March 25, 2016

Revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17

**Issue:** Review and approve the revised Yuba County Local Transportation Fund (LTF) Findings of Apportionment (FOA) for Fiscal Year (FY) 2016/17.

**Recommendation:** That the Government Relations & Public Affairs Committee recommend that the Board approve the revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17.

**Discussion:** In February 2016, the SACOG Board approved the FY2016/17 LTF FOA. In March of 2016, the Yuba County Auditor-Controller identified an additional $100,000 in available FY2016/17 LTF that was not included in their original estimate. To make these funds available to the agencies and jurisdictions in Yuba County in FY2016/17, SACOG staff has prepared this amendment to the LTF Findings of Apportionment for FY2016/17.

*Attachment A* identifies the latest amendment to the FY2016/17 LTF FOA for Yuba County and indicates the amount of LTF funds each claimant within the county is eligible to receive.

*Attachment B* compares the latest amendment to the FY2016/17 LTF FOA for Yuba County with the previous LTF FOA from February 2016. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever
Chief Executive Officer

MM:AZ:ts
Attachments

**Key Staff:** Erik Johnson, Manager of Policy & Administration, (916) 340-6247
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## COUNTY OF YUBA
February 2016
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2016/17

County's Estimated June 30, 2016 Balance \(-\$86,122\)
Local Transportation Fund Income 2016-17 \(1,101,000\)
Less: County Administrative Costs \(-750\)
Less: SACOG Administrative Costs \(-11,328\)

Balance for Allocation \(\$1,002,800\)

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Population</th>
<th>% of Total Population County</th>
<th>Finding of Apportionment</th>
<th>SACOG Planning</th>
<th>Available to Jurisdiction for Article 4 and Article 8</th>
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</thead>
<tbody>
<tr>
<td>Yuba County (Unincorporated)</td>
<td>58,588</td>
<td>79.09%</td>
<td>$793,132</td>
<td>$23,794</td>
<td>$769,338</td>
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<tr>
<td>Marysville</td>
<td>12,051</td>
<td>16.27%</td>
<td>$163,140</td>
<td>$4,894</td>
<td>$158,246</td>
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<tr>
<td>Wheatland</td>
<td>3,437</td>
<td>4.64%</td>
<td>$46,528</td>
<td>$1,396</td>
<td>$45,132</td>
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<tr>
<td>TOTALS</td>
<td>74,076</td>
<td>100.00%</td>
<td>$1,002,800</td>
<td>$30,084</td>
<td>$972,716</td>
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</tbody>
</table>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.
   All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.
## Comparison of FY2016-17 LTF Amendment and Previous Finding of Apportionment

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Feb 2016</th>
<th>Apr 2016</th>
<th>Feb 2016</th>
<th>Apr 2016</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>Yuba County (Unincorporated)</td>
<td>$21,448</td>
<td>$23,794</td>
<td>$693,476</td>
<td>$769,338</td>
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<td>$4,412</td>
<td>$4,894</td>
<td>$142,642</td>
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<tr>
<td>Wheatland</td>
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<td>$1,396</td>
<td>$40,682</td>
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<td>$4,588</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$27,118</strong></td>
<td><strong>$30,084</strong></td>
<td><strong>$876,800</strong></td>
<td><strong>$972,716</strong></td>
<td><strong>$98,882</strong></td>
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