,388,576 -6.83%	\$10,076,814

# TDA State Transit Assistance History

## PUC Section 99313 Historical Total Allocations

Jurisdiction	2015/16	2014/15	2013/14	2012/13
City of Elk Grove	\$111,612	\$106,312	\$96,934	\$207,361
City of Folsom	\$22,127	\$25,109	\$44,561	\$53,845
Sacramento Regional Transit District	\$3,890,669	\$3,589,072	\$3,977,004	\$4,157,004
Yuba-Sutter Transit Authority	\$75,370	\$77,498	\$80,051	\$70,134
City of Davis	\$142,612	\$141,316	\$143,654	\$151,455
Yolo County Transportation District	\$203,485	\$140,588	\$213,026	\$214,427
<b>Totals</b>	<b>\$4,445,875</b> 8.97%	<b>\$4,079,895</b> -10.43%	<b>\$4,555,230</b> -6.16%	<b>\$4,854,226</b>

**February 2015**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Regional Share of Statewide PUC Allocation: \$387,798,000**  
**ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)**  
**FY 2015-16**  
**PUBLIC UTILITY CODE SECTION 99313 & 99314**

JURISDICTION	POPULATION <sup>1/</sup>	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313 <sup>2/</sup>	ALLOCATION PUC 99314 <sup>2/</sup>	STA Total
<b>SACRAMENTO COUNTY</b>					
Unincorporated	567,095	30.99%	\$2,867,995		\$2,867,995
Citrus Heights	84,544	4.62%	\$427,568		\$427,568
Elk Grove	160,688	8.78%	\$812,655	\$111,612	\$924,267
Folsom	74,014	4.04%	\$374,314	\$22,127	\$396,441
Galt	24,289	1.33%	\$122,838		\$122,838
Isleton	815	0.04%	\$4,122		\$4,122
Rancho Cordova	67,839	3.71%	\$343,085		\$343,085
Sacramento	475,122	25.96%	\$2,402,856		\$2,402,856
Sacramento Regional Transit District	NA	NA	NA	\$3,890,669	\$3,890,669
<b>YOLO COUNTY</b>					
Unincorporated	24,687	1.35%	\$124,851		\$124,851
Davis	66,656	3.64%	\$337,102	\$142,612	\$479,714
West Sacramento	50,836	2.78%	\$257,095		\$257,095
Winters	6,979	0.38%	\$35,295		\$35,295
Woodland	57,223	3.13%	\$289,396		\$289,396
Yolo County Transportation District	NA	NA	NA	\$203,485	\$203,485
<b>SUTTER COUNTY</b>					
Unincorporated	21,575	1.18%	\$109,112		\$109,112
Live Oak	8,481	0.46%	\$42,891		\$42,891
Yuba City	65,677	3.59%	\$332,151		\$332,151
<b>YUBA COUNTY</b>					
Unincorporated	57,921	3.16%	\$292,927		\$292,927
Marysville	12,266	0.67%	\$62,033		\$62,033
Wheatland	3,495	0.19%	\$17,678		\$17,678
Yuba-Sutter Transit Authority	NA	NA	NA	\$75,370	\$75,370
<b>TOTAL</b>	<b>1,830,202</b>	<b>100.00%</b>	<b>\$9,255,964</b>	<b>\$4,445,875</b>	<b>\$13,701,839</b>

County of Sacramento Total	\$2,867,995
Rancho Cordova Total	\$343,085
Sacramento Total	\$2,402,856
Available to SRTD	\$5,459,064
Available to County of Sacramento	\$154,872
Available to Yuba-Sutter Transit Authority	\$932,162

% in RT District	Transfer to SRTD
94.6%	\$2,713,123
100.0%	\$343,085
100.0%	\$2,402,856

<b>Sacramento County</b>	<b>\$154,872</b>
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- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.6% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year