Regional Planning Partnership

March 21, 2019

Subject: Update on the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy

Issue: Staff will discuss the land use forecast, transportation project list, revenue forecast and budget, and key performance outcomes for the Draft Preferred Scenario. The board will be asked to adopt the Draft Preferred Scenario in April.

Recommendation: This item is for information and discussion.

Discussion: In April 2019 staff will ask the SACOG Board to adopt the Draft Preferred Scenario for the 2020 MTP/SCS. The Draft Preferred Scenario will consist of a land use forecast, transportation project list, revenue forecast and budget, and key performance outcomes. These components will form the technical foundation for the draft 2020 plan update and environmental impact report. The April action builds on work completed by staff with direction from the board over the last year and will allow staff to conduct final analysis of the plan, discuss implementation policies and strategies with the board, and begin writing the plan document and accompanying environmental impact report in preparation for plan adoption in February 2020. The timeline in Attachment A provides an overview of the full MTP/SCS update schedule.

Materials related to the Draft Preferred Scenario will be shared before the meeting.

Attachment(s): MTP/SCS Schedule

Key Staff: Clint Holtzen, Interim Planning Manager, (916)340-6246
**2020 MTP/SCS Update Timeline**

**2017**
- Local Agency Review and Input
- Issue Exploration to Inform Policy Framework
- Economic Prosperity
- Update Growth Projections
- Housing Shortage
- GHG Target Update
- Performance-Based Approach

**2018**
- Sounding Board Review and Input
- Transportation Call for Projects and Land Use Build Out
- Policy Research
- Revenues
- Pricing
- Autonomous Vehicles

**2019**
- Local Agency Review and Input
- Public Workshops
- Create and Vet Discussion Scenario
- Analysis to Inform Final Scenario
- Performance Outcomes Scorecard
- Benefit Cost Analysis
- Project Performance Assessment
- Economic Prosperity Goals Integration
- Environmental Justice Analysis

**2020**
- Local Agency Review and Input
- Sounding Board Review and Input
- Final Scenario Modeling and Analysis and Draft Plan and DEIR Writing
- Release Plan and EIR for Public Review
- Response to Comment and Finalize Plan and EIR
- Adopt Final Plan

**Key**:
- Board Action
- Major Staff Work Informing Process
- Major Public and Stakeholder Informing Process