



Transportation Committee

July 25, 2013

Change Order for Innovations in Transportation (INIT) Contract to Exercise Contract Option for Adding Roseville Transit to Connect Card

Issue: The City of Roseville has joined the Connect Card Consortium and additional hardware is required to include Roseville Transit in project implementation.

Recommendation: That the Transportation Committee recommend that the Board authorize the Chief Executive Officer to negotiate a Change Order with INIT to exercise an existing option in the Connect Card contract with a value of \$257,575 for hardware and engineering necessary to include Roseville Transit in the Connect Card.

Discussion: The Connect Card has completed the system design phase and is currently in the hardware manufacturing and system testing phase. Hardware installation and software integration testing will commence in late summer, followed by a system pilot. Roll out on all seven transit properties is expected early in calendar year 2014.

The City of Roseville has formally joined the Connect Card Consortium through the existing Memorandum of Understanding. Roseville Transit was involved in early planning efforts for Connect Card. Although Roseville Transit was not ready to commit to the project at time of vendor solicitation, their interest remained high, and they requested a contract option that would permit subsequent participation. The INIT contract was negotiated to include an option that would provide all hardware, software, and engineering services to enable Roseville's inclusion. The price of the option is \$257,575.

The City of Roseville is fully funding the cost of its participation in Connect Card, so there is no negative impact on the Project Budget. All work involved in adding Roseville to Connect Card will be executed through existing contracts and is included in our approved Overall Work Program.

Project Background:

The Connect Card is a regional electronic transit fare system that will allow patrons to conveniently purchase fares in advance, seamlessly pay onboard bus fare and light rail fare at stations, and easily transfer between transit systems using one smart card. The Connect Card is anticipated to increase transit ridership across the region. The implementation of the Connect Card is being completed through a Consortium that includes SACOG and six different transit operators (Sacramento Regional Transit District, Yolo County Transportation District, Yuba-Sutter Transit, Elk Grove Transit, El Dorado Transit, and Folsom Stage Lines). A Memorandum of Understanding (MOU) between the Consortium partners was executed in May 2011. In June 2011, the Board of Directors approved INIT as the primary vendor for Connect Card implementation.

Approved by:

Mike McKeever
Chief Executive Officer

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