



Joint Regional Planning Partnership/Planners Committee

January 21, 2014

Briefing on Discussion Draft Preferred Scenario

Recommendation: None. This item is for information.

Discussion: In December, the SACOG Board adopted Framework 2.0, the Framework for a Draft Preferred Scenario. Staff is developing a discussion draft preferred scenario according to the action items set forth in the framework. The discussion draft preferred scenario will include a draft land use forecast, transportation revenue forecast and budget, and transportation project list. A large part of this work is focused on identifying the range of possible revenue and budget strategies that could shift more investment into road and transit maintenance.

Staff anticipates sending the discussion draft preferred scenario to local agency staffs on January 26 for a six-week review period. The purpose of this vetting period is to receive input from local agencies on a preferred land use and transportation scenario before the SACOG Board adopts one in April 2015 (Framework 3.0 as described in Attachment A). To support local review of the discussion draft information, staff will present the scenario to the SACOG Regional Planning Partnership and Planners Committees on January 28, to the SACOG Board Committees in their February meetings, and to the MTP/SCS stakeholder sounding board group on February 6. In the month of February, staff will also present the discussion draft scenario at elected official information meetings that will be held in each of the six counties in the region.

A supplemental packet on the discussion draft preferred scenario will be sent to the Regional Planning Partnership and Planners Committees prior to their joint meeting on January 28th.

Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Kacey Lizon, MTP/SCS Manager, (916) 340-6265
Victoria S. Cacciatore, Transportation Planner, (916) 340-6214

2016 MTP/SCS Update: Schedule of Board Actions Leading to Final Plan Adoption

(Updated January 12, 2015 to reflect Board adoption of Framework 2.0)

Board Action	Date of Action	Contents/Direction
Framework 1.0: Policy Framework	Adopted December 2013	<ul style="list-style-type: none"> • Set implementation-focused theme for plan update with five policy themes: transportation funding, investment strategy, investment timing, land use forecast, plan effects. • Set region-level growth projections of population, employment and housing for the plan horizon year (2036). • Set overall schedule for the plan update.
Framework 1.5: Scenarios Development Framework	Adopted March 2014	<ul style="list-style-type: none"> • Set parameters for three regional land use and transportation scenarios for use in public workshops and plan development. • Initiated phasing analysis of transportation investments in current plan. • Initiated analysis of different levels and types of transportation revenue sources. • Set schedule for creation of Framework 2.0.
Framework 2.0: Draft Preferred Scenario Framework	Adopted December 2014	<ul style="list-style-type: none"> • Sets guidelines, task and process for developing a draft preferred scenario (land use forecast, revenue forecast, project list, performance outcomes). • Sets a minimum of six weeks for review and vetting of a preliminary draft preferred scenario.
Framework 3.0: Draft Preferred Scenario	Targeted for April 2015	<ul style="list-style-type: none"> • Sets details of Draft Preferred Scenario (for years 2020, 2035, and 2036) for use in development of Draft Plan and EIR: <ul style="list-style-type: none"> ○ Land use forecast ○ Revenue Forecast ○ Budget and Project List ○ Performance Outcomes
Draft Plan (2016 MTP/SCS)	Targeted for September 2015	<ul style="list-style-type: none"> • Release Draft 2016 MTP/SCS for public comment. Draft Plan includes written discussion of the detailed land use and transportation information above plus: policies and strategies, an environmental justice analysis, discussion of natural resources.
Final Plan (2016 MTP/SCS)	Targeted for February 2016	<ul style="list-style-type: none"> • Adopt 2016 MTP/SCS, certify Final EIR, adopt air quality conformity finding.

MTP/SCS Elected Official Information Meetings

In accordance with the statutory requirements of SB 375, SACOG is conducting Elected Official Information Meetings in each of the six counties in the SACOG region. The information sessions are intended to provide an early opportunity for city council and county board of supervisor members to hear a staff briefing on a draft MTP/SCS and give input and recommendations. City council members and county supervisors in the six-county SACOG region (El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba) are asked to attend and to share this invitation with their jurisdictional staff. No action will be taken at these meetings.

Staff is working with local jurisdictions to confirm meeting times and locations. Below is a list of confirmed meetings as of January 16, 2015.

El Dorado County

Thursday, February 5

5-6:30 p.m. **Dinner will be served**

Office of Emergency Services Conference Room
Building A, Downstairs from El Dorado County
BOS Chambers
301 Fair Lane
Placerville, CA 95667

*Meeting will occur after the El Dorado County
Transportation Commission meeting.*

Yolo County

Monday, February 9

5:30-6:45 p.m. **Dinner will be served**

Yolo County Transit District Office
350 Industrial Way
Woodland, CA 95776

*Meeting will occur prior to the Yolo County
Transit District meeting.*

Sutter County

Tuesday, February 17

3:30-5 p.m.

Yuba City Council Chambers
1201 Civic Center Boulevard
Yuba City, CA 95993

*Meeting will occur after the Yuba City Council
meeting.*

Placer County

Wednesday, February 25

9-10:30 a.m.

Placer County Transportation Planning Agency
299 Nevada Street
Auburn, CA 95603

*Meeting will occur during the Placer County
Transportation Planning Agency meeting.*

Sacramento County

Thursday, February 26

11:30 a.m. – 1 p.m. **Lunch will be served**

Sacramento County Offices
700 H Street, Third Floor Community Room
Sacramento, CA 95814

*Meeting will occur between the Sacramento
Metropolitan Air Quality Management District
meeting and the Sacramento Transportation
Authority meeting.*

Yuba County

Tuesday, February 24

TBD - Pending Yuba County BOS Agenda

Yuba County Board of Supervisors Chambers
915 8th Street, #109
Marysville, CA 95901

*Meeting will occur after the Yuba County Board
of Supervisors meeting.*

For questions or to RSVP, contact Rosie Ramos at 916-340-6208 or rramos@sacog.org.



Item #6B

Joint Regional Planning Partnership/Planning Committee

January 22, 2015

Metropolitan Transportation Plan/Sustainable Communities Outreach Update

Recommendation: None, this is for information only.

Discussion:

During the month of February, in accordance with Senate Bill 375, SACOG will host an elected official meeting in each county of the SACOG region. The meetings are targeted to the full membership of city councils, boards of supervisors, city managers, county administrators, and jurisdiction staff working on the 2016 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). The meeting is designed to provide city and county elected officials who may not sit on the SACOG Board ample opportunity to provide on the MTP/SCS, and gain better understanding of how the MTP/SCS builds off of existing local plans (i.e. Capital Improvement Programs and General Plans). Attachment A is the schedule of elected official meetings.

Also in February, staff will hold a meeting of the Sounding Board. The Sounding Board was developed at the direction of the SACOG Board of Directors in 2013. The purpose of the Sounding Board is to provide input and feedback to staff and the SACOG Board throughout the development of the MTP/SCS. The Sounding Board has met quarterly since October 2013.

VSC:pm

Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Victoria S. Cacciatore, Transportation Planner, (916) 340-6214
Kacey Lizon, Acting Planning Manager, (916) 340-6212
Monica Hernandez, Public Information and Media Affairs Coordinator, (916) 340-2637