



**Item #13-6-8
Action**

Government Relations & Public Affairs Committee

June 7, 2013

Revised Sacramento County Findings of Apportionment for Fiscal Year 2012/13

Issue: Review and approve the revised Sacramento County Findings of Apportionment (FOA) for Fiscal Year 2012/13.

Recommendation: That the Government Relations & Public Affairs Committee recommends that the SACOG Board approve the revised Sacramento County Findings of Apportionment for Fiscal Year 2012/13.

Discussion: In February 2012, the SACOG Board of Directors adopted the Fiscal Year 2012/13 Findings of Apportionment (FOA). In April 2013, Sacramento County reported a fund balance of \$1.4 million in FY 2012/13 Local Transportation Funds (LTF) and had committed the entire balance of it to the FY2013/14 FOA. Based on requests from the Transit Coordinating Committee (TCC) members, and in coordination with the Sacramento County Department of Finance, staff recommends increasing the FY 2012/13 FOA for Sacramento County by \$1.4 million. This revision will allow the Sacramento County transit operators to claim sales tax revenues in FY 2012/13 and incorporate the funds into their current year operating budgets.

In FY 2012/13, this addition will increase Sacramento County's FOA from \$44 million to \$45.4 million and decrease the FY2013/14 FOA by \$1.4 million. Any additional revenues (above \$1.4 million) that are collected in this fiscal year will be added to the FY 2013/14 FOA.

The attachment identifies the FOA for Sacramento County and indicates the amount of LTF funds each claimant within the county is eligible to receive. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever
Chief Executive Officer

MC:lo
Attachment

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COUNTY OF SACRAMENTO
April 2013
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2012/13 (Revision)

County's Estimated June 30, 2013 Balance	\$1,400,000
Local Transportation Fund Income 2012-13	44,000,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-507,118
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Balance for Allocation	<u><u>\$44,875,882</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	SACOG Planning	Amount Available to Jurisdiction ^{3/}
Sacramento County (Unincorporated)	558,061	39.07%	\$17,533,092	\$350,662	\$29,982	949,417
Citrus Heights	83,618	5.85%	\$2,627,100	\$52,542	\$78,813	2,495,745
Elk Grove	154,594	10.82%	\$4,857,015	\$97,140	\$145,710	4,614,165
Folsom	72,439	5.07%	\$2,275,880	\$45,518	\$68,276	2,162,086
Galt	23,767	1.66%	\$746,709	\$14,934	\$22,401	709,373
Isleton	808	0.06%	\$25,386	\$508	\$762	24,116
Rancho Cordova	65,502	4.59%	\$2,057,934	\$41,159	\$0	0
City of Sacramento	469,566	32.87%	\$14,752,767	\$295,055	\$0	0
TOTALS	1,428,355	100.00%	\$44,875,882	\$897,518	\$345,944	10,954,902

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District ^{4/}	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$17,182,430	94.3%	\$16,203,032	\$496,011	\$810,152	\$14,896,869
Rancho Cordova	\$2,016,775	100%	\$2,016,775	\$61,738	\$100,839	\$1,854,198
City of Sacramento	\$14,457,712	100%	\$14,457,712	\$442,583	\$722,886	\$13,292,243
TOTALS	\$33,656,917	 	\$32,677,518	\$1,000,332	\$1,633,876	\$30,043,310

Regional Transit	\$30,043,310
Paratransit	\$1,633,876
SACOG	\$1,346,276
Ped/Bike	\$897,518
Other Jurisdictions	<u>\$10,954,902</u>
Total	<u>\$44,875,882</u>

1/ Source: CA Department of Finance E-1: City/County Population Estimates with Annual Percent Change (Released on May 1, 2012)

2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).

3/ Funds available for projects and programs under Article 4 and Article 8.

4/ Source: 2010 Decennial Census