



SACOG Board of Directors

June 12, 2014

Approve Connect Card Change Order with INIT for Expanded Bus Fleets

Issue: Should SACOG execute a Connect Card contract change order with Innovations in Transportation (INIT) to purchase hardware and installation services for participating agencies' expanded bus fleets?

Recommendation: The Transportation Committee unanimously recommends that the Board grant the Chief Executive Officer authority to negotiate and execute a contract change order with INIT in the amount not to exceed \$320,000 to purchase Connect Card hardware and installation services for an additional 57 buses.

Committee Action/Discussion: The Connect Card project is currently planning final hardware installations prior to system roll out. Connect Card is experiencing an expansion to the system's bus fleet from the following sources: addition of SCT/LINK to the Consortium (17 buses), expansion of the system to El Dorado Transit's fixed route fleet (29 buses), and a lately expanded fleet at Roseville Transit (11 buses). Hardware purchases would include smart media processors, on-board computers, operator control units, and data communications. Installation services are included in the quote received from the vendor. Installations would be performed in July and August 2014.

The Sacramento County Board of Supervisors voted for SCT/LINK to join the Connect Card Consortium in April 2014. The City of Roseville and El Dorado Transit are existing members of the Consortium, but are expanding their presence for different reasons. El Dorado Transit was previously committed for only its commuter bus fleet, but has since decided to expand the system to the fixed route portion of its fleet. Roseville Transit had delayed settling on its final bus fleet composition pending internal procurement decisions which are now final.

Staff recommends execution of a proposed change order with INIT for \$320,000, to be funded with newly contributed funds from SCT/LINK and El Dorado Transit, and previously allocated funds for bus hardware from Roseville Transit. The proposed purchase is in the Connect Card project budget and does not impact project contingency funds.

Approved by:

Mike McKeever
Chief Executive Officer

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Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Robert McCrary, Senior Planner, (916) 340-6228