



SACOG Board of Directors

March 8, 2012

Approve the State Transit Assistance Allocation for Fiscal Year 2012-13

Issue: To review and approve the State Transit Assistance (STA) Allocation for Fiscal Year 2012-13.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the FY 2012-13 Allocation of State Transit Assistance Funds.

Committee Action/Discussion: In January or February of each year, the State Controller's Office (SCR) must release the Department of Finance budgeted amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The amount of STA revenue for the four-county SACOG region released according to the estimates for FY 2012-13 is \$10,076,815 of Section 99313 and \$4,854,226 of Section 99314 for a total of \$14,931,041. This represents a 1 percent increase over the revised FY 2011-12 level of funding. In Placer and El Dorado counties, these funds are passed through the Regional Transportation Planning Agencies for each county.

The STA allocation is funded through a portion of the sales tax on diesel fuel and is a result of the gas tax swap of 2010 that removed the sales tax on gasoline, which used to be the source of STA funds out of the Public Transportation Account. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. In FY 2012-13, the funds can be used for operating or capital purposes with no restrictions through the signing of Senate Bill 565 in 2011. The bill contains a waiver for the use of STA for operations that will continue until FY 2014-15. As there is often great variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures. Many of the transit operators in the SACOG region use these funds for operating purposes.

Approved by:

Mike McKeever
Chief Executive Officer

Attachments

MM:EC:ef

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Draft March 2012
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of \$420,363,131 Statewide

REVISED ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS FOR FY 2012-13 PUBLIC UTILITY CODE SECTION 99313
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JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION ^{2/}
SACRAMENTO COUNTY			
Unincorporated	558,061	31.03%	\$3,126,946 ^{3/}
Citrus Heights	83,618	4.65%	\$468,531
Elk Grove	154,594	8.60%	\$866,226
Folsom	72,439	4.03%	\$405,893
Galt	23,767	1.32%	\$133,172
Isleton	808	0.04%	\$4,527
Rancho Cordova	65,502	3.64%	\$367,023 ^{4/}
Sacramento	469,566	26.11%	\$2,631,088 ^{4/}
SUTTER COUNTY			
Unincorporated	21,645	1.20%	\$121,282
Live Oak	8,586	0.48%	\$48,109
Yuba City	65,569	3.65%	\$367,398
YOLO COUNTY			
Unincorporated	24,511	1.36%	\$137,341
Davis	65,915	3.67%	\$369,337
West Sacramento	49,160	2.73%	\$275,455
Winters	6,624	0.37%	\$37,116
Woodland	55,549	3.09%	\$311,254
YUBA COUNTY			
Unincorporated	56,743	3.16%	\$317,944
Marysville	12,233	0.68%	\$68,544
Wheatland	3,503	0.19%	\$19,628
TOTAL	1,798,393	100.00%	\$10,076,815

<p>1. Sources: Report E-1, Department of Finance, Demographic Research Unit, 1/1/ 2011</p> <p>2. Entire amount must be used for transportation planning and mass transportation purposes.</p> <p>3. Of this amount, 91.60% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$2,864,282 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$262,663 may be used by the County or SRTD if the County has met all of its transit needs.</p> <p>4. Entire amount is reserved for SRTD.</p> <p>5. Sacramento Regional Transit District total = \$5,862,393.</p>
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REVISED ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS FOR FY 2012-13 PUBLIC UTILITY CODE SECTION 99314
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TRANSIT OPERATOR	REVENUE BASIS ^{1/}	REVENUE	
		AS A % OF TOTAL	ALLOCATION ^{2/}
City of Elk Grove	\$3,459,724	4%	\$207,361
City of Folsom	\$898,381	1.1%	\$53,845
Sacramento Regional Transit District	\$69,357,791	86%	\$4,157,004
Yuba-Sutter Transit Authority	\$1,170,156	1%	\$70,134
City of Davis	\$2,526,956	3%	\$151,455
Yolo County Transportation District	\$3,577,623	4%	\$214,427
TOTAL	\$80,990,631	100.00%	\$4,854,226

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| <p>1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for State Transit Assistance funding.</p> <p>2. Entire amount must be used for transportation planning and mass transportation purposes.</p> |
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