



Regional Planning Partnership

September 18, 2013

Delivery Plan 2014 Process

Issue: How is SACOG requesting project information over the next three months?

Recommendation: This is for information.

Discussion: Over the next three months, SACOG staff will be working closely with your agency's planning and public works staff to shape three different project planning, programming, and delivery documents through one coordinated call for projects. The attachment summarizes each call initiation, requirements, deadlines, and SACOG contact information. For projects in El Dorado and Placer Counties, SACOG staff expects sponsors to coordinate with El Dorado County Transportation Commission (EDCTC) and Placer County Transportation Planning Agency (PCTPA) staff as well.

For more details regarding the Metropolitan Transportation Plan/Sustainable Communities Strategy and Metropolitan Transportation Improvement Program call for projects, please refer to RPP agenda item 6, *Call for Conformity-Related Project Changes to the 2013/16 Metropolitan Transportation Improvement Program* (Mr. Cáceres)", and item 7a, *2016 Metropolitan Transportation Plan/Sustainable Communities Strategy Update: Draft Work Plan* (Ms. Lizon). Details regarding the 2014 Delivery Plan process were discussed at the August RPP meeting.

SS:gg

Attachment

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SACOG COORDINATED CALL FOR PROJECT INFORMATION

Fall 2013

This is your agency's opportunity to send SACOG information about all of your priority projects.

THREE CALLS FOR NEAR-TERM, MID-TERM, AND LONG-TERM PROJECT INFORMATION

Over the next three months, SACOG staff will be working closely with your agency's planning and public works staff to shape three different project planning, programming, and delivery documents through one coordinated call for projects.

	WHAT DO I DO?	DUE DATES	LOOKING AHEAD
Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) Update Any transportation projects in the six-county region using federal and state funding must be included in the MTP/SCS. The MTP/SCS must conform to air quality goals for the region, satisfy financial constraints such that all transportation projects can be reasonably funded, and undergo extensive public review.	For long-term projects without programmed funds 1) Review project list 2) Submit SACTrak info	Call for projects Oct 4 Deadline Nov 15	Scenario development between Jan-Mar 2014.
Contact Clint Holtzen, Transportation Planner CHoltzen@sacog.org , 916.340.6246			
2013 Metropolitan Transportation Improvement Program (MTIP) Each year SACOG processes a Type 5 model-run amendment, during which non-exempt, regionally significant projects can request changes to scope and schedule that are then modeled for air quality conformity.	For mid-term projects with programmed funds between FFY 2013 and 2016. 1) Review spreadsheet and PDF reports 2) Submit SACTrak amendment	Call for projects Sept 11 Deadline Oct 25	This Type 5 model-run amendment is expected to receive final approval in May 2014. Mar 3, MTIP Adoption call for projects. April 23, MTIP Adoption deadline.
Contact José Luis Cáceres, Transportation Planner, JCaceres@sacog.org , 916.340.6218			
2014 Delivery Plan Each year, SACOG staff helps project sponsors deliver their projects with SACOG-controlled federal funds. Project sponsors navigate a complicated federal aid funding process to request and spend these funds in a timely manner. SACOG's annual delivery plan prioritizes who can request federal funds during the current Federal Fiscal Year (FFY) by balancing past commitments, funding availability, and project readiness.	For near-term projects that plan to deliver or could deliver in FFY 2014. 1) Review project list generated from MTIP and last delivery plan dates. 2) Submit PCS form and project map. Sponsors will need to complete a Project Cost and Schedule form, similar to the one used during the 2014 Flexible Funding Round applications.	Call for projects Oct 1 Deadline Nov 8	Dec 4, Draft Delivery Plan Mar 3, Delivery Plan update request Mar 17, Delivery Plan update deadline Apr 1, SACOG submits plan to Caltrans
Contact Sam Shelton, Transportation Planner, sshelton@sacog.org , 916.340.6251			