



## Strategic Planning Committee

## Item #16-1-6 Information

January 4, 2016

### 2015/16 Low Carbon Transit Operations (LCTOP) Funds

**Issue:** FY 2015-16 Low Carbon Transit Operations Program (LCTOP) regional funds are available for transit agencies in the four-county region.

**Recommendation:** None, this is for information only.

**Discussion:** In 2014, the California Legislature passed Senate Bill (SB) 862 to establish the Transit, Affordable Housing, and Sustainable Communities Program. Within this program, the Low Carbon Transit Operations Program (LCTOP) was one of several developed to allocate a portion of cap and trade funds. LCTOP provides operating and capital assistance for transit agencies to help reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities.

The LCTOP program is administered by Caltrans in coordination with the California Air Resources Board (CARB) and the State Controller's Office (SCO). In compliance with LCTOP guidelines, last year the SACOG Board authorized SACOG's CEO to act as the Authorized Agent and the Contributing Sponsor for the Allocation of LCTOP regional funds. In this role, SACOG is responsible for informing transit agencies in the four-county area of the amount of LCTOP funds they can apply for, and for signing off on their Allocation Request forms. LCTOP funds for transit operators in El Dorado and Placer counties will be processed by the Regional Transportation Planning Agencies in those respective counties.

Funding levels for the LCTOP program are dependent upon variable Cap & Trade auctions. For Fiscal Year 2015-16, the State is appropriating \$1,792,273 in regional funds (PUC Section 99313) to eligible transit agencies in the four-county region. Attachment A shows the formula allocation of these funds. Transit agencies' expenditure proposals are due to Caltrans by February 1, 2016. Caltrans and CARB will review the proposals to ensure compliance with the requirements of SB 862 and LCTOP guidelines. The approved proposals will then be submitted to the State Controller's Office (SCO) by May 1, 2016, with funds available for allocation by June 1, 2016.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:AZ:ds  
Attachment

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**November 2015**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Regional Share of Statewide PUC Allocation: 5% of annual proceeds**  
**ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**  
**FY 2015-16**  
**PUBLIC UTILITY CODE SECTION 99313**

<b>JURISDICTION</b>	<b>POPULATION <sup>1/</sup></b>	<b>POPULATION AS A % OF TOTAL</b>	<b>ALLOCATION <sup>2/</sup></b>
<b>SACRAMENTO COUNTY</b>			
Unincorporated	568,132	30.98%	<b>\$555,234 <sup>3/</sup></b>
Citrus Heights	84,550	4.61%	<b>\$82,631 <sup>4/</sup></b>
Elk Grove	160,723	8.76%	<b>\$157,074</b>
Folsom	74,014	4.04%	<b>\$72,334</b>
Regional	24,285	1.32%	<b>\$23,734 <sup>5/</sup></b>
Regional	815	0.04%	<b>\$796 <sup>5/</sup></b>
Rancho Cordova	67,841	3.70%	<b>\$66,301 <sup>4/</sup></b>
Sacramento	475,871	25.95%	<b>\$465,069 <sup>4/</sup></b>
<b>SUTTER COUNTY</b>			
Unincorporated	21,655	1.18%	<b>\$21,163</b>
Live Oak	8,527	0.46%	<b>\$8,333</b>
Yuba City	65,557	3.57%	<b>\$64,069</b>
<b>YOLO COUNTY</b>			
Unincorporated	26,259	1.43%	<b>\$25,663</b>
Davis	66,802	3.64%	<b>\$65,285</b>
West Sacramento	50,908	2.78%	<b>\$49,752</b>
Winters	6,970	0.38%	<b>\$6,812</b>
Woodland	57,307	3.12%	<b>\$56,006</b>
<b>YUBA COUNTY</b>			
Unincorporated	58,193	3.17%	<b>\$56,872</b>
Marysville	12,078	0.66%	<b>\$11,804</b>
Wheatland	3,419	0.19%	<b>\$3,341</b>
<b>TOTAL</b>	<b>1,833,906</b>	<b>100.00%</b>	<b>\$1,792,273</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 94.6% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$525,250 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$29,983 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$1,139,252
5. Available for an eligible regional project.