



**Item #15-2-6
Consent**

SACOG Board of Directors

February 12, 2015

Approve Revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2014/15

Issue: Review and approve the amended Sacramento County Local Transportation Fund (LTF) Findings of Apportionment for Fiscal Year 2014/15.

Recommendation: The Government Relations & Public Affairs Committee recommends that the SACOG Board approve the revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year (FY) 2014/15.

Committee Action/Discussion: Based on the monitoring of LTF revenues received, the Department of Finance at Sacramento County is forecasting \$1,300,000 in additional funds that are available for distribution in FY 2014/15. To make these funds available, SACOG staff is preparing this amendment to the Findings of Apportionment (FOA) for FY2014/15. The increase in the FOA will allow Sacramento Regional Transit District and other agencies in Sacramento County incorporate the revised totals in their operating budgets.

Attachment A identifies the latest amendment to the Findings of Apportionment for Sacramento County and indicates the amount of Local Transportation Funds each claimant within the county will be eligible to receive. Attachment A has been modified slightly from previous forms as requested by the TDA audit.

Attachment B compares the latest amendment of the Findings of Apportionment with the previous Findings of Apportionment. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:ts
Attachments

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COUNTY OF SACRAMENTO
February 2015
FINDINGS OF APPORTIONMENT AMENDMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2014-15

Attachment A

	<u>2/1/2014</u>	<u>12/31/2014</u>
County's Estimated Balance	\$2,000,000	\$1,300,000
Local Transportation Fund Income FY2014-15 Estimate	\$49,778,673	\$51,778,673
Less: County Administrative Costs	-\$17,000	-\$17,000
Less: SACOG Administrative Costs	-\$578,178	-\$578,178
Balance for Allocation	<u>\$51,183,495</u>	<u>\$52,483,495</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	564,657	39.05%	\$20,497,337	\$33,206	\$20,464,131	\$409,947	\$1,051,513
Citrus Heights	84,345	5.83%	\$3,061,767	\$91,853	\$2,969,914	\$61,235	\$2,908,678
Elk Grove	159,074	11.00%	\$5,774,467	\$173,234	\$5,601,233	\$115,489	\$5,485,744
Folsom	72,294	5.00%	\$2,624,309	\$78,729	\$2,545,580	\$52,486	\$2,493,094
Galt	24,185	1.67%	\$877,928	\$26,338	\$851,590	\$17,559	\$834,031
Isleton	815	0.06%	\$29,585	\$888	\$28,697	\$592	\$28,106
Rancho Cordova	66,927	4.63%	\$2,429,484	\$0	\$2,429,484	\$48,590	\$0
City of Sacramento	473,509	32.75%	\$17,188,618	\$0	\$17,188,618	\$343,772	\$0
TOTALS	1,445,806	100.00%	\$52,483,495	\$404,247	\$52,079,248	\$1,049,670	\$12,801,166

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District ^{4/}	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$20,497,337	\$20,087,390	94.6%	\$19,002,671	\$581,714	\$950,134	\$17,470,823
Rancho Cordova	\$2,429,484	\$2,380,895	100%	\$2,380,895	\$72,885	\$119,045	\$2,188,965
City of Sacramento	\$17,188,618	\$16,844,846	100%	\$16,844,846	\$515,659	\$842,242	\$15,486,945
TOTALS	\$40,115,439	\$39,313,131		\$38,228,412	\$1,170,257	\$1,911,421	\$35,146,734

Regional Transit	\$35,146,734
Paratransit	\$1,911,421
SACOG	\$1,574,505
Ped/Bike	\$1,049,670
Other Jurisdictions	\$12,801,166
Total	\$52,483,495

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Comparison of FY2014-15 LTF Amendment and Previous Finding of Apportionment

	Feb 2014	Feb 2015	Feb 2014	Feb 2015	Feb 2014	Feb 2015
Jurisdiction	Pedestrians & Bicycles	Pedestrians & Bicycles	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction
Sacramento County (Unincorporated)	\$399,792	\$409,947	\$32,383	\$33,206	\$1,025,468	\$1,051,513
Citrus Heights	\$59,719	\$61,235	\$89,578	\$91,853	\$2,836,631	\$2,908,678
Elk Grove	\$112,629	\$115,489	\$168,943	\$173,234	\$5,349,864	\$5,485,744
Folsom	\$51,186	\$52,486	\$76,779	\$78,729	\$2,431,340	\$2,493,094
Galt	\$17,124	\$17,559	\$25,685	\$26,338	\$813,373	\$834,031
Isleton	\$577	\$592	\$866	\$888	\$27,410	\$28,106
Rancho Cordova	\$47,386	\$48,590	\$0	\$0	\$0	\$0
City of Sacramento	\$335,257	\$343,772	\$0	\$0	\$0	\$0
TOTALS	\$1,023,670	\$1,049,670	\$394,234	\$404,248	\$12,484,086	\$12,801,166

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

	Feb 2014	Feb 2015	Feb 2014	Feb 2015	Feb 2014	Feb 2015
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To Paratransit, Inc.	Amount Available To SRTD	Amount Available To SRTD
Sacramento County (Unincorporated)	\$567,306	\$581,714	\$926,599	\$950,134	\$17,038,076	\$17,470,823
Rancho Cordova	\$71,079	\$72,885	\$116,096	\$119,045	\$2,134,745	\$2,188,965
City of Sacramento	\$502,886	\$515,659	\$821,380	\$842,242	\$15,103,338	\$15,486,945
TOTALS	\$1,141,271	\$1,170,258	\$1,864,075	\$1,911,421	\$34,276,159	\$35,146,733