



SACOG Board of Directors

Board of Directors Regular Meeting
Meeting Date: 3/15/2018
Agenda Item No.: 2018-March-5.

Subject: Approve State Transit Assistance Allocation for Fiscal Year 2018/19

Consent

Prepared by: Caroline Payne

Approved by: James Corless

Attachments: Yes

1. Issue:

Should the Board approve the Fiscal Year 2018/19 State Transit Assistance allocation for Sacramento, Sutter, Yolo, and Yuba counties?

2. Recommendation:

The Transportation Committee unanimously recommends that the Board approve the allocation of State Transit Assistance (STA) funding for Sacramento, Sutter, Yolo, and Yuba Counties for Fiscal Year (FY) 2018/19.

3. Background/Analysis:

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. As there is often variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures.

Questions were raised at the Transportation Committee about the jurisdiction-level population data differences used to derive allocation totals in the Low Carbon Transit Operations Program (LCTOP) and the STA staff reports. Both the LCTOP and STA allocations are derived from the same California Department of Finance (DoF) reference source, but they are based on population data from different fiscal years. The LCTOP allocations use 2016 DoF data because they are for FY 2017/18 revenues, while the STA allocations use 2017 DoF data because they are for FY 2018/19 revenues. Since the time of the Transportation Committee, staff has re-confirmed that the DoF population data and associated allocation totals by jurisdiction are accurately represented in the staff reports. As a result, there are no changes to the recommended Board actions for either the LCTOP or STA allocations.

4. Discussion/Analysis:

On January 31, 2018, the State Controller's Office (SCO) released the Department of Finance's estimated amount of State Transit Assistance (STA) per the California Public Utilities Code (PUC). STA revenues are allocated to the region via Section 99313 and Section 99314 of the PUC. Section 99313 funds are allocated based on population. Section 99314 funds are allocated based on fare and other revenues reported by transit agencies to the SCO.

The budgeted amount of STA revenue for Sacramento, Sutter, Yolo and Yuba counties for FY 2018-19 is \$13,353,130 of Section 99313 and \$4,971,834 of Section 99314 funds, for a total of \$18,324,964 (Attachment A). The FY 2018-19 budgeted amount represents an approximate 18% increase from the FY 2017-18 funding levels.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget. The funds are allocated by formula to local agencies.

ATTACHMENTS:

Description

Attachment

February 2018
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: **\$18,324,964**
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2018-19
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	^{2/}	ALLOCATION PUC 99314	^{2/}	STA Total
SACRAMENTO COUNTY							
Unincorporated	584,729	30.69%	\$4,098,240	^{3/}	\$60,676		\$4,158,916
Citrus Heights	87,013	4.57%	\$609,855				\$609,855
Elk Grove	171,059	8.98%	\$1,198,916		\$96,603		\$1,295,519
Folsom	78,525	4.12%	\$550,365		\$35,987		\$586,352
Galt	25,693	1.35%	\$180,077				\$180,077
Isleton	854	0.04%	\$5,986				\$5,986
Rancho Cordova	73,872	3.88%	\$517,753	^{4/}			\$517,753
Sacramento	493,025	25.88%	\$3,455,506	^{4/}			\$3,455,506
Sacramento Regional Transit District	NA	NA	NA		\$4,291,621		\$4,291,621
YOLO COUNTY							
Unincorporated	30,122	1.58%	\$211,119				\$211,119
Davis	68,740	3.61%	\$481,784		\$169,301		\$651,085
West Sacramento	53,163	2.79%	\$372,608				\$372,608
Winters	7,255	0.38%	\$50,849				\$50,849
Woodland	59,616	3.13%	\$417,836				\$417,836
Yolo County Transportation District	NA	NA	NA		\$238,315		\$238,315
SUTTER COUNTY							
Unincorporated	20,875	1.10%	\$146,308	^{5/}			\$146,308
Live Oak	8,636	0.45%	\$60,528	^{5/}			\$60,528
Yuba City	67,445	3.54%	\$472,707	^{5/}			\$472,707
YUBA COUNTY							
Unincorporated	59,095	3.10%	\$414,184	^{5/}			\$414,184
Marysville	11,973	0.63%	\$83,916	^{5/}			\$83,916
Wheatland	3,509	0.18%	\$24,594	^{5/}			\$24,594
Yuba-Sutter Transit Authority	NA	NA	NA		\$79,331		\$79,331
TOTAL	1,905,199	100.00%	\$13,353,130	^{6/}	\$4,971,834		\$18,324,964

County of Sacramento Total	\$4,098,240
Rancho Cordova Total	\$517,753
Sacramento Total	\$3,455,506
Available to SRTD	\$7,874,783
Available to County of Sacramento	\$196,716
Available to Yuba-Sutter Transit Authority	\$1,281,568

% in RT District	Transfer to SRTD
95.2%	\$3,901,524
100.0%	\$517,753
100.0%	\$3,455,506

Sacramento County
\$196,716

- Sources: Report E-5, Department of Finance, Demographic Research Unit, 5/1/2017
- Entire amount must be used for transportation planning and mass transportation purposes.
- 95.2% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year