



## Regional Planning Partnership

February 20, 2013

### **Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**

**Issue:** Draft Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP) is out for public review.

**Recommendation:** None. This is for information only.

**Discussion:** Amendment #3 is scheduled for approval by SACOG on February 25, 2013. Afterwards, it will require Caltrans and joint approval from the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP. Type 3 Formal Amendments require notification to the RPP. (For more information on amendment types, please refer to SACOG's Public Participation Plan, at <http://www.sacog.org/mtp/ppp.cfm>.)

Multiple projects are revised in this amendment. Proposed revisions are explained in Section 2, the Amendment Summary.

The project changes and additions in Amendment #3 do not affect air quality conformity. SACOG will amend the MTIP in accordance with its Public Participation Plan. Public comments are being accepted through February 22, 2013.

SACOG staff estimates final federal approval by April 25, 2013.

JLC:gg  
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276  
Theresa Arnold, Manager of Capital Programs, (916) 340-6220  
José Luis Cáceres, Associate Planner, (916) 340-6218



# DRAFT

[Date]

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP.

The project changes and additions in Amendment #3 do not affect air quality conformity. SACOG amended the MTIP in accordance with its Public Participation Plan. [Summary of Public Comments]

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA for its review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environment Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #3 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Amendment #3 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$78,634,487	\$78,639,199	\$4,712	<1%	Various changes to grouped project listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$101,023,466	\$101,388,940	\$365,474	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$261,941,900	\$274,116,900	\$12,175,000	5%	Various changes to grouped project listing.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$6,936,586	\$6,916,031	(\$20,555)	0%	Various changes to grouped project listing.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,610,988	\$4,610,988	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Engineering	VAR79068	\$4,825,473	\$10,675,473	\$5,850,000	121%	Add new grouped engineering projects.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,897,662	\$43,897,662	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,313,791	\$16,613,791	\$300,000	2%	Various changes to grouped project listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,059,647,254	\$1,081,396,136	\$21,748,882	2%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$89,558,466	\$92,515,466	\$2,957,000	3%	Various changes to grouped project listing.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$23,788,723	\$25,038,723	\$1,250,000	5%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$119,312,893	\$119,567,197	\$254,304	<1%	Various changes to grouped project listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$166,118,720	\$166,118,720	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.	VAR79033	\$0	\$137,500	\$137,500		Create Grouped Project Listing.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,388,026	\$8,388,026	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$141,295,160	\$145,343,160	\$4,048,000	3%	Various changes to grouped project listing.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$3,991,779	\$4,291,779	\$300,000	8%	Various changes to grouped project listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$130,547,141	\$130,547,141	\$0	0%	Various changes to grouped project listing.
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	\$10,332,948	\$10,335,000	\$2,052	<1%	Revise funding
El Dorado County Dept of Transportation	Silver Springs Pkwy to Bass Lake Rd (south segment)	ELD19222	\$7,398,500	\$7,167,000	(\$231,500)	-3%	Reduce funding

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	\$7,952,400	\$7,664,000	(\$288,400)	-4%	Reduce funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	\$7,151,600	\$7,152,000	\$400	<1%	Revise funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	ELD19170	\$5,020,254	\$5,020,000	(\$254)	0%	Revise funding
Caltrans District 3	SR 65 Lincoln Bypass - Phase 2A	CAL20460	\$22,999,000	\$23,099,000	\$100,000	<1%	Increase funding. Carry over unobligated demo and local funds from 2012 to 2013. Revision requires a formal amendment.
City of Lincoln Dept of Public Works	Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS	PLA25464	\$3,314,812	\$3,314,812	\$0	0%	Carry over unobligated CMAQ from 2012 to 2013. Adding funding to an unprogrammed phase requires a formal amendment.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$16,652,438	\$15,091,643	(\$1,560,795)	-9%	Decrease cost. Program \$1m CMAQ funding in 2016 and delete \$1,549,207 in 2007 funding.
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	\$27,300,000	\$28,300,000	\$1,000,000	4%	Increase funding. Add \$1m in new SLPP Revenue. Revision requires a formal amendment.
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	\$576,809	\$576,809	\$0	0%	Change completion year, Change completion year to 2014.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$105,156,202	\$100,406,202	(\$4,750,000)	-5%	Reduce funding. Reduce 2010 FFY CON component funding based on recently executed Measure A capital allocation and expenditure contracts.
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	\$37,581,000	\$37,581,000	\$0	0%	Revise project description to indicate that PA&ED/PS&E includes the scope from another project.
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Widening	SAC15170	\$5,839,000	\$5,839,000	\$0	0%	Revise funding between fiscal years and revise funding between phases to reflect latest delivery schedule.
Sacramento County Dept of Transportation	White Rock Road	SAC24249	\$27,865,000	\$17,574,998	(\$10,290,002)	-37%	Reduce funding. Revise to reflect construction contract award.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sutter County Dept of Public Works	SR 99 / Riego Road Interchange Environmental Mitigation	SUT18863	\$0	\$1,258,625	\$1,258,625	NA	Program new air quality exempt project for Environmental Mitigation for SUT16950, CT ID 03-40660, Riego Road IC project. Funds transferred from SUT16950 to SUT18863.
<b>Total</b>			<b>\$2,545,972,478</b>	<b>\$2,580,582,921</b>	<b>\$34,610,443</b>	<b>1%</b>	



**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79046**

Lead Agency

Project Title

**Grouped Projects for Activities that do not lead to construction**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,753,321</b>	<b>\$0</b>	<b>\$67,885,878</b>	<b>\$78,639,199</b>

**Includes 46 Projects**

Total Cost

**\$78,639,199**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Activities that do not lead to construction**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$205,662	\$205,662
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$21,810	\$21,810
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$418,334	\$418,334
2016	Local Transportation Fund			\$21,810	\$21,810
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,753,321</b>	<b>\$0</b>	<b>\$67,881,166</b>	<b>\$78,634,487</b>

**Includes 46 Projects**

Total Cost

**\$78,634,487**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,956,734	\$54,756,358
2013	Congestion Mitigation and Air Quality	\$154,415	\$39,835	\$9,108,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$61,400	\$5,000		\$66,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,713,947	\$4,713,947
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$257,848	\$257,848
2015	Local Agency Funds			\$107,626	\$107,626
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		<b>\$16,546,424</b>	<b>\$4,626,555</b>	<b>\$80,215,961</b>	<b>\$101,388,940</b>

**Includes 67 Projects**

Total Cost

**\$101,388,940**

**Exempt Category:**

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,843,734	\$54,643,358
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$39,835	\$9,414,868	\$9,609,118
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local - Developer - Transportation Improvement Fee			\$66,000	\$66,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Road Fund			\$47,000	\$47,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$91,400	\$5,000	\$39,651	\$136,051
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,407,905	\$4,407,905
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act			\$185,052	\$185,052
2016	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,546,424	\$4,626,555	\$79,850,487	\$101,023,466

**Sacramento Area Council of Governments**

**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

<b>Includes 67 Projects</b>	Total Cost	<b>\$101,023,466</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities
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SACOG ID <b>VAR79001</b>	Lead Agency
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Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$4,299,000	\$337,000	\$11,322,000	\$15,958,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$573,000	\$23,644,000	\$24,217,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,256,000	\$105,246,000	\$107,502,000
		<b>\$28,931,000</b>	<b>\$5,562,000</b>	<b>\$239,623,900</b>	<b>\$274,116,900</b>

<b>Includes 18 Projects</b>	Total Cost	<b>\$274,116,900</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Previously Approved MTIP**

Lead Agency	
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Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,589,000	\$337,000	\$11,322,000	\$15,248,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$553,000	\$12,199,000	\$12,752,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,256,000	\$105,246,000	\$107,502,000
		<b>\$28,221,000</b>	<b>\$5,542,000</b>	<b>\$228,178,900</b>	<b>\$261,941,900</b>

<b>Includes 17 Projects</b>	Total Cost	<b>\$261,941,900</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79065**

Lead Agency

Project Title

**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,726,594	\$250,000	\$1,622,286	\$3,598,880
2013	FTA 5307			\$1,320,000	\$1,320,000
2013	University Fees			\$330,000	\$330,000
2015	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		<b>\$1,726,594</b>	<b>\$250,000</b>	<b>\$4,939,437</b>	<b>\$6,916,031</b>

**Includes 5 Projects**

Total Cost **\$6,916,031**

**Exempt Category:** Bus terminals and transfer points ( Table 3)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,726,594	\$250,000	\$1,642,841	\$3,619,435
2013	FTA 5307			\$1,320,000	\$1,320,000
2013	University Fees			\$330,000	\$330,000
2015	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		<b>\$1,726,594</b>	<b>\$250,000</b>	<b>\$4,959,992</b>	<b>\$6,936,586</b>

**Includes 5 Projects**

Total Cost **\$6,936,586**

**Exempt Category:** Bus terminals and transfer points ( Table 3)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79051**

Lead Agency

Project Title

**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$262,597	\$238,000	\$3,610,391	\$4,110,988
2013	FTA 5307			\$75,000	\$75,000
2013	Local Agency Funds			\$18,750	\$18,750
2014	FTA 5307			\$150,000	\$150,000
2014	Local Agency Funds			\$37,500	\$37,500
2015	FTA 5307			\$175,000	\$175,000
2015	University Fees			\$43,750	\$43,750
		<b>\$262,597</b>	<b>\$238,000</b>	<b>\$4,110,391</b>	<b>\$4,610,988</b>

**Includes 8 Projects**

Total Cost **\$4,610,988**

**Exempt Category:**

Construction of small passenger shelters and information kiosks

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$262,597	\$238,000	\$3,610,391	\$4,110,988
2013	FTA 5307			\$75,000	\$75,000
2013	Local Agency Funds			\$18,750	\$18,750
2014	FTA 5307			\$150,000	\$150,000
2014	Local Agency Funds			\$37,500	\$37,500
2015	FTA 5307			\$175,000	\$175,000
2015	University Fees			\$43,750	\$43,750
		<b>\$262,597</b>	<b>\$238,000</b>	<b>\$4,110,391</b>	<b>\$4,610,988</b>

**Includes 8 Projects**

Total Cost **\$4,610,988**

**Exempt Category:**

Construction of small passenger shelters and information kiosks

## Sacramento Area Council of Governments Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068**

Lead Agency

Project Title

### Grouped Projects for Engineering

EA Number:                      Last Revised              Completion Year  
   n/a    n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Local Agency Funds	\$470,000			\$470,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$630,000			\$630,000
2016	Local Agency Funds	\$329,800			\$329,800
2016	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000
2016	Safe Routes to School (SR2S)	\$50,200			\$50,200
		<b>\$8,100,000</b>	<b>\$0</b>	<b>\$2,575,473</b>	<b>\$10,675,473</b>

**Includes 6 Projects**

Total Cost                      **\$10,675,473**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

### Previously Approved MTIP

Lead Agency

Project Title

### Grouped Projects for Engineering

EA Number:                      Last Revised              Completion Year  
   n/a    n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2016	Local Agency Funds	\$329,800			\$329,800
2016	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000
2016	Safe Routes to School (SR2S)	\$50,200			\$50,200
		<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,575,473</b>	<b>\$4,825,473</b>

**Includes 5 Projects**

Total Cost                      **\$4,825,473**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .



**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79060**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,220,696	\$2,581,135	\$6,776,604	\$13,578,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,507,696</b>	<b>\$3,463,135</b>	<b>\$35,926,831</b>	<b>\$43,897,662</b>

**Includes 13 Projects**

Total Cost

**\$43,897,662**

**Exempt Category:**

Intersection channelization projects ( Table 3)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,220,696	\$2,581,135	\$6,776,604	\$13,578,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,507,696</b>	<b>\$3,463,135</b>	<b>\$35,926,831</b>	<b>\$43,897,662</b>

**Includes 13 Projects**

Total Cost

**\$43,897,662**

**Exempt Category:**

Intersection channelization projects ( Table 3)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79061**

Lead Agency

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,200,000	\$3,200,000
		<b>\$2,952,046</b>	<b>\$4,471,700</b>	<b>\$9,190,045</b>	<b>\$16,613,791</b>

**Includes 6 Projects**

Total Cost **\$16,613,791**

**Exempt Category:** Intersection signalization projects at individual intersections ( Table 3)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		<b>\$2,852,046</b>	<b>\$4,471,700</b>	<b>\$8,990,045</b>	<b>\$16,313,791</b>

**Includes 5 Projects**

Total Cost **\$16,313,791**

**Exempt Category:** Intersection signalization projects at individual intersections ( Table 3)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79057**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,191,955	\$338,191,955
2013	FTA 5307			\$25,749,780	\$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,342,413	\$1,342,413
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$42,750,312	\$42,750,312
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,357,413	\$1,357,413
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$38,577,782	\$38,577,782
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$587,035	\$587,035
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$40,980,107	\$40,980,107
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,352,738	\$6,352,738
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conquestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$597,035	\$597,035
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$40,503,673	\$40,503,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,081,396,136</b>	<b>\$1,081,396,136</b>

**Includes 69 Projects**

Total Cost **\$1,081,396,136**

**Exempt Category:** Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$335,965.762	\$335,965.762
2013	FTA 5307			\$25,749.780	\$25,749.780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734.226	\$6,734.226
2013	FTA 5311			\$1,342.413	\$1,342.413
2013	FTA 5316			\$2,972.744	\$2,972.744
2013	FTA 5317 - New Freedom			\$1,472.588	\$1,472.588
2013	Farebox Revenue			\$32,398.536	\$32,398.536
2013	Local Agency Funds			\$10,120.147	\$10,120.147
2013	Local Transportation Fund			\$42,835.312	\$42,835.312
2013	Office of Traffic Safety (OTS)			\$236.994	\$236.994
2013	Sacramento County Measure A Sales Tax			\$33,143.231	\$33,143.231
2013	State Bond - Transit			\$71.330	\$71.330
2013	State Transit Assistance Fund			\$8,486.412	\$8,486.412
2013	Transportation Development Act			\$10,523.399	\$10,523.399
2013	University Fees			\$2,500.000	\$2,500.000
2014	FTA 5307			\$26,772.280	\$26,772.280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131.545	\$7,131.545
2014	FTA 5311			\$1,357.413	\$1,357.413
2014	FTA 5316			\$166.000	\$166.000
2014	FTA 5317 - New Freedom			\$35.000	\$35.000
2014	Farebox Revenue			\$34,182.429	\$34,182.429
2014	Local Agency Funds			\$15,827.033	\$15,827.033
2014	Local Transportation Fund			\$38,662.782	\$38,662.782
2014	Sacramento County Measure A Sales Tax			\$34,800.393	\$34,800.393
2014	State Transit Assistance Fund			\$6,990.070	\$6,990.070
2014	Transportation Development Act			\$8,665.546	\$8,665.546
2014	University Fees			\$2,500.000	\$2,500.000
2015	FTA 5307			\$24,650.905	\$24,650.905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488.122	\$7,488.122
2015	FTA 5311			\$397.035	\$397.035
2015	FTA 5317 - New Freedom			\$35.000	\$35.000
2015	Farebox Revenue			\$39,379.987	\$39,379.987
2015	Local Agency Funds			\$16,822.421	\$16,822.421
2015	Local Transportation Fund			\$36,438.830	\$36,438.830
2015	Sacramento County Measure A Sales Tax			\$36,560.007	\$36,560.007
2015	State Transit Assistance Fund			\$7,507.240	\$7,507.240
2015	Transportation Development Act			\$4,870.983	\$4,870.983
2015	University Fees			\$2,500.000	\$2,500.000
2016	Congestion Mitigation and Air Quality			\$2,000.000	\$2,000.000

**Sacramento Area Council of Governments**

**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$25,355,237	\$25,355,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$397,035	\$397,035
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$43,990,259	\$43,990,259
2016	Local Agency Funds			\$17,924,408	\$17,924,408
2016	Local Transportation Fund			\$37,703,673	\$37,703,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,059,647,254	\$1,059,647,254

**Includes 67 Projects**

Total Cost **\$1,059,647,254**

**Exempt Category:**

Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79017**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,287,860		\$64,500,969	\$67,788,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$881,750	\$881,750
2016	Regional Surface Transportation Program			\$892,550	\$892,550
		<b>\$4,376,720</b>	<b>\$634,999</b>	<b>\$87,503,747</b>	<b>\$92,515,466</b>

**Includes 40 Projects**

Total Cost

**\$92,515,466**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation



Previously Approved MTIP						
Lead Agency						
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$3,237,860		\$63,393,969	\$66,631,829	
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000	
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000	
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000	
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264	
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000	
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937	
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000	
2013	Road Fund	\$15,000		\$350,000	\$365,000	
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000	
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000	
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921	
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082	
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433	
2014	Road Fund	\$32,000		\$60,000	\$92,000	
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000	
		<b>\$4,326,720</b>	<b>\$634,999</b>	<b>\$84,596,747</b>	<b>\$89,558,466</b>	
<b>Includes 39 Projects</b>		Total Cost	<b>\$89,558,466</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

## Sacramento Area Council of Governments

### Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79039**

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Loc Funds-SACOG Managed Funds			\$11,574	\$11,574
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$759	\$150,759
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
		<b>\$3,434,057</b>	<b>\$1,748,000</b>	<b>\$19,856,666</b>	<b>\$25,038,723</b>

**Includes 11 Projects**

Total Cost **\$25,038,723**

**Exempt Category:** Plantings, landscaping, etc.

### Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Loc Funds-SACOG Managed Funds			\$11,574	\$11,574
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		<b>\$3,189,057</b>	<b>\$1,743,000</b>	<b>\$18,856,666</b>	<b>\$23,788,723</b>

**Includes 10 Projects**

Total Cost **\$23,788,723**

**Exempt Category:** Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,278,446	\$89,278,446
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$40,000	\$40,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$119,567,197</b>	<b>\$119,567,197</b>

**Includes 32 Projects**

Total Cost

**\$119,567,197**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$89,278,446	\$89,278,446	
2013	Conqestion Mitiaqion and Air Quality			\$1,070,000	\$1,070,000	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Transit Assistance Fund			\$417,000	\$417,000	
2013	Universtiy Fees			\$40,000	\$40,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2015	FTA 5310			\$600,000	\$600,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	RIP - STIP AC			\$7,500,000	\$7,500,000	
2016	State Transit Assistance Fund			\$971,704	\$971,704	
>16				\$13,512,666	\$13,512,666	
<b>\$0</b>				<b>\$0</b>	<b>\$119,312,893</b>	<b>\$119,312,893</b>

**Includes 32 Projects**

Total Cost

**\$119,312,893**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79050**

Lead Agency

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$141,327,986</b>	<b>\$166,118,720</b>

**Includes 15 Projects**

Total Cost **\$166,118,720**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$141,327,986</b>	<b>\$166,118,720</b>

**Includes 15 Projects**

Total Cost **\$166,118,720**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79033**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
		<b>\$0</b>	<b>\$0</b>	<b>\$137,500</b>	<b>\$137,500</b>

**Includes 1 Project**

Total Cost

**\$137,500**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79066**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund			\$233,207	\$233,207
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		<b>\$115,000</b>	<b>\$0</b>	<b>\$8,273,026</b>	<b>\$8,388,026</b>

**Includes 14 Projects**

Total Cost **\$8,388,026**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund			\$233,207	\$233,207
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		<b>\$115,000</b>	<b>\$0</b>	<b>\$8,273,026</b>	<b>\$8,388,026</b>

**Includes 14 Projects**

Total Cost **\$8,388,026**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79002**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$400,000	\$120,000	\$1,100,000	\$1,620,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,082,000	\$15,791,000	\$55,597,000	\$89,470,000
		<b>\$30,724,000</b>	<b>\$19,584,400</b>	<b>\$95,034,760</b>	<b>\$145,343,160</b>

**Includes 25 Projects**

Total Cost **\$145,343,160**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$3,004,000	\$2,313,000	\$9,648,000	\$14,965,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$15,041,000	\$11,085,000	\$45,951,000	\$72,077,000
		<b>\$30,287,000</b>	<b>\$17,071,400</b>	<b>\$93,936,760</b>	<b>\$141,295,160</b>

**Includes 25 Projects**

Total Cost **\$141,295,160**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.



**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79025**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,354,000	\$3,991,779
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		<b>\$637,779</b>	<b>\$0</b>	<b>\$3,654,000</b>	<b>\$4,291,779</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

**Includes 2 Projects**

Total Cost **\$4,291,779**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,354,000	\$3,991,779
		<b>\$637,779</b>	<b>\$0</b>	<b>\$3,354,000</b>	<b>\$3,991,779</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

**Includes 1 Project**

Total Cost **\$3,991,779**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79047**

Lead Agency

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,115,718	\$5,365,718
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$18,072,343</b>	<b>\$3,793,000</b>	<b>\$108,681,798</b>	<b>\$130,547,141</b>

**Includes 36 Projects**

Total Cost

**\$130,547,141**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Conqestion Mitiqation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,115,718	\$5,365,718
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Conqestion Mitiqation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Conqestion Mitiqation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$18,072,343</b>	<b>\$3,793,000</b>	<b>\$108,681,798</b>	<b>\$130,547,141</b>

**Includes 36 Projects**

Total Cost

**\$130,547,141**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19245**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Headington Rd Ext - Missouri Flat to El Dorado**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2023**

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$694,000	\$11,000		\$705,000
>16		\$377,000	\$175,000	\$9,078,000	\$9,630,000
		<b>\$1,071,000</b>	<b>\$186,000</b>	<b>\$9,078,000</b>	<b>\$10,335,000</b>

**Listed for Information Only**

**Other**

Total Cost

**\$10,335,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Headington Rd Ext - Missouri Flat to El Dorado**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2023**

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$693,428	\$10,874	\$1,346	\$705,648
2013	Local - Developer - Transportation Improvement Fee		\$317,000		\$317,000
>16			\$175,000	\$9,135,300	\$9,310,300
		<b>\$693,428</b>	<b>\$502,874</b>	<b>\$9,136,646</b>	<b>\$10,332,948</b>

**Regionally Significant**

Total Cost

**\$10,332,948**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19222**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**Silver Springs Pkwy to Bass Lake Rd (south segment)**

EA Number: n/a

Last Revised

Completion Year

**13-03**

**2016**

**Project Description**

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$276,000	\$283,000		\$559,000
2013	Local - Developer - Transportation Improvement Fee		\$1,010,000		\$1,010,000
2014	Local - Developer - Transportation Improvement Fee			\$3,314,000	\$3,314,000
2015	Local - Developer - Transportation Improvement Fee	\$907,000		\$1,377,000	\$2,284,000
		<b>\$1,183,000</b>	<b>\$1,293,000</b>	<b>\$4,691,000</b>	<b>\$7,167,000</b>

**Other**

Total Cost

**\$7,167,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**Silver Springs Pkwy to Bass Lake Rd (south segment)**

EA Number: n/a

Last Revised

Completion Year

**13-00**

**2016**

**Project Description**

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$275,582	\$282,410		\$557,992
2013	Local - Developer - Transportation Improvement Fee	\$906,508	\$1,010,000		\$1,916,508
2014	Local - Developer - Transportation Improvement Fee			\$3,614,000	\$3,614,000
2015	Local - Developer - Transportation Improvement Fee			\$1,310,000	\$1,310,000
		<b>\$1,182,090</b>	<b>\$1,292,410</b>	<b>\$4,924,000</b>	<b>\$7,398,500</b>

**Regionally Significant**

Total Cost

**\$7,398,500**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19221**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$449,000	\$22,000	\$2,424,000	\$2,895,000
2013	Local - Developer - Transportation Improvement Fee	\$981,000		\$3,788,000	\$4,769,000
		<b>\$1,430,000</b>	<b>\$22,000</b>	<b>\$6,212,000</b>	<b>\$7,664,000</b>

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

**Other** Total Cost **\$7,664,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,430,000	\$22,200	\$4,820,200	\$6,272,400
2013	Local - Developer - Transportation Improvement Fee			\$1,680,000	\$1,680,000
		<b>\$1,430,000</b>	<b>\$22,200</b>	<b>\$6,500,200</b>	<b>\$7,952,400</b>

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

**Regionally Significant** Total Cost **\$7,952,400**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19244**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50/Ponderosa Rd Interchange - Durock Rd Realignment**

EA Number: n/a

Last Revised

13-03

Completion Year

**2026**

**Project Description**

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,000			\$14,000
>16		\$750,000	\$1,990,000	\$4,398,000	\$7,138,000
		<b>\$764,000</b>	<b>\$1,990,000</b>	<b>\$4,398,000</b>	<b>\$7,152,000</b>

**Listed for Information Only**

**Other**

Total Cost

**\$7,152,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50/Ponderosa Rd Interchange - Durock Rd Realignment**

EA Number: n/a

Last Revised

13-00

Completion Year

**2026**

**Project Description**

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,919			\$13,919
2015	Local - Developer - Transportation Improvement Fee	\$750,000			\$750,000
>16			\$1,990,100	\$4,397,581	\$6,387,681
		<b>\$763,919</b>	<b>\$1,990,100</b>	<b>\$4,397,581</b>	<b>\$7,151,600</b>

**Regionally Significant**

Total Cost

**\$7,151,600**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19170**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment**

EA Number: n/a

Last Revised

13-03

Completion Year

**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$9,000			\$9,000
>16		\$750,000	\$665,000	\$3,596,000	\$5,011,000
		<del>\$759,000</del>	<del>\$665,000</del>	<b>\$3,596,000</b>	<b>\$5,020,000</b>

**Project Description**

Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)

**Listed for Information Only**

**Other**

Total Cost

**\$5,020,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment**

EA Number: n/a

Last Revised

13-00

Completion Year

**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,585	\$378	\$291	\$9,254
2014	Local - Developer - Transportation Improvement Fee	\$750,000			\$750,000
>16			\$665,000	\$3,596,000	\$4,261,000
		<b>\$758,585</b>	<b>\$665,378</b>	<b>\$3,596,291</b>	<b>\$5,020,254</b>

**Project Description**

Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)

**Regionally Significant**

Total Cost

**\$5,020,254**



**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20460**

**PLA**

Lead Agency **Caltrans District 3**

Project Title

**SR 65 Lincoln Bypass - Phase 2A**

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

**13-03**

**2014**

Project Description

Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$849,000		\$20,931,000	\$21,780,000
2013	Demo HPP - Demonstration - SAFETEA-LU			\$107,759	\$107,759
2013	Local Agency Funds			\$1,211,241	\$1,211,241
		<b>\$849,000</b>	<b>\$0</b>	<b>\$22,250,000</b>	<b>\$23,099,000</b>

**Federal Project**

Total Cost

**\$23,099,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **Caltrans District 3**

Project Title

**Route 65 Lincoln Bypass - Phase 2A**

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

**13-00**

**2014**

Project Description

Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$749,000		\$22,250,000	\$22,999,000
		<b>\$749,000</b>	<b>\$0</b>	<b>\$22,250,000</b>	<b>\$22,999,000</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$22,999,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25464**

**PLA**

Lead Agency **City of Lincoln Dept of Public Works**

**Project Title**

**Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5089016

**13-03**

**2014**

**Project Description**

Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$665,094			\$665,094
2013	Congestion Mitigation and Air Quality			\$2,313,911	\$2,313,911
2013	Local Matching Funds		\$10,000	\$289,807	\$299,807
2013	State Bond - Local Streets and Roads			\$36,000	\$36,000
		<b>\$665,094</b>	<b>\$10,000</b>	<b>\$2,639,718</b>	<b>\$3,314,812</b>

**Federal Project**

Total Cost

**\$3,314,812**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Lincoln Dept of Public Works**

Project Title

**Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$665,094	\$10,000	\$2,639,718	\$3,314,812
		<b>\$665,094</b>	<b>\$10,000</b>	<b>\$2,639,718</b>	<b>\$3,314,812</b>

Project Description

Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)

**Listed for Information Only**

**Federal Project**

Total Cost

**\$3,314,812**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25501**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

**Project Title**

**Washington Blvd/Andora Undercrossing Improvement Project**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2018**

**Project Description**

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Conqestion Mitiqation and Air Quality			\$1,091,643	\$1,091,643
2016	Local - Developer - Transportation Improvement Fee			\$159,758	\$159,758
>16				\$13,840,242	\$13,840,242
		<b>\$0</b>	<b>\$0</b>	<b>\$15,091,643</b>	<b>\$15,091,643</b>

**Federal Project**

Total Cost

**\$15,091,643**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

**Project Title**

**Washington Blvd/Andora Undercrossing Improvement Project**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2018**

**Project Description**

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,549,207			\$1,549,207
2016	Local - Developer - Transportation Improvement Fee			\$15,103,231	\$15,103,231
		<b>\$1,549,207</b>	<b>\$0</b>	<b>\$15,103,231</b>	<b>\$16,652,438</b>

**Regionally Significant**

Total Cost

**\$16,652,438**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA15080**

**PLA**

Lead Agency **Placer County Dept of Public Works**

Project Title

**Auburn-Folsom Rd Widening**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
		<b>\$2,850,000</b>	<b>\$1,650,000</b>	<b>\$23,800,000</b>	<b>\$28,300,000</b>

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. Install signal at Auburn-Folsom Blvd and Fuller Dr.

**Federal Project**

Total Cost

**\$28,300,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **Placer County Dept of Public Works**

Project Title

**Auburn-Folsom Rd Widening**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000
		<b>\$2,850,000</b>	<b>\$1,650,000</b>	<b>\$22,800,000</b>	<b>\$27,300,000</b>

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. Install signal at Auburn-Folsom Blvd and Fuller Dr.

**Listed for Information Only**

**Federal Project**

Total Cost

**\$27,300,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PCT10494**

**PLA**

Lead Agency **Placer County Transit**

Project Title

**CNG Station Upgrade Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-106

**13-03**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Description

Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Listed for Information Only**

**Federal Project**

Total Cost

**\$576,809**

**Exempt Category:**

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Previously Approved MTIP**

**PLA**

Lead Agency **Placer County Transit**

Project Title

**CNG Station Upgrade Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-106

**13-00**

**2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Description

Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Listed for Information Only**

**Federal Project**

Total Cost

**\$576,809**

**Exempt Category:**

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL16790**

**SAC**

Lead Agency **Caltrans District 3**

Project Title

**U.S. 50 HOV & Community Enhancements**

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

**13-03**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$84,980,813	\$100,406,202

Project Description

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450] (continuation of plant establishment period under project 03-44166/CAL20484)

**Listed for Information Only**

**\$13,550,389      \$1,875,000      \$84,980,813      \$100,406,202**

**Federal Project**

Total Cost

**\$100,406,202**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

Project Title

**U.S. 50 HOV & Community Enhancements**

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

**13-00**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$89,730,813	\$105,156,202

Project Description

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450; EFIS ID 0300000622]

**Listed for Information Only**

**\$13,550,389      \$1,875,000      \$89,730,813      \$105,156,202**

**Federal Project**

Total Cost

**\$105,156,202**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24094**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Kammerer Rd Extension (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

**13-03**

**2016**

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Kammerer Rd Extension (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

**13-00**

**2016**

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**



**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC15170**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Elk Grove-Florin Rd. Widening**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2017**

Project Description

In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$170,000			\$170,000
2013	Benefit Assessment District	\$210,000			\$210,000
2014	Benefit Assessment District	\$291,000			\$291,000
2015	Benefit Assessment District		\$276,000		\$276,000
2016	Benefit Assessment District			\$1,272,000	\$1,272,000
>16				\$3,620,000	\$3,620,000
		<b>\$671,000</b>	<b>\$276,000</b>	<b>\$4,892,000</b>	<b>\$5,839,000</b>

**Other**

Total Cost

**\$5,839,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Elk Grove-Florin Rd. Widening**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2017**

Project Description

In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$170,000			\$170,000
2013	Benefit Assessment District	\$210,000	\$80,000		\$290,000
2014	Benefit Assessment District	\$291,000	\$196,000		\$487,000
2015	Benefit Assessment District			\$1,272,000	\$1,272,000
2016	Benefit Assessment District			\$3,620,000	\$3,620,000
		<b>\$671,000</b>	<b>\$276,000</b>	<b>\$4,892,000</b>	<b>\$5,839,000</b>

**Regionally Significant**

Total Cost

**\$5,839,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24249**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**White Rock Road**

EA Number: n/a

Last Revised  
13-03

Completion Year  
2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,750,000	\$2,950,000	\$11,874,998	\$17,574,998
		<b>\$2,750,000</b>	<b>\$2,950,000</b>	<b>\$11,874,998</b>	<b>\$17,574,998</b>

Project Description

In Sacramento County, widen and realign White Rock Road to 4 lanes from Grant Line Rd. to Prairie City Rd. Install two new traffic signals at the intersection of White Rock Rd. at Prairie City Rd. and White Rock Rd. at Grant Line Road.

**Listed for Information Only**

**Other** Total Cost **\$17,574,998**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**White Rock Road**

EA Number: n/a

Last Revised  
13-00

Completion Year  
2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,750,000	\$2,950,000	\$22,165,000	\$27,865,000
		<b>\$2,750,000</b>	<b>\$2,950,000</b>	<b>\$22,165,000</b>	<b>\$27,865,000</b>

Project Description

In Sacramento County, widen and realign White Rock Road to 4 lanes from Grant Line Rd. to Prairie City Rd. Install two new traffic signals at the intersection of White Rock Rd. at Prairie City Rd. and White Rock Rd. at Grant Line Road.

**Listed for Information Only**

**Regionally Significant** Total Cost **\$27,865,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SUT18863**

**SUT**

Lead Agency **Sutter County Dept of Public Works**

**Project Title**

**SR 99 / Riego Road Interchange Environmental Mitigation**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5918-083

**13-03**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$1,258,625		\$1,258,625
		\$0	\$1,258,625	\$0	\$1,258,625

**Project Description**

In Sutter and Sacramento Counties, SR-99 at Riego Road, environmental mitigation for interchange project (03-40660/SUT16950)

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,258,625**

**Exempt Category:**

Acquisition of scenic easements

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YST10442**

**VAR**

Lead Agency **Yuba Sutter Transit**

Project Title  
**Operating Assistance for FY 2015**

EA Number: n/a      Last Revised **13-03**      Completion Year **2015**

Moved to Grouped Project Listing, Grouped Projects for  
 Operating assistance to transit agencies - VAR79057

Project Description  
**Yuba-Sutter Transit Operating Assistance for FY 2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			\$2,200,000	\$2,200,000
2015	FTA 5311			\$190,000	\$190,000
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$1,400,000	\$1,400,000
2015	Local Agency Funds			\$105,000	\$105,000
2015	Local Transportation Fund			\$2,400,000	\$2,400,000
2015	State Transit Assistance Fund			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$6,615,000</b>	<b>\$6,615,000</b>

**Federal Project**

Total Cost **\$6,615,000**

**Exempt Category:** Operating assistance to transit agencies

**Previously Approved MTIP**

**VAR**

Lead Agency **Yuba Sutter Transit**

Project Title  
**Operating Assistance for FY 2015**

EA Number: n/a      Last Revised **13-00**      Completion Year **2015**

Project Description  
**Yuba-Sutter Transit Operating Assistance for FY 2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			\$2,200,000	\$2,200,000
2015	FTA 5311			\$190,000	\$190,000
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$1,400,000	\$1,400,000
2015	Local Agency Funds			\$105,000	\$105,000
2015	Local Transportation Fund			\$2,400,000	\$2,400,000
2015	State Transit Assistance Fund			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$6,615,000</b>	<b>\$6,615,000</b>

**Federal Project**

Total Cost **\$6,615,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YST10443**

**VAR**

Lead Agency **Yuba Sutter Transit**

Project Title  
**Operating Assistance for FY 2016**

EA Number: n/a      Last Revised **13-03**      Completion Year **2016**

Moved to Grouped Project Listing, Grouped Projects for  
 Operating assistance to transit agencies - VAR79057

Project Description  
**Yuba-Sutter Transit Operating Assistance for FY 2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$2,300,000	\$2,300,000
2016	FTA 5311			\$200,000	\$200,000
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$1,450,000	\$1,450,000
2016	Local Agency Funds			\$76,000	\$76,000
2016	Local Transportation Fund			\$2,800,000	\$2,800,000
		<b>\$0</b>	<b>\$0</b>	<b>\$6,946,000</b>	<b>\$6,946,000</b>

**Federal Project**

Total Cost **\$6,946,000**

**Exempt Category:** Operating assistance to transit agencies

**Previously Approved MTIP**

**VAR**

Lead Agency **Yuba Sutter Transit**

Project Title  
**Operating Assistance for FY 2016**

EA Number: n/a      Last Revised **13-00**      Completion Year **2016**

Project Description  
**Yuba-Sutter Transit Operating Assistance for FY 2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$2,300,000	\$2,300,000
2016	FTA 5311			\$200,000	\$200,000
2016	FTA 5316			\$120,000	\$120,000
2016	Farebox Revenue			\$1,450,000	\$1,450,000
2016	Local Agency Funds			\$76,000	\$76,000
2016	Local Transportation Fund			\$2,800,000	\$2,800,000
		<b>\$0</b>	<b>\$0</b>	<b>\$6,946,000</b>	<b>\$6,946,000</b>

**Federal Project**

Total Cost **\$6,946,000**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YCT18250**

**YOL**

Lead Agency **Yolo County Transportation District**

Project Title

**Operating Assistance (JARC Large Urban/ MAP 21 5307)**

EA Number: n/a

Last Revised

Completion Year

13-03

2015

**Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies VAR70057**

Project Description

Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,689,621	\$2,689,621
2013	Transportation Development Act			\$1,306,662	\$1,306,662
2014	Transportation Development Act			\$1,371,995	\$1,371,995
2015	Transportation Development Act			\$1,481,755	\$1,481,755
		\$0	\$0	\$6,850,033	\$6,850,033

**Federal Project**

Total Cost

**\$6,850,033**

**Exempt Category:**

Operating assistance to transit agencies

**Previously Approved MTIP**

**YOL**

Lead Agency **Yolo County Transportation District**

Project Title

**Routes 35, 40, 41, 240, & 340 Operating Assistance (JARC Large Urban)**

EA Number: n/a

Last Revised

Completion Year

13-00

2015

Project Description

Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,689,621	\$2,689,621
2013	Transportation Development Act			\$1,306,662	\$1,306,662
2014	Transportation Development Act			\$1,371,995	\$1,371,995
2015	Transportation Development Act			\$1,481,755	\$1,481,755
		\$0	\$0	\$6,850,033	\$6,850,033

**Federal Project**

Total Cost

**\$6,850,033**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79046 -	PLA	Lead Agency				
Project Title <b>Placer County Congestion Management Program</b>							
EA Number: n/a	Last Revised 13-03	Completion Year 2016					
FED ID: 6158-051 6158054							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 54.00; NOx 60.00; PM10 39.00)							
				\$0	\$0	\$1,145,572	\$1,145,572
<b>Federal Project</b>		Total Cost	<b>\$1,145,572</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

SACOG ID	VAR79046 -	PLA	Lead Agency				
Project Title <b>Placer County Congestion Management Program</b>							
EA Number: n/a	Last Revised 13-00	Completion Year 2016					
FED ID: 6158-051							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39)							
				\$0	\$0	\$1,140,860	\$1,140,860
<b>Federal Project</b>		Total Cost	<b>\$1,140,860</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19269</b> <b>VAR79030 - ELD</b>			Lead Agency <b>City of Placerville Dept of Public Works</b>																								
Project Title <b>El Dorado Trail Bike Path - Clay St. to Bedford Ave.</b>																											
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2014</b>																									
FED ID: 5015-020																											
Grouped Listing Title: RPNO: 1215 <b>Grouped Projects for Bicycle and pedestrian facilities</b>																											
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)																											
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">&lt;13</td> <td></td> <td style="text-align: right;">\$45,000</td> <td></td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$70,000</td> </tr> <tr> <td style="text-align: center;">2013</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td style="text-align: right;">\$95,000</td> <td style="text-align: right;">\$95,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>\$45,000</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: right;"><b>\$120,000</b></td> <td style="text-align: right;"><b>\$165,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$45,000		\$25,000	\$70,000	2013	RIP - STP Enhancements			\$95,000	\$95,000			<b>\$45,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$165,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13		\$45,000		\$25,000	\$70,000																						
2013	RIP - STP Enhancements			\$95,000	\$95,000																						
		<b>\$45,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$165,000</b>																						
<b>Federal Project</b>		Total Cost	<b>\$165,000</b>		<b>Exempt Category:</b> Bicycle and pedestrian facilities																						

<b>Previously Approved MTIP</b>																											
<b>ELD</b>			Lead Agency <b>City of Placerville Dept of Public Works</b>																								
Project Title <b>El Dorado Trail Bike Path - Clay St. to Bedford Ave.</b>																											
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>																									
FED ID: 5015-020																											
Grouped Listing Title: RPNO: 1215 <b>Grouped Projects for Bicycle and pedestrian facilities</b>																											
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)																											
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13		\$45,000		\$25,000	\$70,000																						
2013	RIP - STP Enhancements			\$95,000	\$95,000																						
		<b>\$45,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$165,000</b>																						
<b>Federal Project</b>		Total Cost	<b>\$165,000</b>		<b>Exempt Category:</b> Bicycle and pedestrian facilities																						



**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79030 -	PLA	Lead Agency	City of Auburn Dept. of Public Works				
<b>Project Title</b> Nevada Street Pedestrian & Bicycle Facilities								
EA Number: n/a	Last Revised 13-03	Completion Year <b>2015</b>						
<b>Grouped Listing Title:</b> Grouped Projects for Bicycle and pedestrian facilities								
<b>Project Description</b> Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000
			2013	Local Transportation Fund	\$8,420			\$8,420
			2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539
			2014	Local Agency Funds			\$42,567	\$42,567
			2015	Congestion Mitigation and Air Quality			\$257,848	\$257,848
			2015	Local Agency Funds			\$107,626	\$107,626
					<b>\$73,420</b>	<b>\$0</b>	<b>\$736,580</b>	<b>\$810,000</b>
<b>Federal Project</b>		Total Cost	<b>\$810,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

SACOG ID	VAR79030 -	PLA	Lead Agency	City of Auburn Dept. of Public Works				
<b>Project Title</b> Nevada Street Pedestrian & Bicycle Facilities								
EA Number: n/a	Last Revised 13-00	Completion Year <b>2015</b>						
<b>Grouped Listing Title:</b> Grouped Projects for Bicycle and pedestrian facilities								
<b>Project Description</b> Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. Emission reduction benefits (kg/day): ROG 0.03, NOx 0.02, PM10 0.01.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000
			2013	Local Transportation Fund	\$8,420			\$8,420
			2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539
			2014	Local Agency Funds			\$42,567	\$42,567
					<b>\$73,420</b>	<b>\$0</b>	<b>\$371,106</b>	<b>\$444,526</b>
<b>Federal Project</b>		Total Cost	<b>\$444,526</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25386</b> <b>VAR79030 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>I-80 To Royer Park Bikeway Phase 2 - Segment 3</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)</b>						
<b>Federal Project</b>			Total Cost	<b>\$865,693</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2014	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2014	Transportation Development Act	\$30,000		\$39,651	\$69,651
		<b>\$30,000</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$865,693</b>

Previously Approved MTIP			PLA				Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>I-80 To Royer Park Bikeway Phase 2 - Segment 3</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>								
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>										
Project Description <b>Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)</b>										
<b>Federal Project</b>			Total Cost	<b>\$865,693</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2013	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
		<b>\$30,000</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$865,693</b>

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79030 -	PLA	Lead Agency	City of Roseville Dept of Public Works																													
<b>Project Title</b> Oak Street Extension of Miners Ravine Trail																																	
EA Number: n/a	Last Revised 13-03	Completion Year 2015																															
FED ID: 5182-063																																	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																	
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align: right;">\$285,000</td> <td></td> <td></td> <td style="text-align: right;">\$285,000</td> </tr> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$500,770</td> <td style="text-align: right;">\$500,770</td> </tr> <tr> <td>2014</td> <td>Transportation Development Act</td> <td></td> <td></td> <td style="text-align: right;">\$69,000</td> <td style="text-align: right;">\$69,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>\$285,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$569,770</b></td> <td style="text-align: right;"><b>\$854,770</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$285,000			\$285,000	2014	Congestion Mitigation and Air Quality			\$500,770	\$500,770	2014	Transportation Development Act			\$69,000	\$69,000			<b>\$285,000</b>	<b>\$0</b>	<b>\$569,770</b>	<b>\$854,770</b>
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<b>Federal Project</b>		Total Cost	<b>\$854,770</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities																											

<b>Previously Approved MTIP</b>																																	
PLA	Lead Agency City of Roseville Dept of Public Works																																
<b>Project Title</b> Oak Street Extension of Miners Ravine Trail																																	
EA Number: n/a	Last Revised 13-00	Completion Year 2014																															
FED ID: 5182-063																																	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																																	
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04																																	
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<b>Federal Project</b>		Total Cost	<b>\$854,770</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities																											

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24484</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>					
Project Title <b>Douglas Rd / Folsom South Canal Bicycle Connection</b>								
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2012</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$125,000		\$225,000	\$350,000
					<b>\$125,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$350,000</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.								
<b>Other</b>		Total Cost	<b>\$350,000</b>		Exempt Category: Bicycle and pedestrian facilities			

Listed for Information Only  
COMPLETED

<b>Previously Approved MTIP</b>								
SAC			Lead Agency <b>City of Rancho Cordova</b>					
Project Title <b>Douglas Rd / Folsom South Canal Bicycle Connection</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$125,000		\$112,000	\$237,000
			2013	Local - Developer - Transportation Improvement Fee			\$66,000	\$66,000
			2013	Road Fund			\$47,000	\$47,000
					<b>\$125,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$350,000</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.								
<b>Other</b>		Total Cost	<b>\$350,000</b>		Exempt Category: Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **CAL20481**      **VAR79001 - SAC**      Lead Agency **Caltrans District 3**

Project Title  
**SR 160 Three Mile Slough Bridge**

EA Number: 3F340      Last Revised      Completion Year  
    13-03      **2016**

PPNO: 7284

Grouped Listing Title:  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

Project Description  
**SR 160, near Isleton, at Three Mile Slough Bridge**  
**#24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]**

Bridge Number: 24-121

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000			\$710,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$11,445,000	\$11,465,000
		<b>\$710,000</b>	<b>\$20,000</b>	<b>\$11,445,000</b>	<b>\$12,175,000</b>

<b>Federal Project</b>	Total Cost	<b>\$12,175,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25200</b> <b>VAR79065 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transfer Point &amp; Bus Stop Improvement Project</b>						
EA Number: n/a	Last Revised 13-03	Completion Year 2015	Fed FY <13	Revenue Source	Engineering \$218,000	Total Revenue \$1,397,582
				Right of Way	Construction \$1,179,582	
						\$1,397,582
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points					\$218,000	\$1,179,582
Project Description 1. In Roseville, bus stop, bike and pedestrian improvements along Riverside Avenue/Vernon Street, Royer Park and Dry Creek Greenway and completion of bike trail segment to Darling Way/Riverside Avenue; 2. Transfer point improvements at Sierra Gardens/Santa Clara Drive; 3. Includes bike lockers at various transfer points.					\$0	\$1,179,582
						\$1,397,582
<b>Federal Project</b>		Total Cost	<b>\$1,397,582</b>		<b>Exempt Category:</b>	Bus terminals and transfer points (Table 3)

**Listed for Information Only**

Previously Approved MTIP			PLA			
			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transfer Point &amp; Bus Stop Improvement Project</b>						
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$218,000	Total Revenue \$1,397,582
				Right of Way	Construction \$1,179,582	
						\$1,397,582
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points					\$218,000	\$1,179,582
Project Description 1. In Roseville, bus stop, bike and pedestrian improvements along Riverside Avenue/Vernon Street, Royer Park and Dry Creek Greenway and completion of bike trail segment to Darling Way/Riverside Avenue; 2. Transfer point improvements at Sierra Gardens/Santa Clara Drive; 3. Includes bike lockers at various transfer points.					\$0	\$1,179,582
						\$1,397,582
<b>Federal Project</b>		Total Cost	<b>\$1,397,582</b>		<b>Exempt Category:</b>	Bus terminals and transfer points (Table 3)

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25323</b>		<b>VAR79065 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Sierra Gardens Transfer Point</b>					
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Bus Terminals and Transfer Points</b>					
Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)					
<b>Federal Project</b>			Total Cost	<b>\$2,542,151</b>	Exempt Category: Bus terminals and transfer points (Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$625,000	\$250,000		\$875,000
2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		<b>\$625,000</b>	<b>\$250,000</b>	<b>\$1,667,151</b>	<b>\$2,542,151</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Sierra Gardens Transfer Point</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Bus Terminals and Transfer Points</b>					
Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)					
<b>Federal Project</b>			Total Cost	<b>\$2,542,151</b>	Exempt Category: Bus terminals and transfer points (Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$625,000	\$250,000		\$875,000
2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		<b>\$625,000</b>	<b>\$250,000</b>	<b>\$1,667,151</b>	<b>\$2,542,151</b>

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79065 -	SAC	Lead Agency	Sacramento Regional Transit District				
Project Title <b>Downtown Light Rail Station Enhancements</b>								
EA Number: n/a	Last Revised 13-03	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$271,094	Right of Way	Construction \$329,609	Total Revenue \$600,703
					<b>\$271,094</b>	<b>\$0</b>	<b>\$329,609</b>	<b>\$600,703</b>
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points								
Project Description Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage								
<b>Federal Project</b>		Total Cost	<b>\$600,703</b>		<b>Exempt Category:</b>	Bus terminals and transfer points (Table 3)		

**Listed for Information Only**

Previously Approved MTIP	SAC	Lead Agency	Sacramento Regional Transit District					
Project Title <b>Downtown Light Rail Station Enhancements</b>								
EA Number: n/a	Last Revised 13-00	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$271,094	Right of Way	Construction \$350,164	Total Revenue \$621,258
					<b>\$271,094</b>	<b>\$0</b>	<b>\$350,164</b>	<b>\$621,258</b>
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points								
Project Description Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage								
<b>Federal Project</b>		Total Cost	<b>\$621,258</b>		<b>Exempt Category:</b>	Bus terminals and transfer points (Table 3)		

**Listed for Information Only**



**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56086</b> <b>VAR79051 - VAR</b>			Lead Agency <b>SACOG</b>			
Project Title <b>Regional Transit ADA Rehab/Renovation</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way
						Construction
						\$397,799
						Total Revenue \$397,799
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks			<b>Listed for Information Only</b>			
Project Description SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.						
<b>Federal Project</b>		Total Cost	<b>\$397,799</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

<b>Previously Approved MTIP</b>						
VAR			Lead Agency <b>SACOG</b>			
Project Title <b>Regional Transit ADA Rehab/Renovation</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way
						Construction
						\$397,799
						Total Revenue \$397,799
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks			<b>Listed for Information Only</b>			
Project Description SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.						
<b>Federal Project</b>		Total Cost	<b>\$397,799</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25542</b>		<b>VAR79068 - PLA</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>				
Project Title <b>I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.</b>								
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Local Agency Funds	\$470,000			\$470,000
			2015	Local Agency Funds	\$630,000			\$630,000
					<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; In Roseville, I-80 from Douglas Blvd.(PM 1.9) to Riverside Ave. (PM 0.2): Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE) (Estimated total project cost \$6 million)								
Total Cost		<b>\$1,100,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .				

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25529</b> <b>VAR79068 - PLA</b>			Lead Agency <b>Placer County Transportation Planning Agency</b>					
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>								
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2022</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title:			2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
<b>Grouped Projects for Engineering</b>					<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$115 million) (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)								
<b>Federal Project</b>		Total Cost	<b>\$6,500,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Previously Approved MTIP			Lead Agency <b>Placer County Transportation Planning Agency</b>					
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2022</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title:					<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>
<b>Grouped Projects for Engineering</b>								
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$125 million) (Toll credits for PE)								
<b>Federal Project</b>		Total Cost	<b>\$1,750,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19359</b> <b>VAR79060 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Francisco Drive Right-Turn Pocket</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-114			<13		\$70,000	\$70,000
Grouped Listing Title: Grouped Projects for Intersection Channelization			2013	Regional Surface Transportation Program		\$170,000
Project Description Construct new right-turn pocket on Francisco Drive to new acceleration/merge lane on El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON)					\$70,000	\$240,000
					\$0	\$170,000
<b>Federal Project</b>			Total Cost		<b>\$240,000</b>	<b>Exempt Category:</b> Intersection channelization projects ( Table 3)

<b>Previously Approved MTIP</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Francisco Drive Right-Turn Pocket</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-114			<13		\$70,000	\$70,000
Grouped Listing Title: Grouped Projects for Intersection Channelization			2013	Regional Surface Transportation Program		\$170,000
Project Description Construct right-turn pocket on Francisco Drive at El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON)					\$70,000	\$240,000
					\$0	\$170,000
<b>Federal Project</b>			Total Cost		<b>\$240,000</b>	<b>Exempt Category:</b> Intersection channelization projects ( Table 3)

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **PLA25544**      **VAR79061 - PLA**      Lead Agency **City of Colfax Dept of Public Works**

Project Title  
**S. Auburn St. and SR. 174 Advanced Warning Signal**  
 EA Number: n/a      Last Revised **13-03**      Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16				\$200,000	\$200,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$300,000</b>

Grouped Listing Title:  
**Grouped Projects for Intersection Signalization**  
 Project Description  
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE)  
 (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

**Federal Project**      Total Cost      **\$300,000**      Exempt Category:      Sign removal

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79057 -	PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title <b>Operating Assistance JARC 5316</b>								
EA Number: n/a	Last Revised 13-03	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			DELETED					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010.								
<b>Other</b>		Total Cost	<b>\$0</b>		Exempt Category: Operating assistance to transit agencies			

Previously Approved MTIP			PLA	Lead Agency	City of Roseville Dept of Public Works			
Project Title <b>Operating Assistance JARC 5316</b>								
EA Number: n/a	Last Revised 13-00	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			<13				\$463,428	\$463,428
Project Description To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010. TCM: Yes			2013	FTA 5316			\$85,000	\$85,000
			2013	Local Transportation Fund			\$85,000	\$85,000
			2014	FTA 5316			\$85,000	\$85,000
			2014	Local Transportation Fund			\$85,000	\$85,000
					<b>\$0</b>	<b>\$0</b>	<b>\$803,428</b>	<b>\$803,428</b>
<b>Federal Project</b>		Total Cost	<b>\$803,428</b>		Exempt Category: Operating assistance to transit agencies			

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YST10442</b> <b>VAR79057 - VAR</b>			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Operating Assistance for FY 2015</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Yuba-Sutter Transit Operating Assistance for FY 2015</b>						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	2015	FTA 5307			\$2,200,000	\$2,200,000
	2015	FTA 5311			\$190,000	\$190,000
	2015	FTA 5316			\$120,000	\$120,000
	2015	Farebox Revenue			\$1,400,000	\$1,400,000
	2015	Local Agency Funds			\$105,000	\$105,000
	2015	Local Transportation Fund			\$2,400,000	\$2,400,000
	2015	State Transit Assistance Fund			\$200,000	\$200,000
			<b>\$0</b>	<b>\$0</b>	<b>\$6,615,000</b>	<b>\$6,615,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,615,000</b>		<b>Exempt Category:</b> Operating assistance to transit agencies	

<b>Previously Approved MTIP</b>						
<b>VAR</b>			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Operating Assistance for FY 2015</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Yuba-Sutter Transit Operating Assistance for FY 2015</b>						
Project Description <b>Yuba-Sutter Transit Operating Assistance for FY 2015</b>						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	2015	FTA 5307			\$2,200,000	\$2,200,000
	2015	FTA 5311			\$190,000	\$190,000
	2015	FTA 5316			\$120,000	\$120,000
	2015	Farebox Revenue			\$1,400,000	\$1,400,000
	2015	Local Agency Funds			\$105,000	\$105,000
	2015	Local Transportation Fund			\$2,400,000	\$2,400,000
	2015	State Transit Assistance Fund			\$200,000	\$200,000
			<b>\$0</b>	<b>\$0</b>	<b>\$6,615,000</b>	<b>\$6,615,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,615,000</b>			

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79057 -	VAR	Lead Agency					
Project Title								
<b>Operating Assistance for FY 2016</b>								
EA Number: n/a	Last Revised	Completion Year						
	13-03	2016						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Yuba-Sutter Transit Operating Assistance for FY 2016								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	FTA 5307			\$2,300,000	\$2,300,000
			2016	FTA 5311			\$200,000	\$200,000
			2016	FTA 5316			\$120,000	\$120,000
			2016	Farebox Revenue			\$1,450,000	\$1,450,000
			2016	Local Agency Funds			\$76,000	\$76,000
			2016	Local Transportation Fund			\$2,800,000	\$2,800,000
					\$0	\$0	<b>\$6,946,000</b>	<b>\$6,946,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,946,000</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies			

Previously Approved MTIP								
SACOG ID	VAR	VAR	Lead Agency					
Project Title								
<b>Operating Assistance for FY 2016</b>								
EA Number: n/a	Last Revised	Completion Year						
	13-00	2016						
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Yuba-Sutter Transit Operating Assistance for FY 2016								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	FTA 5307			\$2,300,000	\$2,300,000
			2016	FTA 5311			\$200,000	\$200,000
			2016	FTA 5316			\$120,000	\$120,000
			2016	Farebox Revenue			\$1,450,000	\$1,450,000
			2016	Local Agency Funds			\$76,000	\$76,000
			2016	Local Transportation Fund			\$2,800,000	\$2,800,000
					\$0	\$0	<b>\$6,946,000</b>	<b>\$6,946,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,946,000</b>					



**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YCT18250</b> <b>VAR79057 - YOL</b>			Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>Operating Assistance (JARC Large Urban/ MAP 21 5307)</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			<13			\$2,689,621
			2013	Transportation Development Act		\$1,306,662
			2014	Transportation Development Act		\$1,371,995
			2015	Transportation Development Act		\$1,481,755
					<b>\$0</b>	<b>\$0</b>
					<b>\$6,850,033</b>	<b>\$6,850,033</b>
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15						
<b>Federal Project</b>		Total Cost	<b>\$6,850,033</b>	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP			YOL			
			Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>Routes 35, 40, 41, 240, &amp; 340 Operating Assistance (JARC Large Urban)</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			<13			\$2,689,621
			2013	Transportation Development Act		\$1,306,662
			2014	Transportation Development Act		\$1,371,995
			2015	Transportation Development Act		\$1,481,755
					<b>\$0</b>	<b>\$0</b>
					<b>\$6,850,033</b>	<b>\$6,850,033</b>
Grouped Listing Title: <b>Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 &amp; FY14-15</b>						
<b>Federal Project</b>		Total Cost	<b>\$6,850,033</b>			

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YCT18187</b> <b>VAR79057 - YOL</b>			Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>Operation Assistance (RURAL JARC/ MAP-21 5311)</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 11-12, FY 12-13, FY 13-14 FY 14-15.</b>						
			<b>\$0</b>		<b>\$0</b>	
			<b>\$7,424,782</b>		<b>\$7,424,782</b>	
<b>Federal Project</b>			Total Cost	<b>\$7,424,782</b>	Exempt Category:	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>			<b>YOL</b>			
			Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>Route 215 Operation Assistance (RURAL JARC)</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14.</b>						
			<b>\$0</b>		<b>\$0</b>	
			<b>\$5,283,505</b>		<b>\$5,283,505</b>	
<b>Federal Project</b>			Total Cost	<b>\$5,283,505</b>	Exempt Category:	Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **PLA25546**      **VAR79017 - PLA**      Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Eureka Rd. Atlantic St. Bonded Wearing Course**

EA Number: n/a      Last Revised **13-03**      Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2015	Regional Surface Transportation Program			\$881,750	\$881,750
2016	Regional Surface Transportation Program			\$892,550	\$892,550
		<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>

Grouped Listing Title:  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Project Description  
 In Roseville, on Eureka Rd. and Atlantic St. from approximately 200' W/O Wills Rd. to approximately 1000' SW/O N. Sunrise Ave., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)

**Federal Project**

Total Cost      **\$1,800,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **SAC24411**      **VAR79017 - SAC**      Lead Agency **City of Rancho Cordova**

Project Title

**Road Rehabilitation**

EA Number: n/a      Last Revised **13-03**      Completion Year **2014**

FED ID: 5482-021

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.) (Emission Benefits in kg/day: 1.93 ROG, 2.22 NOx, 0.36 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000		\$3,447,000	\$3,647,000
		<b>\$200,000</b>	<b>\$0</b>	<b>\$3,447,000</b>	<b>\$3,647,000</b>

**Listed for Information Only**

**Federal Project**

Total Cost      **\$3,647,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>Previously Approved MTIP</b>			<b>SAC</b>	Lead Agency	<b>City of Rancho Cordova</b>																		
Project Title <b>Road Rehabilitation</b>																							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$150,000</td> <td></td> <td>\$2,340,000</td> <td>\$2,490,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$150,000</b></td> <td><b>\$0</b></td> <td><b>\$2,340,000</b></td> <td><b>\$2,490,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$150,000		\$2,340,000	\$2,490,000			<b>\$150,000</b>	<b>\$0</b>	<b>\$2,340,000</b>	<b>\$2,490,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$150,000		\$2,340,000	\$2,490,000																		
		<b>\$150,000</b>	<b>\$0</b>	<b>\$2,340,000</b>	<b>\$2,490,000</b>																		
FED ID: 5482-021 Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																							
Project Description Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.)																							
<b>Federal Project</b>	Total Cost	<b>\$2,490,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation																			

Listed for Information Only

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **CAL20484**      **VAR79039 - SAC**      Lead Agency **Caltrans District 3**

Project Title  
**US 50 Plantings**

EA Number: 44166      Last Revised      Completion Year  
    13-03                              **2015**

PPNO: 6233

Grouped Listing Title:

**Grouped Projects for Plantings, landscaping, etc.**

Project Description

Sacramento County, in and near Rancho Cordova, along US 50, from Bradshaw Rd. to Sunrise Blvd.: Improve, enhance and establish planting along designated HOV lane(s) as a continuation of plant establishment period for US 50 HOV Watt Ave. to Sunrise Blvd. project. [03-44161/CAL16790] (PM R07.4/R12.2)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000		\$150,000
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
		<b>\$245,000</b>	<b>\$5,000</b>	<b>\$1,000,000</b>	<b>\$1,250,000</b>

<b>Other</b>	Total Cost	<b>\$1,250,000</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.
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**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **PCT10501**      **VAR79058 - PLA**      Lead Agency **Placer County Transit**

Project Title

**Placer County CNG Replacement Buses**

EA Number: n/a      Last Revised **13-03**      Completion Year **2014**

FED ID: 5919-106

Grouped Listing Title:

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description

Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,059,528	\$2,059,528
		\$0	\$0	\$2,059,528	\$2,059,528

**Listed for Information Only**

**Federal Project**

Total Cost      **\$2,059,528**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>Previously Approved MTIP</b>			<b>PLA</b>					Lead Agency		<b>Placer County Transit</b>	
Project Title <b>Placer County CNG Replacement Buses</b>											
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
FED ID: 5919-106			<13				\$2,059,528	\$2,059,528			
Grouped Listing Title:						\$0	\$0	\$2,059,528	\$2,059,528		
<b>Listed for Information Only</b>											
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.											
Project Description Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)											
<b>Federal Project</b>		Total Cost	<b>\$2,059,528</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				



**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PCT10488</b> <b>VAR79058 - PLA</b>			Lead Agency <b>Placer County Transit</b>			
Project Title <b>Purchase 2 Replacement Buses</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5919-106						\$1,000,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						\$1,000,000
Project Description: Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)						\$1,000,000
<b>Federal Project</b>			Total Cost	<b>\$1,000,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Listed for Information Only**

Previously Approved MTIP			PLA			
			Lead Agency <b>Placer County Transit</b>			
Project Title <b>Purchase 2 Replacement Buses</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5919-106						\$1,000,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						\$1,000,000
Project Description: Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)						\$1,000,000
<b>Federal Project</b>			Total Cost	<b>\$1,000,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID		VAR79058 -		YOL		Lead Agency Yolo County Transportation District																													
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a		Last Revised 13-03		Completion Year 2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$1,982,000</td> <td>\$1,982,000</td> </tr> <tr> <td colspan="3"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$2,160,000</td> <td align="right">\$2,160,000</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	>16				\$1,982,000	\$1,982,000				\$0	\$0	\$2,160,000	\$2,160,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$178,000	\$178,000																														
>16				\$1,982,000	\$1,982,000																														
			\$0	\$0	\$2,160,000	\$2,160,000																													
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																			
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																			
<b>Other</b>		Total Cost		<b>\$2,160,000</b>		<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																													

**Listed for Information Only**

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District																															
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a		Last Revised 13-00		Completion Year 2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$1,727,696</td> <td>\$1,727,696</td> </tr> <tr> <td colspan="3"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,905,696</td> <td align="right">\$1,905,696</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	>16				\$1,727,696	\$1,727,696				\$0	\$0	\$1,905,696	\$1,905,696
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$178,000	\$178,000																														
>16				\$1,727,696	\$1,727,696																														
			\$0	\$0	\$1,905,696	\$1,905,696																													
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																			
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																			
<b>Other</b>		Total Cost		<b>\$1,905,696</b>		<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																													

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79050 -	PLA	Lead Agency	Placer County Dept of Public Works				
Project Title <b>TART CNG Facility Phase 2</b>								
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868
FED ID: 5919-106					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>	<b>\$358,868</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)							<h1 style="color: red; margin: 0;">Listed for Information Only</h1>	
<b>Federal Project</b>		Total Cost	<b>\$358,868</b>		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

Previously Approved MTIP			PLA	Lead Agency	Placer County Dept of Public Works			
Project Title <b>TART CNG Facility Phase 2</b>								
EA Number: n/a	Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868
FED ID: 5919-106					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>	<b>\$358,868</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).							<h1 style="color: red; margin: 0;">Listed for Information Only</h1>	
<b>Federal Project</b>		Total Cost	<b>\$358,868</b>		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **PLA25543**      **VAR79033 - PLA**      Lead Agency **Placer County Transportation Planning Agency**

Project Title

**Placer County Freeway Service Patrol**

EA Number: n/a

Last Revised

13-03

Completion Year

**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
		<b>\$0</b>	<b>\$0</b>	<b>\$137,500</b>	<b>\$137,500</b>

Grouped Listing Title:

**Grouped Projects for Safety Improvements -  
 Projects that correct, improve, or eliminate a  
 hazardous location or feature.**

Project Description

In Placer County: provide motorist assistance and  
 towing of disabled vehicles during am and pm  
 commute periods on I-80 (Riverside Ave to SR 49)  
 and SR 65 (I-80 to Twelve Bridges Dr). (Emission  
 Benefits in kg/day: ROG 7.35; NOx 1.10; PM10  
 1.16)

**Federal Project**

Total Cost

**\$137,500**

**Exempt  
 Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25516</b>		<b>VAR79066 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>SRTS Toolkit Expansion</b>							
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2017</b>	Fed FY <b>2014</b>	Revenue Source <b>Safe Routes to School</b>	Engineering	Right of Way	Total Revenue <b>\$295,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$295,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$295,000</b>
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b> Project Description: <b>Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006</b>							
<b>Federal Project</b>		Total Cost	<b>\$295,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>SRTS Toolkit Expansion</b>							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>2014</b>	Revenue Source <b>Safe Routes to School</b>	Engineering	Right of Way	Total Revenue <b>\$295,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$295,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$295,000</b>
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b> Project Description: <b>Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006</b>							
<b>Federal Project</b>		Total Cost	<b>\$295,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	VAR79002 -	PLA	Lead Agency					
Project Title								
<b>SR 193 Curve Improvement</b>								
EA Number: 4E860	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-03	2017	2015	SHOPP - Collision Reduction (SHOPP AC)	\$3,041,000	\$4,706,000	\$9,646,000	\$17,393,000
PPNO: 5580					<b>\$3,041,000</b>	<b>\$4,706,000</b>	<b>\$9,646,000</b>	<b>\$17,393,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)								
<b>Federal Project</b>		Total Cost	<b>\$17,393,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP								
PLA					Lead Agency			
Project Title								
<b>SR 193 Curve Improvement</b>								
EA Number: 4E860	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2016	2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
PPNO: 5580					<b>\$2,604,000</b>	<b>\$2,193,000</b>	<b>\$8,548,000</b>	<b>\$13,345,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)								
<b>Federal Project</b>		Total Cost	<b>\$13,345,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **PLA25545**      **VAR79025 - PLA**      Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Roseville CMS Installation Project - Blue Oaks & Pleasant Grove**

EA Number: n/a      Last Revised **13-03**      Completion Year **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>

Grouped Listing Title:  
**Grouped Projects for Traffic control devices and operating assistance other than signalization**

Project Description  
 In Roseville, install Changeable Message Signs (CMS's) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. and on E/B Blue Oaks Blvd. approaching Foothills Blvd. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative Emission Benefits on File.)

**Federal Project**

Total Cost      **\$300,000**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**  
**Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>REG17953</b> <b>VAR79047 - SAC</b>			Lead Agency <b>Sacramento Regional Transit District</b>			
Project Title <b>29th St. Light Rail Station Enhancements</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$25,867</b>	Right of Way <b>\$0</b>
FED ID: 6005-040			Construction <b>\$254,633</b>		Total Revenue <b>\$280,500</b>	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			<b>\$25,867</b>		<b>\$254,633</b>	
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)			<b>\$0</b>		<b>\$280,500</b>	
<b>Federal Project</b>		Total Cost <b>\$280,500</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Listed for Information Only**

Previously Approved MTIP			SAC			
			Lead Agency <b>Sacramento Regional Transit District</b>			
Project Title <b>29th St. Light Rail Station Enhancements</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$25,867</b>	Right of Way <b>\$0</b>
FED ID: 6005-040			Construction <b>\$254,633</b>		Total Revenue <b>\$280,500</b>	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			<b>\$25,867</b>		<b>\$254,633</b>	
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)			<b>\$0</b>		<b>\$280,500</b>	
<b>Federal Project</b>		Total Cost <b>\$280,500</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Listed for Information Only**



**Public Involvement Process  
Amendment #3 to the 2013/16 MTIP**

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**Milestones in Public Involvement**

Feb. 7, 2013	Start Interagency Review
Feb. 14, 2013	Close Interagency Review
Feb. 15, 2013	Public Review Begins. Post on SACOG Website, Email to interested parties.
Feb. 22, 2013	Close Public Review
Feb. 25, 2013	Approval by SACOG Manager (Using Delegated Authority)
Feb. 27, 2013	Notify Regional Planning Partnership
April 25, 2013	FHWA Approval (anticipated)

**Posting Notice**

**REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to [jcaceres@sacog.org](mailto:jcaceres@sacog.org). Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 22, 2013.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #3 to the 2013/16 MTIP**

SACOG will post comments here.

TABLE 1: REVENUE

**SACOG**  
**Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)										TOTAL CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		TOTAL		
			Amendment		Amendment		Amendment		Amendment				
			Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03			
			#02	#03	#02	#03	#02	#03	#02	#03			
LOCAL	Sales Tax	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625			
	- County	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625			
	Gas Tax	\$114,499	\$114,499	\$120,094	\$120,094	\$122,594	\$122,594	\$123,748	\$123,748	\$480,935			
	- Gas Tax (Subventions to Counties)	\$39,665	\$39,665	\$43,554	\$43,554	\$44,356	\$44,356	\$43,866	\$43,866	\$171,440			
	- Gas Tax (Subventions to Cities)	\$74,834	\$74,834	\$76,540	\$76,540	\$78,238	\$78,238	\$79,883	\$79,883	\$309,495			
	Other Local Funds	\$282,693	\$282,693	\$285,494	\$285,494	\$291,152	\$291,152	\$299,810	\$299,810	\$1,159,149			
	- Street Taxes and Developer Fees	\$280,125	\$280,125	\$282,927	\$282,927	\$288,585	\$288,585	\$297,243	\$297,243	\$1,148,879			
	- RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269			
	Transit	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589			
	- Transit Fares	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589			
	Other (See Appendix 1)	\$247,454	\$247,454	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$892,381			
	Local Total	\$793,546	\$793,546	\$770,202	\$770,202	\$794,111	\$794,111	\$821,820	\$821,820	\$3,179,678			
	STATE	State Highway Operations and Protection Program	\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551		
SHOPP (Including Augmentation)		\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551			
SHOPP Prior													
State Minor Program													
State Transportation Improvement Program		\$29,248	\$29,248	\$24,501	\$24,501	\$11,889	\$11,889	\$38,431	\$38,431	\$104,069			
STIP (Including Augmentation)		\$20,346	\$20,346	\$12,682	\$12,682	\$7,889	\$7,889	\$28,209	\$28,209	\$69,126			
Transportation Enhancement		\$8,902	\$8,902	\$11,819	\$11,819	\$4,000	\$4,000	\$10,222	\$10,222	\$34,943			
Proposition 1 A		\$15,600	\$15,600							\$15,600			
Proposition 1 B		\$33,882	\$33,918	\$6,413	\$6,413	\$14,588	\$14,588	\$32	\$32	\$54,952			
GARVEE Bonds (Includes Debt Service Payments)													
Highway Maintenance (HM)		\$6,254	\$6,254							\$6,254			
Traffic Congestion Relief Program (TCRP)													
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$15,030	\$15,030	\$15,289	\$15,289	\$16,301	\$16,301	\$16,869	\$16,869	\$63,490			
Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50	\$619				
State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400				
Other (See Appendix 3)	\$10,754	\$1,016	\$7,653	\$620	\$7,707		\$7,780		\$1,636				
State Total	\$227,343	\$217,640	\$84,169	\$64,501	\$148,293	\$169,443	\$170,765	\$162,985	\$614,570				
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$29,744	\$29,744	\$31,231	\$31,231	\$32,793	\$32,793	\$34,433	\$34,433	\$128,201			
	5309a - Fixed Guideway Modernization	\$6,734	\$6,734	\$7,132	\$7,132	\$7,488	\$7,488	\$8,237	\$8,237	\$29,591			
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants	\$1,385	\$1,385							\$1,385			
	5310 - Elderly & Persons with Disabilities Formula Program	\$600	\$600	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,051			
	5311 - Nonurbanized Area Formula Program	\$1,781	\$1,781	\$1,870	\$1,870	\$1,964	\$1,964	\$2,062	\$2,062	\$7,678			
	5316 - Job Access and Reverse Commute Program	\$2,973	\$2,888	\$166	\$81	\$120	\$120	\$120	\$120	\$3,209			
	5317 - New Freedom	\$1,504	\$1,504	\$35	\$35	\$35	\$35	\$35	\$35	\$1,609			
	FTA Transfer from Prior FTIP	\$500											
	Other (See Appendix 4)												
	Federal Transit Total	\$45,221	\$44,636	\$41,518	\$41,433	\$43,549	\$43,549	\$46,105	\$46,105	\$175,723			
	FEDERAL HIGHWAY	Bridge Discretionary Program											
		Congestion Mitigation and Air Quality (CMAQ)	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$124,617		
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$700	\$700							\$700			
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$423	\$423	\$790	\$790					\$1,213			
Federal Lands Highway		\$2,411	\$2,519	\$840	\$840	\$400	\$400			\$3,758			
High Priority Projects (HPP) and Demo													
High Risk Rural Road (HRRR)		\$46,239	\$46,239	\$9,015	\$9,015	\$7,481	\$7,481	\$14,217	\$14,217	\$76,951			
Highway Bridge Program (HBP)		\$4,110	\$4,110	\$5,869	\$5,869	\$4,876	\$4,876	\$2,414	\$2,414	\$17,269			
Highway Safety Improvement Program (HSIP)													
National Scenic Byways Program													
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)													
Public Lands Highway													
Railway (Section 130)													
Recreational Trails	\$84	\$84	\$674	\$674					\$758				
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,467	\$2,467	\$2,305	\$2,305					\$4,771				
Surface Transportation Program (Regional)	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$95,073				
Transportation and Community and System Preservation Program													
Transportation Improvements (TI)													
Other (see Appendix 5)	\$74,030	\$74,030					\$50	\$50	\$74,081				
Federal Highway Total	\$185,385	\$185,493	\$74,416	\$74,416	\$67,679	\$67,679	\$71,603	\$71,603	\$399,191				
Federal Total	\$230,606	\$230,129	\$115,934	\$115,849	\$111,228	\$111,228	\$117,708	\$117,708	\$574,914				
REVENUE TOTAL	\$1,251,495	\$1,241,316	\$970,305	\$950,552	\$1,053,632	\$1,074,782	\$1,110,293	\$1,102,512	\$4,369,162				

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 1: REVENUE - APPENDICES**

**SACOG**  
**Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$59,648	\$59,648	\$61,438	\$61,438	\$63,895	\$63,895	\$67,090	\$67,090	\$252,071
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$30,282	\$30,282	\$31,190	\$31,190	\$120,272
Developer In-Kind	\$117,000	\$117,000	\$117,000	\$117,000	\$120,469	\$120,469	\$124,162	\$124,162	\$478,631
<b>Local Other Total</b>	<b>\$247,454</b>	<b>\$247,454</b>	<b>\$207,838</b>	<b>\$207,838</b>	<b>\$214,647</b>	<b>\$214,647</b>	<b>\$222,442</b>	<b>\$222,442</b>	<b>\$892,381</b>

**Appendix 2 - Regional Other**

Regional Other									
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other									
AB 2766	\$97								
Bicycle Transportation Account	\$785								
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,016	\$1,016	\$620	\$620					\$1,636
<b>State Other Total</b>	<b>\$10,754</b>	<b>\$1,016</b>	<b>\$7,653</b>	<b>\$620</b>	<b>\$7,707</b>		<b>\$7,780</b>		<b>\$1,636</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50	\$619
STP-Rail Xing Improvement Fund									
RSTP Funds Transferred to FTA									
<b>Federal Highway Other Total</b>		<b>\$74,030</b>						<b>\$50</b>	<b>\$74,081</b>

TABLE 2: PROGRAMMED

**SACOG**  
**Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								TOTAL	
			2012/13		2013/14		2014/15		2015/16			CURRENT
			Amendment		Amendment		Amendment		Amendment			
			Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03		TOTAL
LOCAL	Local Total		\$388,917	\$387,764	\$343,367	\$341,640	\$366,320	\$367,427	\$361,497	\$338,979	\$1,435,810	
STATE	State Highway Operations and Protection Program		\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551	
	SHOPP (Including Augmentation)		\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$29,248	\$29,248	\$24,501	\$24,501	\$11,889	\$11,889	\$38,431	\$38,431	\$104,069	
	STIP (Including Augmentation)		\$20,346	\$20,346	\$12,682	\$12,682	\$7,889	\$7,889	\$28,209	\$28,209	\$69,126	
	Transportation Enhancement		\$8,902	\$8,902	\$11,819	\$11,819	\$4,000	\$4,000	\$10,222	\$10,222	\$34,943	
	Proposition 1 A		\$15,600	\$15,600							\$15,600	
	Proposition 1 B		\$33,882	\$33,918	\$6,413	\$6,413	\$14,588	\$14,588	\$32	\$32	\$54,952	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$6,254	\$6,254							\$6,254	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$8,903	\$8,903	\$6,990	\$6,990	\$7,707	\$7,707	\$7,780	\$7,780	\$31,381	
	Safe Routes to School (SR2S)		\$569	\$569					\$50	\$50	\$619	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Other (See Appendix B)		\$10,754	\$1,016	\$7,653	\$620	\$7,707	\$7,780	\$7,780	\$7,780	\$1,636		
State Total		\$221,216	\$221,514	\$75,870	\$56,202	\$139,699	\$160,849	\$161,676	\$153,896	\$582,461		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$27,510	\$27,510	\$27,122	\$27,122	\$29,076	\$29,076	\$28,005	\$28,005	\$111,713	
	5309a - Fixed Guideway Modernization		\$6,734	\$6,734	\$7,132	\$7,132	\$7,488	\$7,488	\$8,237	\$8,237	\$29,591	
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants		\$1,385	\$1,385							\$1,385	
	5310 - Elderly & Persons with Disabilities Formula Program		\$600	\$600	\$600	\$600	\$600	\$600			\$1,800	
	5311 - Nonurbanized Area Formula Program		\$1,342	\$1,342	\$1,357	\$1,357	\$587	\$587	\$597	\$597	\$3,884	
	5316 - Job Access and Reverse Commute Program		\$2,973	\$2,888	\$166	\$81	\$120	\$120	\$120	\$120	\$3,209	
	5317 - New Freedom		\$1,504	\$1,504	\$35	\$35	\$35	\$35	\$35	\$35	\$1,609	
	FTA Transfer from Prior FTIP		\$500									
	Other (See Appendix C)											
	Federal Transit Total		\$42,548	\$41,963	\$36,412	\$36,327	\$37,906	\$37,906	\$36,994	\$36,994	\$153,190	
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$17,008	\$19,016	\$15,527	\$15,833	\$4,874	\$5,402	\$3,018	\$4,280	\$44,531	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$700	\$700							\$700	
	Federal Lands Highway		\$423	\$423	\$790	\$790					\$1,213	
	High Priority Projects (HPP) and Demo		\$2,411	\$2,519	\$840	\$840	\$400	\$400			\$3,758	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$46,239	\$46,239	\$9,015	\$9,015	\$7,481	\$7,481	\$14,217	\$14,217	\$76,951	
	Highway Safety Improvement Program (HSIP)		\$4,110	\$4,110	\$5,869	\$5,869	\$4,876	\$4,876	\$2,414	\$2,414	\$17,269	
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails		\$84	\$84	\$674	\$674					\$758	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,467	\$2,467	\$2,305	\$2,305					\$4,771	
Surface Transportation Program (Regional)		\$21,800	\$21,800	\$23,571	\$23,571	\$900	\$1,781	\$1,316	\$2,209	\$49,361		
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other (see Appendix D)		\$74,030	\$74,030					\$50	\$50	\$74,081		
Federal Highway Total		\$169,271	\$171,387	\$58,591	\$58,898	\$18,530	\$19,940	\$21,015	\$23,170	\$273,394		
Federal Total		\$211,819	\$213,349	\$95,004	\$95,225	\$56,436	\$57,846	\$58,009	\$60,164	\$426,584		
PROGRAMMED TOTAL		\$821,952	\$812,627	\$514,241	\$493,067	\$562,454	\$586,122	\$581,182	\$553,039	\$2,444,855		

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

## TABLE 2: PROGRAMMED - APPENDICES

**SACOG**  
**Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

## Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

## Appendix B - State Other

State Other										
Other State - AB 2766	\$97									
Other State - Bicycle Transportation Account	\$785									
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)										\$1,636
	\$1,016	\$1,016	\$620	\$620						
<b>State Other Total</b>	<b>\$10,754</b>	<b>\$1,016</b>	<b>\$7,653</b>	<b>\$620</b>	<b>\$7,707</b>			<b>\$7,780</b>		<b>\$1,636</b>

## Appendix C - Federal Transit Other

Federal Transit Other										
<b>Federal Transit Other Total</b>										

## Appendix D - Federal Highway Other

Federal Highway Other										
Local Bridge Seismic Retrofit Account										
Energy and Water Dvlp Appro Act	\$73,225	\$73,225								\$73,225
Intelligent Transportation System Funds										
Interstate Maintenance Discretionary										
Office of Traffic Safety (OTS)	\$237	\$237								\$237
Rural Safety Innovation Program										
Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50		\$619
STP-Rail Xing Improvement Fund										
RSTP Funds Transferred to FTA										
<b>Federal Highway Other Total</b>	<b>\$17,663</b>	<b>\$74,030</b>	<b>\$26,159</b>		<b>\$15,262</b>			<b>\$50</b>		<b>\$74,081</b>

**TABLE 3: REVENUE-PROGRAMMED**

**SACOG**  
**Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
		2012/13		2013/14		'2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	
<b>LOCAL</b>	Local Total	\$404,630	\$405,783	\$426,835	\$428,561	\$427,791	\$426,683	\$460,323	\$482,841	\$1,743,868
<b>STATE</b>	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,127	\$6,127	\$8,299	\$8,299	\$8,594	\$8,594	\$9,089	\$9,089	\$32,109
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	<b>State Total</b>	\$6,127	\$6,127	\$8,299	\$8,299	\$8,594	\$8,594	\$9,089	\$9,089	\$32,109
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	\$2,234	\$2,234	\$4,109	\$4,109	\$3,717	\$3,717	\$6,427	\$6,427	\$16,488
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			\$484	\$484	\$549	\$549	\$1,218	\$1,218	\$2,251
	5311 - Nonurbanized Area Formula Program	\$439	\$439	\$513	\$513	\$1,377	\$1,377	\$1,465	\$1,465	\$3,794
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>	\$2,673	\$2,673	\$5,106	\$5,106	\$5,643	\$5,643	\$9,110	\$9,110	\$22,533
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program	\$14,146	\$12,138	\$15,627	\$15,321	\$26,281	\$25,752	\$28,136	\$26,874	\$80,086
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$1,968	\$1,968	\$197	\$197	\$22,869	\$21,987	\$22,452	\$21,559	\$45,711
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>	\$16,114	\$14,106	\$15,825	\$15,519	\$49,149	\$47,739	\$50,588	\$48,433	\$125,798
	<b>Federal Total</b>	\$18,788	\$16,780	\$20,931	\$20,625	\$54,792	\$53,382	\$59,699	\$57,544	\$148,330
<b>REVENUE - PROGRAM TOTAL</b>		\$429,544	\$428,689	\$456,064	\$457,485	\$491,178	\$488,660	\$529,110	\$549,473	\$1,924,307

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:  
<http://www.sacog.org/mtp/ppp.cfm>*

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## **Adoption**

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## **Administrative Modification**

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## **Amendment**

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## **Types of Revisions**

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification.

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered.

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP.



**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis.

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis.

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.