



Strategic Planning Committee
Meeting Date: 4/9/2018
Agenda Item No.: 2018-April-4.

Subject: SACOG Quarterly Work Plan (Est. time: 10 minutes)

Information

Prepared by: James Corless

Approved by: James Corless

Attachments: No

1. Issue:

What progress is being made in the implementation of the 2018 SACOG work plan?

2. Recommendation:

None, this item is for information and discussion.

3. Background/Analysis:

SACOG staff developed a 2018 calendar year work plan that was based on input from the October 2017 board retreat. The work plan is based off 10 goals for the year and spells out specific tasks, projects, and deliverables that the agency is aiming to meet by the end of the calendar year.

4. Discussion/Analysis:

James Corless will present an update on the implementation of the 2018 work plan at the Strategic Planning Committee meeting on April 9.

5. Fiscal Impact/Grant Information:

This item has no significant fiscal impact to the agency's budget over and above staff time that is already budgeted to prepare the work plan. The related deliverables that are part of the work plan are being carried forward into the development of the 2018-19 Overall Work Program which is before the committees and board as a draft in April and for adoption in May.