

Board Agenda Item #8

OWP Differences between Amendment #1 and Amendment #2

Element	Project Code	Project	Expenditures			Revenue			Summary
			OWP #2	OWP#1	Difference	OWP#2	OWP#1	Difference	
100	001-02	Program Management	\$48,903	\$48,903 (in # of codes)	\$0	\$48,903	\$48,903_(in # of codes)	\$0	Consolidate legal and meeting costs into one project line from several other codes, offset by existing local funds
	004-06	Transit Technical Assistance	\$0	\$745,000	\$ (745,000)	\$0	\$745,000	\$ (745,000)	Remove \$745,000 pass-through as Fix 50 work was completed in FY 2014/15
200	003-23	Connectivity Study to Health Care	\$92,793	\$50,419	\$42,374	\$92,793	\$96,050	\$ (3,257)	Adjust expenditures and revenues to reflect FY 14/15 grant expenditures and carryover
	003-24	Connect Card Interoperability Feasibility Study	\$46,090	\$45,730	\$360	\$46,090	\$96,050	\$ (49,960)	Adjust expenditures and revenues to reflect FY 14/15 grant expenditures and carryover
	009-08	Interjurisdictional Traffic Impact Mitigation	\$191,477	\$115,795	\$75,682	\$191,477	\$191,477	\$0	Adjust grant expenditures to reflect approved consultant contract cost
220	003-06	Safe Routes to School	\$37,550	\$37,550	\$0	\$65,506	\$37,550	\$27,956	Adjust revenues to reflect grant carryover from FY 2014/15
	003-26	Sacramento County SRTP	\$5,946	\$5,946	\$0	\$42,316	\$6,119	\$36,197	Adjust revenues to reflect carryover from FY 2014/15
	003-30	Regional Bikeshare Pilot Project	\$514,683	\$314,683	\$200,000	\$2,814,683	\$314,683	\$2,500,000	Bring in CMAQ revenues for Bikeshare project, add funds for consultant RFP
	004-10	Code for America	\$82,739	\$82,739	\$0	\$82,739	\$82,739	\$0	Adjust expenditures to reflect approved consultant contract cost
	005-13	Specialty Crop Block Grant #2	\$406,422	\$301,294	\$105,128	\$462,930	\$301,294	\$161,636	Make adjustments to reflect approved consultant costs and grant revenue carryover from FY 2014/15
	005-20	Delta Case Study	\$45,088	\$26,576	\$18,512	\$45,088	\$26,576	\$18,512	Adjust expenses and revenues to reflect total grant amount
	007-22	PEV Infrastructure Implementation	\$448,063	\$26,247	\$421,816	\$448,063	\$26,247	\$421,816	Adjust expenses, revenues for grant pass-throughs to SMUD for PEV charging equipment
	009-036	Streetcar Toolkit	\$1,118,720	\$0	\$1,118,720	\$1,118,720	\$0	\$1,118,720	Add new FTA TOD Pilot Program Grant award
	013-01/03	SGC #2 Task A RUCS & Task C Climate Action Plan	\$87,697	\$0	\$87,697	\$87,697	\$0	\$87,697	Add expenditures and revenues for grant carryover from FY 2014/15 and match
		Totals	\$3,077,268	\$1,751,979	\$1,325,289	\$5,498,102	\$1,923,785	\$3,574,317	