



Item #13-6-5 Action

Transportation Committee

May 30, 2013

Request to Change the Scope for a Regional/Local Project

Issue: Should the City of Rancho Cordova be allowed to change its scope of work for its 2011 Regional/Local Project along Sunrise Boulevard?

Recommendation: That the Transportation Committee recommend that the Board approve the City of Rancho Cordova's request to change the scope of the Sunrise Boulevard project.

Discussion: The City of Rancho Cordova is requesting to change its scope of work for a Regional/Local project awarded in December 2011. After SACOG awards funding, any significant changes to the scope, schedule, or budget must be approved by the SACOG Board. The attached letter, table and map describe the original project features and the proposed changes.

The current project scope is limited to one mile of rehabilitation and various complete street improvements about and along Sunrise Boulevard's southbound lanes between the American River Bridge and Coloma Road. The southbound lanes are those lanes that are within the City of Rancho Cordova's city limits, while the northbound lanes are within the County of Sacramento's boundaries.

For the pavement rehabilitation scope revision, the City of Rancho Cordova has requested to change the limits of the project from rehabilitating one mile of southbound lanes along Sunrise Boulevard between the American River Bridge and Coloma Road to rehabilitating one-half mile of both the southbound and northbound lanes between Coloma Road to just north of Gold Express Drive (Trinity River). While the adjusted length of rehabilitated pavement is about half of the original project scope, rehabilitating both northbound and southbound lanes will provide non-motorized users of the roadway with rehabilitated ADA ramps and crosswalks across the full length of the roadway. The City of Rancho Cordova is in the process of negotiating an agreement with the County of Sacramento for this approach.

For the additional sidewalk scope revision, the City of Rancho Cordova proposes to build the sidewalk with local funds to avoid additional encroachment issues with the County of Sacramento that could delay the project and jeopardize timely use of federal funds.

Staff believes that this request is reasonable as unforeseen circumstances are common, and there is no additional cost to SACOG.

Approved by:

Mike McKeever
Chief Executive Officer

MM:SS:RDO:ts
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Renée DeVere-Oki, Senior Planner, (916) 340-6219
Sam Shelton, Associate Planner, (916) 340-6251

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May 28, 2013

RE: Sunrise Boulevard Complete Streets Rehabilitation Project

Dear Mr. Carpenter:

I am writing to request that the SACOG Board approve a change of scope for the City of Rancho Cordova's 2012 Sunrise Boulevard Complete Streets Rehabilitation Project (project), which was approved for \$1,679,000 RSTP funds and \$200,000 CMAQ funds through the 2011 Regional/Local Program.

During the design phase of the project, it was determined that a joint project with Sacramento County would benefit the region. The property line between the City and the County is the center line of Sunrise Boulevard. We believe that it is in the best interest of the region to overlay both the northbound and the southbound lanes at the same time. The City is working on an agreement with the County that will have the City provide an asphalt overlay for north and south bound Sunrise Blvd. from Coloma Road to just North of Trinity River, approximately one half the distance of the shared portion of Sunrise. Sacramento County plans to apply for grant funding in the next Cycle for the remaining shared section of Sunrise Blvd.

As part of the Sunrise Boulevard Complete Streets Rehabilitation project, the City proposed to place sidewalk along the west side of Sunrise Boulevard from South Bridge Street to Gold Country Boulevard. During the final design of the project, we discovered that the City/County property line actually encroaches into the footprint of the proposed sidewalk, requiring the City to obtain a pedestrian easement from the County. In an effort to keep the project delivery on track, the city will deliver the sidewalk portion of this project in a separate locally funded project.

Anticipated Project Schedule

Design	1-1-2013 to 6-30-2013
Right of Way	1-1-2013 to 6-30-2013
Construction	8-1-2013 to 12-30-2013

If the revised scope and plan to deliver the sidewalk portion of the project is acceptable to SACOG, the City would like to request an appropriate swap of CMAQ funds for RSTP funds.

Please do not hesitate to call or email me if you have any questions or comments.



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Requested Changes to Scope of Work for City of Rancho Cordova's Sunrise Blvd Project

May 23, 2013

In thousands

	Current	Proposed	Change
Regional Local Funding	\$ 1,879	\$ 1,879	\$ -
Local Match	\$ 1,480	\$ 1,480	\$ -
Project Cost	\$ 1,480	\$ 1,480	\$ -

Current Scope of work

Sunrise Blvd., from American River Bridge to Coloma: rehabilitate southbound lanes with 2 inches of rubberized asphalt. Complete streets improvements include new crosswalks and a new sidewalk on the west side of Sunrise Blvd., from American River Parkway South Bridge St. to Gold Country Blvd.

Proposed Scope of work

Sunrise Blvd., from Coloma to 762 feet north of Gold Express Drive: rehabilitate northbound and southbound lanes with a minimum of 2 inches of asphalt. Complete streets improvements include new crosswalks as well as other bike and pedestrian improvements.

A new sidewalk on the west side of Sunrise Blvd., from American River Parkway South Bridge St. to Gold Country Blvd. will be built as a separate project using local funds.

Revised Scope for Rancho Cordova's Sunrise Blvd Rehabilitation Project

