



Item #14-5-6  
Action

## Government Affairs & Public Relations Committee

May 9, 2014

### Revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2013/14

**Issue:** Review and approve the revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2013/14.

**Recommendation:** That the Government Relations & Public Affairs Committee recommend that the SACOG Board approve the revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2013/14.

**Discussion:** In December 2013, the SACOG Board of Directors amended the Fiscal Year 2013/14 Findings of Apportionment. In an effort to make additional Local Transportation Funds (LTF) available, SACOG staff requested an update to the end of year estimated balances. A more current update has identified an additional \$1,599,423 that can be made available in Fiscal Year 2013/14.

Attachment A identifies the latest amendment to the Findings of Apportionment for Sacramento County and indicates the amount of Local Transportation Funds each claimant within the county will be eligible to receive. Attachment A has been modified slightly from previous forms as requested by the TDA audit.

Attachment B compares the latest amendment of the Findings of Apportionment with the December 2013 amendment of the Fiscal Year 2013/14 Findings of Apportionment amounts. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance.

Approved by:

Mike McKeever  
Chief Executive Officer

Attachments

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**COUNTY OF SACRAMENTO**  
**May 2014**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2013/14 (Revision)**

County's June 30, 2013 Balance	\$3,129,857
County's Estimated June 30, 2014 Balance	\$1,599,423
Local Transportation Fund Income 2013-14	47,600,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-588,356
Balance for Allocation	<b>\$51,723,924</b>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	560,675	39.07%	\$20,207,121	\$34,555	\$20,172,566	\$404,142	\$1,094,215
Citrus Heights	83,881	5.84%	\$3,023,130	\$90,694	\$2,932,436	\$60,463	\$2,871,973
Elk Grove	155,937	10.87%	\$5,620,079	\$168,602	\$5,451,477	\$112,402	\$5,339,075
Folsom	72,725	5.07%	\$2,621,060	\$78,632	\$2,542,428	\$52,421	\$2,490,007
Galt	24,076	1.68%	\$867,716	\$26,031	\$841,685	\$17,354	\$824,331
Isleton	810	0.06%	\$29,194	\$876	\$28,318	\$584	\$27,734
Rancho Cordova	66,093	4.61%	\$2,382,038	\$0	\$2,382,038	\$47,641	\$0
City of Sacramento	470,956	32.82%	\$16,973,586	\$0	\$16,973,586	\$339,472	\$0
<b>TOTALS</b>	<b>1,435,153</b>	<b>100.00%</b>	<b>\$51,723,924</b>	<b>\$399,391</b>	<b>\$51,324,533</b>	<b>\$1,034,479</b>	<b>\$12,647,335</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District <sup>3/</sup>	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$19,802,979	94.3%	\$18,674,209	\$571,659	\$933,710	\$17,168,840
Rancho Cordova	\$2,334,397	100%	\$2,334,397	\$71,461	\$116,720	\$2,146,216
City of Sacramento	\$16,634,114	100%	\$16,634,114	\$509,208	\$831,706	\$15,293,200
<b>TOTALS</b>	<b>\$38,771,490</b>		<b>\$37,642,720</b>	<b>\$1,152,328</b>	<b>\$1,882,136</b>	<b>\$34,608,256</b>

Regional Transit	\$34,608,256
Paratransit	\$1,882,136
SACOG	\$1,551,719
Ped/Bike	\$1,034,479
Other Jurisdictions	\$12,647,335
<b>Total</b>	<b>\$51,723,924</b>

<sup>1/</sup> Source: CA Department of Finance, Table E-1: City/County Population Estimates with Annual Percent Change (Released on May 1, 2012)

<sup>2/</sup> Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).

<sup>3/</sup> Source: CA Department of Finance, Table E-5: City/County Population and Housing Estimates (Released on January 1, 2012)

**COUNTY OF SACRAMENTO  
FINDINGS OF APPORTIONMENT  
LOCAL TRANSPORTATION FUNDS (LTF)  
Fiscal Year 2013/14**

	Feb 2013	Dec 2013	May 2014
County's June 30, 2013 Balance	\$1,400,000	\$3,129,857	\$3,129,857
County's Estimated June 30, 2014 Balance			\$1,599,423
Local Transportation Fund Income 2013-14	\$47,600,000	\$47,600,000	\$47,600,000
Less: County Administrative Costs	-\$17,000	-\$17,000	-\$17,000
Less: SACOG Administrative Costs	-547,140	-588,356	-588,356
<b>Balance for Allocation</b>	<b>\$48,435,860</b>	<b>\$50,124,501</b>	<b>\$51,723,924</b>

Jurisdiction	Dec 2013	May 2014	Dec 2013	May 2014	Dec 2013	May 2014
	Pedestrians & Bicycles	Pedestrians & Bicycles	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction
Sacramento County (Unincorporated)	\$391,645	\$404,142	\$33,486	\$34,555	\$1,060,380	\$1,094,215
Citrus Heights	\$58,593	\$60,463	\$87,889	\$90,694	\$2,783,166	\$2,871,973
Elk Grove	\$108,926	\$112,402	\$163,389	\$168,602	\$5,173,978	\$5,339,075
Folsom	\$50,800	\$52,421	\$76,200	\$78,632	\$2,413,011	\$2,490,007
Galt	\$16,818	\$17,354	\$25,227	\$26,031	\$798,839	\$824,331
Isleton	\$566	\$584	\$849	\$876	\$26,876	\$27,734
Rancho Cordova	\$46,168	\$47,641	\$0	\$0	\$0	\$0
City of Sacramento	\$328,974	\$339,472	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$1,002,490</b>	<b>\$1,034,479</b>	<b>\$387,040</b>	<b>\$399,390</b>	<b>\$12,256,250</b>	<b>\$12,647,335</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Dec 2013	May 2014	Dec 2013	May 2014	Dec 2013	May 2014
	SACOG Planning	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To Paratransit, Inc.	Amount Available To SRTD	Amount Available To SRTD
Sacramento County (Unincorporated)	\$553,982	\$571,659	\$904,838	\$933,710	\$16,637,940	\$17,168,840
Rancho Cordova	\$69,251	\$71,461	\$113,111	\$116,720	\$2,079,850	\$2,146,216
City of Sacramento	\$493,462	\$509,208	\$805,987	\$831,706	\$14,820,300	\$15,293,200
<b>TOTALS</b>	<b>\$1,116,695</b>	<b>\$1,152,328</b>	<b>\$1,823,936</b>	<b>\$1,882,136</b>	<b>\$33,538,090</b>	<b>\$34,608,256</b>