



## Transportation Committee

## Item #17-6-6 Information

May 25, 2017

### **SB 1 Implementation: Active Transportation Program**

**Issue:** How will the Active Transportation Program incorporate new state funding from Senate Bill 1 (SB 1) in state fiscal years 2018 and 2019?

**Recommendation:** None, this item is for information only.

**Discussion:** The Active Transportation Program (ATP) funds projects that increase biking and walking trips and increase safety for active transportation users. The program is jointly implemented by Caltrans and the California Transportation Commission (CTC). All ATP funds are distributed competitively, with 50 percent channeled through a statewide competitive program, 10 percent through small urban and rural regions with populations of 200,000 or less, and the final 40 percent being distributed through metropolitan planning organizations (MPOs) in urban areas with populations greater than 200,000, such as the SACOG six-county region. The ATP remains heavily oversubscribed: in Cycle 3 (2016), more than \$800 million in project applications were left unfunded at the state level and \$40 million at the regional level.

SB 1, the Road Repair and Accountability Act of 2017, will provide \$100 million annually to the ATP starting in state fiscal year 2017/2018. The CTC adopted an accelerated implementation schedule (Attachment A) at their May 17th meeting to accommodate this unexpected supplemental funding. The accelerated schedule includes a proposed implementation strategy of using SB 1 funds to advance projects funded through the Cycle 3 ATP competition, and to fund Cycle 3 projects that were high-scoring but ultimately not selected for funding awards (See Attachment B for the region's state funded and unfunded applications and scores in Cycle 3).

Draft Statewide ATP Guidelines are anticipated in early June 2017 that will provide more clarity on the requirements for advancing and funding new Regional ATP projects with SB 1 funds. Staff is coordinating with the El Dorado County Transportation Commission and Placer County Transportation Planning Agency on how the ATP funding augmentation will impact the SACOG region. Staff is also reaching out to agencies that may be able to leverage this opportunity to advance project schedules or secure funding this summer for previously unfunded projects. Staff anticipates returning to the Committee requesting approval of a regional approach to ATP funding in August.

Approved by:

James Corless  
Chief Executive Officer

JC:VC:ds  
Attachments

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## SB 1 Implementation—Active Transportation Program Schedule

|  |                     |
|--|---------------------|
| Workshops to develop State ATP Guidelines                      | June 8-9, 2017      |
| Adoption of State ATP Guidelines                               | June 28-29, 2017    |
| Statewide ATP applications due                                 | August 2017         |
| Program adoption, statewide and small urban & rural components | October 18-19, 2017 |
| Program adoption, large MPO component                          | December 6-7, 2017  |

**ATP Cycle 3 Statewide Scores  
Projects in the SACOG Region**

| <b>Applicant</b>  | <b>Project Title</b>   | <b>Total Project Cost (in 1,000s)</b> | <b>Total Fund Request (in 1,000s)</b> | <b>Funded through ATP Cycle 3?</b> | <b>State ATP Score*</b> |
|-------------------|--|---------------------------------------|---------------------------------------|------------------------------------|-------------------------|
| Sacramento County | 47th Ave Pedestrian and Bicycle Improvements                                 | \$ 4,235                              | \$ 3,009                              | state-funded                       | 95.0                    |
| Marysville        | Marysville Bicycle and Pedestrian Improvement Project                        | \$ 583                                | \$ 515                                | state-funded                       | 92.0                    |
| Yuba County       | Eleventh Avenue Pedestrian and Bicyclist Route Improvements                  | \$ 1,701                              | \$ 1,505                              | state-funded                       | 92.0                    |
| Roseville         | Dry Creek Greenway Multi-Use Trail Project, Roseville                        | \$ 12,152                             | \$ 4,500                              | state-funded                       | 89.0                    |
| Yuba County       | McGowan Parkway Bicycle Lane and Pedestrian Route Improvements               | \$ 1,559                              | \$ 1,246                              | state-funded                       | 88.0                    |
| Davis             | Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive     | \$ 4,425                              | \$ 3,540                              |                                    | 86.5                    |
| Roseville         | Washington Boulevard Bikeway and Pedestrian Pathways Project                 | \$ 3,982                              | \$ 2,212                              |                                    | 85.0                    |
| Sacramento        | Broadway Complete Streets Project  | \$ 4,414                              | \$ 2,763                              | SACOG-funded*                      | 85.0                    |
| El Dorado County  | El Dorado Trail - Missouri Flat Road to El Dorado                            | \$ 4,404                              | \$ 3,429                              |                                    | 84.0                    |
| Citrus Heights    | Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)                   | \$ 7,015                              | \$ 5,866                              | partially SACOG-funded*            | 84.0                    |
| Placerville       | Upper Broadway Pedestrian Connection Project                                 | \$ 2,206                              | \$ 1,886                              |                                    | 83.0                    |
| Sacramento County | Folsom Boulevard Complete Street Improvements, Phase 1                       | \$ 5,001                              | \$ 4,180                              |                                    | 81.0                    |
| Sacramento        | Two Rivers Trail (Phase II)  | \$ 6,291                              | \$ 3,333                              |                                    | 79.0                    |
| Elk Grove         | Elk Grove Florin Rd Sidewalk Infill SRTS                                     | \$ 1,063                              | \$ 814                                |                                    | 78.0                    |
| Yuba City         | Bridge Street SR2S Shared Path   | \$ 653                                | \$ 577                                |                                    | 78.0                    |
| Rancho Cordova    | City of Rancho Cordova - Safe Routes to School Plan                          | \$ 277                                | \$ 245                                |                                    | 76.0                    |
| Sacramento        | Meadowview Road Complete Street Phase 2                                      | \$ 3,119                              | \$ 1,618                              |                                    | 75.0                    |
| Sacramento County | Watt Avenue Complete Street Improvements, Sacramento County                  | \$ 4,355                              | \$ 2,787                              |                                    | 74.0                    |
| Yuba City         | Harter Parkway & Sutter Bike Path Gap Closure                                | \$ 2,241                              | \$ 1,972                              |                                    | 74.0                    |
| El Dorado County  | El Dorado Trail - Bike and Pedestrian Overcrossing                           | \$ 5,160                              | \$ 4,532                              |                                    | 72.5                    |
| Sacramento        | Franklin Boulevard Class IV Protected Bikeway                                | \$ 2,257                              | \$ 1,644                              |                                    | 72.0                    |
| Sacramento        | Northwood School and Transit Access Improvements                             | \$ 2,541                              | \$ 1,819                              | SACOG-funded*                      | 72.0                    |
| Rocklin           | Rocklin B Street Pedestrian Corridor   | \$ 782                                | \$ 535                                |                                    | 71.0                    |
| Rancho Cordova    | Cordova Park Safe Routes to School Project                                   | \$ 2,134                              | \$ 1,890                              |                                    | 70.0                    |
| Sacramento        | Old Sacramento Riverfront Access   | \$ 2,767                              | \$ 266                                |                                    | 69.0                    |
| Citrus Heights    | Mariposa Safe Routes to School Project (Phase IV)                            | \$ 2,719                              | \$ 2,568                              | SACOG-funded*                      | 68.0                    |
| Sacramento County | Howe Avenue Bicycle and Pedestrian Improvements, Sacramento County           | \$ 2,152                              | \$ 1,761                              |                                    | 67.0                    |
| Lincoln           | City of Lincoln - Lincoln Boulevard Pedestrian and Intersection Improvements | \$ 2,275                              | \$ 2,046                              |                                    | 63.0                    |
| Placer County     | Sheridan Safe Routes to School and Multimodal Improvements                   | \$ 8,244                              | \$ 6,482                              |                                    | 59.0                    |
| Sacramento        | Fourth Street Pedestrian Access  | \$ 4,320                              | \$ 266                                |                                    | 57.0                    |
| West Sacramento   | Sycamore Bicycle and Pedestrian Overpass & Safe Routes to School Program     | \$ 7,718                              | \$ 5,842                              |                                    | 57.0                    |
| Woodland          | Sports Park Drive Pedestrian Overcrossing                                    | \$ 4,535                              | \$ 1,320                              |                                    | 56.5                    |
| Rancho Cordova    | Folsom South Canal Trail Crossing Improvements at White Rock Road            | \$ 693                                | \$ 613                                |                                    | 51.0                    |
| West Sacramento   | Clarksburg Branch Line Trail Extension                                       | \$ 1,677                              | \$ 1,485                              |                                    | 42.0                    |
| Sutter County     | Sutter Class I Bike Path Conversion to Class IV Trail                        | \$ 1,385                              | \$ 1,225                              |                                    | 32.0                    |

\* The Six-County Regional ATP utilized region-specific criteria and areas of emphasis that were approved by the SACOG Board on May 19, 2016.