



Government Relations & Public Affairs Committee

January 30, 2015

Approve State Transit Assistance Allocation for Fiscal Year 2015/16

Issue: Review Fiscal Year 2015/16 State Transit Assistance (STA) Allocation for Sacramento, Sutter, Yolo and Yuba counties.

Recommendation: That the Government Relations & Public Affairs Committee recommend that the Board approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2015/16.

Discussion: In late January of each year, the State Controller's Office (SCR) releases the Department of Finance estimated amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The estimate is not currently available at the time of the GRPA mail out, but is expected to be available in the next few days. Attachment A will show the allocation for each agency using a modified format suggested by the TDA auditors. This attachment will be prepared and provided as soon as the estimate is available. It is not known at this time how the FY2015/16 funding level will compare to the FY14/15 level, but this comparison will be provided. Recently the funding level has decreased from year to year. The PUC 99313 funds are allocated based on population. The PUC 99314 funds are allocated based on fare revenues reported by the agency.

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. The Senate Bill 565 in 2011 allowed STA funds to be used for operating or capital purposes with no restrictions through FY 2014-15. It is unknown at this time if that waiver will be extended. As there is often variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:ts
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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February 2015
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$391,972,000
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2015-16
PUBLIC UTILITY CODE SECTION 99314

TRANSIT OPERATOR	REVENUE		ALLOCATION ^{2/}
	BASE ^{1/}	% OF TOTAL	
City of Elk Grove	\$1,956,190	2.6%	\$106,312
City of Folsom	\$462,015	0.6%	\$25,109
Sacramento Regional Transit District	\$66,040,505	88.0%	\$3,589,072
Yuba-Sutter Transit Authority	\$1,425,990	1.9%	\$77,498
City of Davis	\$2,600,278	3.5%	\$141,316
Yolo county Transportation District	\$2,586,889	3.4%	\$140,588
TOTAL	\$75,071,867	100.00%	\$4,079,895

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for State Transit Assistance funding.

2. Entire amount must be used for transportation planning and mass transportation purposes.

February 2015
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$387,798,000
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2015-16
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313 ^{2/}	ALLOCATION PUC 99314 ^{2/}	STA Total
SACRAMENTO COUNTY					
Unincorporated	567,095	30.99%	\$2,867,995		\$2,867,995
Citrus Heights	84,544	4.62%	\$427,568		\$427,568
Elk Grove	160,688	8.78%	\$812,655	\$111,612	\$924,267
Folsom	74,014	4.04%	\$374,314	\$22,127	\$396,441
Galt	24,289	1.33%	\$122,838		\$122,838
Isleton	815	0.04%	\$4,122		\$4,122
Rancho Cordova	67,839	3.71%	\$343,085		\$343,085
Sacramento	475,122	25.96%	\$2,402,856		\$2,402,856
Sacramento Regional Transit District	NA	NA	NA	\$3,890,669	\$3,890,669
YOLO COUNTY					
Unincorporated	24,687	1.35%	\$124,851		\$124,851
Davis	66,656	3.64%	\$337,102	\$142,612	\$479,714
West Sacramento	50,836	2.78%	\$257,095		\$257,095
Winters	6,979	0.38%	\$35,295		\$35,295
Woodland	57,223	3.13%	\$289,396		\$289,396
Yolo County Transportation District	NA	NA	NA	\$203,485	\$203,485
SUTTER COUNTY					
Unincorporated	21,575	1.18%	\$109,112		\$109,112
Live Oak	8,481	0.46%	\$42,891		\$42,891
Yuba City	65,677	3.59%	\$332,151		\$332,151
YUBA COUNTY					
Unincorporated	57,921	3.16%	\$292,927		\$292,927
Marysville	12,266	0.67%	\$62,033		\$62,033
Wheatland	3,495	0.19%	\$17,678		\$17,678
Yuba-Sutter Transit Authority	NA	NA	NA	\$75,370	\$75,370
TOTAL	1,830,202	100.00%	\$9,255,964	\$4,445,875	\$13,701,839

County of Sacramento Total	\$2,867,995
Rancho Cordova Total	\$343,085
Sacramento Total	\$2,402,856
Available to SRTD	\$5,459,064
Available to County of Sacramento	\$154,872
Available to Yuba-Sutter Transit Authority	\$932,162

% in RT District	Transfer to SRTD
94.6%	\$2,713,123
100.0%	\$343,085
100.0%	\$2,402,856

Sacramento County	\$154,872
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- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.6% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

PUC Section 99313 Historical Total Allocations

Jurisdiction	2015/16	2014/15	2013/14	2012/13	Revised 2011/12	Original 2011/12	2009/10	2008/09	2007/08	2006/07
SACRAMENTO COUNTY										
Unincorporated	\$2,867,995	\$2,774,401	\$2,916,365	\$3,126,946	\$2,958,259	\$2,421,958	\$2,952,451	\$1,222,579	\$2,380,549	\$4,830,280
Citrus Heights	\$427,568	\$414,423	\$436,309	\$468,531	\$459,163	\$375,922	\$457,328	\$189,259	\$368,848	\$754,109
Elk Grove	\$812,655	\$781,599	\$811,110	\$866,226	\$749,778	\$613,851	\$738,649	\$296,522	\$555,486	\$1,047,488
Folsom	\$374,314	\$355,211	\$378,281	\$405,893	\$372,338	\$304,837	\$370,908	\$154,023	\$295,079	\$586,021
Galt	\$122,838	\$118,831	\$125,232	\$133,172	\$126,439	\$103,517	\$126,040	\$51,085	\$97,376	\$197,751
Isleton	\$4,122	\$4,004	\$4,213	\$4,527	\$4,283	\$3,507	\$4,272	\$1,920	\$3,688	\$7,084
Rancho Cordova	\$343,085	\$328,841	\$343,784	\$367,023	\$327,764	\$268,344	\$322,853	\$128,672	\$239,014	\$3,901,590
Sacramento	\$2,402,856	\$2,326,553	\$2,449,691	\$2,631,088	\$2,533,509	\$2,074,210	\$2,512,635	\$1,016,703	\$1,943,093	\$475,044
SUTTER COUNTY										
Unincorporated	\$109,112	\$106,469	\$111,926	\$121,282	\$130,227	\$106,618	\$127,100	\$51,469	\$99,589	\$204,982
Live Oak	\$42,891	\$40,983	\$42,897	\$48,109	\$45,810	\$37,505	\$44,764	\$17,668	\$31,721	\$58,440
Yuba City	\$332,151	\$323,505	\$339,660	\$367,398	\$331,662	\$271,535	\$332,410	\$135,202	\$256,997	\$502,788
YOLO COUNTY										
Unincorporated	\$124,851	\$123,750	\$131,619	\$137,341	\$122,827	\$100,560	\$122,582	\$50,317	\$96,638	\$196,127
Davis	\$337,102	\$326,600	\$338,370	\$369,337	\$346,893	\$284,005	\$344,726	\$141,347	\$274,423	\$554,735
West Sacramento	\$257,095	\$247,932	\$256,394	\$275,455	\$252,346	\$206,598	\$249,552	\$97,560	\$183,686	\$346,359
Winters	\$35,295	\$34,266	\$35,573	\$37,116	\$36,987	\$30,282	\$36,831	\$14,980	\$29,508	\$60,063
Woodland	\$289,396	\$279,613	\$289,444	\$311,254	\$298,525	\$244,406	\$294,556	\$117,533	\$224,997	\$459,844
YUBA COUNTY										
Unincorporated	\$292,927	\$283,485	\$296,705	\$317,944	\$296,998	\$243,156	\$295,157	\$118,686	\$228,686	\$436,527
Marysville	\$62,033	\$60,189	\$62,959	\$68,544	\$67,049	\$54,894	\$67,049	\$27,655	\$53,114	\$108,763
Wheatland	\$17,678	\$17,163	\$18,044	\$19,628	\$18,541	\$15,179	\$18,530	\$7,682	\$14,754	\$29,515
Totals	\$9,255,964 3.44%	\$8,947,818 -4.69%	\$9,388,576 -6.83%	\$10,076,814 6.30%	\$9,479,398 0.65%	\$7,760,884	\$9,418,394 145.22%	\$3,840,862 -47.94%	\$7,377,246 -50.01%	\$14,757,510