



Item #16-4-6
Consent

SACOG Board of Directors

April 14, 2016

Approve Revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17

Issue: Review and approve the revised Yuba County Local Transportation Fund (LTF) Findings of Apportionment (FOA) for Fiscal Year (FY) 2016/17.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17.

Committee Action/Discussion: In February 2016, the SACOG Board approved the FY2016/17 LTF FOA. In March of 2016, the Yuba County Auditor-Controller identified an additional \$100,000 in available FY2016/17 LTF that was not included in their original estimate. To make these funds available to the agencies and jurisdictions in Yuba County in FY2016/17, SACOG staff has prepared this amendment to the LTF Findings of Apportionment for FY2016/17.

Attachment A identifies the latest amendment to the FY2016/17 LTF FOA for Yuba County and indicates the amount of LTF funds each claimant within the county is eligible to receive.

Attachment B compares the latest amendment to the FY2016/17 LTF FOA for Yuba County with the previous LTF FOA from February 2016. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever
Chief Executive Officer

MM:AZ:ts
Attachments

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COUNTY OF YUBA
February 2016
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2016/17

County's Estimated June 30, 2016 Balance	-\$86,122
Local Transportation Fund Income 2016-17	1,101,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-11,328</u>
Balance for Allocation	<u><u>\$1,002,800</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yuba County (Unincorporated)	58,588	79.09%	\$793,132	\$23,794	\$769,338
Marysville	12,051	16.27%	\$163,140	\$4,894	\$158,246
Wheatland	3,437	4.64%	\$46,528	\$1,396	\$45,132
TOTALS	74,076	100.00%	\$1,002,800	\$30,084	\$972,716

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

Comparison of FY2016-17 LTF Amendment and Previous Finding of Apportionment

	Feb 2016	Apr 2016	Feb 2016	Apr 2016	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Yuba County (Unincorporated)	\$21,448	\$23,794	\$693,476	\$769,338	\$78,208
Marysville	\$4,412	\$4,894	\$142,642	\$158,246	\$16,086
Wheatland	\$1,258	\$1,396	\$40,682	\$45,132	\$4,588
TOTALS	\$27,118	\$30,084	\$876,800	\$972,716	\$98,882