



## Regional Planning Partnership

August 15, 2018

**Subject:** Update on SACOG Funding Programs

**Issue:** What is the status of the SACOG competitive funding programs?

**Discussion:** In May the board approved the framework for the 2018 funding round. In addition to smaller existing funding commitments, this framework included four distinct funding programs: (1) Green Region, (2) Community Design, (3) Regional Program, and (4) Next Generation Transportation Demand Management (TDM). The application period for three of these programs (Community Design, Regional Program, and Next Generation TDM) has closed. Staff has initiated the various evaluation working groups and performance review of these applications.

### Green Region

Applications for the Green Region program are due August 24. In May, the board approved a \$11,670,000 funding target for this program. A funding recommendation for this program will be released in November.

### Community Design

The Community Design program received 24 applications requesting \$34,222,000. In May, the board approved a \$16,338,700 funding target for this program. A funding recommendation for this program will be released in November.

### Regional Program

The Regional Program received 50 applications requesting \$269,203,394. In May, the board approved a \$92,586,000 funding target for this program. A funding recommendation for this program will be released in November.

### Next Generation TDM

The TDM Innovations Grant Program received 11 applications requesting \$1,384,812. The TDM Traditional Grant Program received nine applications requesting \$517,070. In May, the board approved a \$750,000 funding target for the Innovations program and \$250,000 for the Traditional program. A funding recommendation for both programs will be released at the September Transportation Committee.

The attachment lists the applications SACOG received across the Community Design, Regional Program, and TDM programs.

### **Attachment(s):**

Log of TDM, Community Design, and Regional Program grant applications received.

**Key Staff:** Garrett Ballard-Rosa, Senior Analyst, 916.319.5183

ID	Lead Agency	County	Project Title	Requested Funds
1	Caltrans District 3	SAC	I-5 Managed Lanes – Sutterville Road to Yolo County Line	\$ 4,350,000
2	Caltrans District 3	YOL	Yolo I-80 Managed Lane Project	\$ 4,000,000
3	Caltrans District 3	SAC	CapCity Freeway Improvement Project	\$ 3,500,000
4	City of Citrus Heights	SAC	Auburn Boulevard Complete Street Project (Phase 2)	\$ 4,000,000
5	City of Davis	YOL	I-80/Richards Boulevard Interchange Improvement Project	\$ 7,770,000
6	City of Elk Grove	SAC	Replacement Purchase of Seven 40' CNG Buses	\$ 3,718,000
7	City of Elk Grove	SAC	Kammerer Road – Bruceville Road to Big Horn Boulevard	\$ 6,000,000
8	City of Elk Grove	SAC	Elk Grove Blvd - UPRR Bike-Ped Crossing	\$ 398,000
9	City of Elk Grove	SAC	Elk Grove Creek Trail Gap Closure - Laguna Springs Dr to Oneto Park	\$ 1,213,000
10	City of Elk Grove	SAC	Laguna Blvd Right Turn Lane to W. Stockton Blvd	\$ 1,768,000
11	City of Elk Grove	SAC	ITS 5A - Signal and Intersection Modifications	\$ 802,000
12	City of Elk Grove	SAC	Lewis Stein Rd and West Stockton Blvd Pavement Rehab and Modernization Project	\$ 2,348,000
13	City of Folsom	SAC	Oak Ave Parkway	\$ 717,000
14	City of Galt	SAC	C and Civic Enhancements Project	\$ 4,947,000
15	City of Rancho Cordova	SAC	Sunrise Blvd Street Rehabilitation and Active Transportation Project- Folsom Boulevard to Folsom South Canal	\$ 2,500,000
16	City of Rancho Cordova	SAC	Zinfandel Drive Bicycle and Pedestrian Crossing	\$ 3,377,000
17	City of Rancho Cordova	SAC	White Rock Road Safety and Congestion Relief Project - Luyung Dr to .5 mi east of the future Rancho Cordova Parkway	\$ 5,000,000
18	City of Sacramento	SAC	R Street and 29th/30th Street Signalization Project	\$ 1,364,000
19	City of Sacramento	SAC	14th Avenue Extension	\$ 5,253,000
20	City of Sacramento	SAC	Traffic Signal Safety Project	\$ 3,983,000
21	City of Sacramento	SAC	Del Rio Trail	\$ 10,890,000
22	City of Sacramento	SAC	I Street Bridge Replacement	\$ 22,437,000
23	City of West Sacramento	YOL	West Capitol Ave Road Rehab and Safety Enhancement Project	\$ 4,844,000
24	City of Woodland	YOL	Gibson Road Bicycle/Pedestrian Mobility Project	\$ 3,933,000
25	City of Yuba City	SUT	Harter Parkway and Sutter Bike Path Gap Closure	\$ 1,984,000
26	Paratransit Inc.	SAC	Moving Youth to Jobs	\$ 2,000,000
27	Regional Transit	SAC	Maintaining and Modernizing the Regional Light Rail System	\$ 58,950,000

## 2018 SACOG Funding Round - Applications Received to Regional Funding Program

Attachment A

28	Regional Transit and YCTD	Multi	Operating Assistance for the UCD Medical Center Shuttle Service	\$ 5,291,000
29	Sacramento County	SAC	Complete Streets Rehab: El Camino Ave - Mission Ave to Garfield	\$ 2,295,000
30	Sacramento County	SAC	Complete Streets Rehab: Kenneth Ave – Central Ave to Elm Ave	\$ 1,012,000
31	Sacramento County	SAC	Complete Streets Rehab: Marconi Ave - Eastern Ave to Walnut Ave	\$ 2,505,000
32	Sacramento County	SAC	Complete Streets Rehab: Rio Linda Blvd – West Elverta Rd to Sacramento County/Placer County Line	\$ 1,200,000
33	Sacramento County	SAC	Complete Streets Rehab: Madison Ave – Dewey Dr to San Juan Ave	\$ 3,394,000
34	Sacramento County	SAC	Complete Streets Rehab: Hazel Ave - Pershing Ave to Greenback Ln	\$ 1,666,000
35	Sacramento County	SAC	Elverta Road Improvement Project	\$ 5,000,000
36	Sacramento County	SAC	Madison Ave Widening – Phase 1; Sunrise Blvd to Hazel Ave	\$ 200,000
37	Sacramento County	SAC	South Watt Ave Improvement Project Phase 1: Segment 1 Florin Rd to Elder Creek Rd and Segment 3 Fruitridge Rd to Jackson Rd	\$ 15,000,000
38	Sacramento County	SAC	El Centro Road Bicycle and Pedestrian Improvements	\$ 1,215,280
39	Sacramento County	SAC	Walnut Ave at Fair Oaks Blvd Pedestrian and Bicycle Improvements	\$ 875,000
40	Sacramento County	SAC	Howe Avenue Bicycle and Pedestrian Improvements	\$ 1,907,000
41	Sacramento County	SAC	Fair Oaks Blvd Bicycle and Pedestrian Mobility Project - Phase II	\$ 5,720,000
42	South East Connector JPA	SAC	D-3 Segment of Capital SouthEast Connector	\$ 7,500,000
43	Unitrans	YOL	Unitrans Electric Bus and Charging Equipment Purchase	\$ 10,202,114
44	YCTD	YOL	Transit Vehicle Replacements	\$ 7,824,000

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Attachment A

45	YCTD	YOL	Microtransit Vehicles	\$ 212,000
46	Yolo County	YOL	CR 98 Safety & Bicycle Improvement – Phase 2	\$ 4,200,000
47	Yolo County	YOL	County Road 27 Complete Streets	\$ 1,999,000
48	Yolo County	YOL	County Road 27 Rehabilitation from CR 99 to CR 102	\$ 5,400,000
49	Yolo County	YOL	County Road 31 Rehabilitation - CR 93A to City of Davis	\$ 10,622,000
50	Yuba County	YUB	Feather River Boulevard –Farm to Market Phase II Project	\$ 1,918,000
<b>Regional Program Subtotal</b>				<b>\$ 269,203,394</b>

2018 SACOG Funding Round - Applications Received to Community Design

ID	Lead Agency	County	Project Title	Requested Funds
1	City of Citrus Heights	SAC	Auburn Boulevard Complete Streets Project Phase 2	\$ 2,700,000
2	City of Davis	YOL	CR 32A Railroad Crossing Relocation PSR-PDS (Yolo County/Davis)	\$ 100,000
3	City of Elk Grove	SAC	Old Town Elk Grove Streetscape Project: Phase 2	\$ 4,000,000
4	City of Folsom	SAC	Mixed Use Overlay Zoning	\$ 100,000
5	City of Galt	SAC	C Street Enhancement Project	\$ 2,500,000
6	City of Isleton	SAC	Land Use and Growth Analysis Project	\$ 100,000
7	City of Live Oak	SUT	Live Oak Housing Element Update and Community Visioning Plan	\$ 100,000
8	City of Marysville	YUB	Gavin and Veterans Park Modernization Project	\$ 100,000
9	City of Rancho Cordova	SAC	Mather Field Complete Streets Project	\$ 2,000,000
10	City of Sacramento	SAC	Capitol Mall Revitalization Project	\$ 500,000
11	City of Sacramento	SAC	Franklin Boulevard Complete Streets Project	\$ 3,500,000
12	City of Sacramento	SAC	North 16th Streetscape Project - Design	\$ 500,000
13	City of West Sacramento	YOL	Washington District Gateway	\$ 2,300,000
14	City of Wheatland	YUB	City of Wheatland Business Park Feasibility Study	\$ 100,000
15	City of Winters	YOL	General Plan Refresh and Sustainability Element	\$ 100,000
16	City of Woodland	YOL	City of Woodland's Sidewalk / Driveway Improvement Project	\$ 100,000
17	City of Yuba City	SUT	Highway 20 Revitalization Corridor Enhancement	\$ 100,000
18	Regional Transit	SAC	Horn Road Light Rail Station 1 Construction	\$ 2,600,000
19	Regional Transit	SAC	Reimagine Watt/I-80 Transit Center Project	\$ 500,000
20	Sacramento County	SAC	Arden Way Complete Streets: Phase 1	\$ 4,000,000
21	Sacramento County	SAC	Greenback Lane Complete Streets: Phase 1	\$ 2,990,000
22	Sacramento County	SAC	Watt Avenue Complete Streets Improvements: Phase 1	\$ 2,800,000
23	Yolo County	YOL	CR 32A Railroad Crossing Relocation PSR-PDS (Yolo County/Davis)	\$ 100,000
24	Yuba County	YUB	N Beale Road Complete Streets Revitalization Project: Phase 2	\$ 2,332,000
			<b>Community Design Subtotal</b>	<b>\$ 34,222,000</b>

### Applications Received to TDM Innovations Grants

ID	Lead Agency	County	Project Title	Requested Funds
1	Yolo County Transportation District (YCTD)	Yolo	YCTD Rural Microtransit Pilot	\$ 132,795
2	50 Corridor TMA	Sac	Exploring Successful Bike Share Models for the Suburbs	\$ 180,000
3	South Natomas TMA (SNTMA)	Sac	SNTMA App for Subsidies and Ridematching	\$ 14,712
4	Asian Community Center	Sac	Expansion of Demand Response and Human Services	\$ 200,000
5	City of Citrus Heights	Sac	Citrus Heights Travel Training Program	\$ 86,505
6	Sacramento Regional Transit District	Sac	Microtransit Scheduling Application Software	\$ 150,000
7	City of Elk Grove	Sac	Suburban Bike Share Pilot Program	\$ 168,000
8	ReIMAGINE Mack Road Foundation	Sac	UpCycle II - Expansion of Bicycle Repair Courses and Refurbished Bike Distribution Program	\$ 52,800
9	Sacramento Regional Transit District	Sac	SacRT Light Rail Service - Real Time Information	\$ 150,000
10	Sacramento Regional Transit District	Sac	SacRT Bus Service - Improved Real Time Information	\$ 150,000
11	City of West Sacramento	Yolo	Beyond the Commute: Developing Inclusive TDM Strategies	\$ 100,000
			<b>Total Requested</b>	<b>\$ 1,384,812</b>

### Applications Received to TDM Traditional Grants

ID	Lead Agency	County	Project Title	Requested Funds
1	Paratransit Inc.	Sac	Travel Training Program	\$ 57,500
2	South Natomas TMA (SNTMA)	Sac	Carpool Subsidies	\$ 53,000
3	South Natomas TMA (SNTMA)	Sac	Low-Emissions Vehicle Subsidies	\$ 26,500
4	City of West Sacramento	Yolo	Innovating Safe Routes to School: Transcending the Public K-8 Curriculum	\$ 80,000
5	50 Corridor TMA	Sac	Crowd-sourcing Safe Bikeways for Trip Planning	\$ 25,000
6	Asian Community Center	Sac	Support for Existing Senior Transportation Services	\$ 60,000
7	Sacramento Regional Transit District	Sac	Real-Time Bus Arrival Signs	\$ 99,570
8	Greenly Wise Organization	Regional	Green Challenge Automation	\$ 85,500
9	El Dorado County	El Dorado	Apple Hill Seasonal Traffic Circulation Improvement	\$ 30,000
			<b>Total Requested</b>	<b>\$ 517,070</b>