



Item #16-4-4  
Action

## Government Relations & Public Affairs Committee

March 25, 2016

### Revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17

**Issue:** Review and approve the revised Yuba County Local Transportation Fund (LTF) Findings of Apportionment (FOA) for Fiscal Year (FY) 2016/17.

**Recommendation:** That the Government Relations & Public Affairs Committee recommend that the Board approve the revised Yuba County Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17.

**Discussion:** In February 2016, the SACOG Board approved the FY2016/17 LTF FOA. In March of 2016, the Yuba County Auditor-Controller identified an additional \$100,000 in available FY2016/17 LTF that was not included in their original estimate. To make these funds available to the agencies and jurisdictions in Yuba County in FY2016/17, SACOG staff has prepared this amendment to the LTF Findings of Apportionment for FY2016/17.

*Attachment A* identifies the latest amendment to the FY2016/17 LTF FOA for Yuba County and indicates the amount of LTF funds each claimant within the county is eligible to receive.

*Attachment B* compares the latest amendment to the FY2016/17 LTF FOA for Yuba County with the previous LTF FOA from February 2016. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:AZ:ts  
Attachments

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**COUNTY OF YUBA**  
**February 2016**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	-\$86,122
Local Transportation Fund Income 2016-17	1,101,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-11,328</u>
Balance for Allocation	<u><u>\$1,002,800</u></u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yuba County (Unincorporated)</b>	58,588	79.09%	\$793,132	\$23,794	\$769,338
<b>Marysville</b>	12,051	16.27%	\$163,140	\$4,894	\$158,246
<b>Wheatland</b>	3,437	4.64%	\$46,528	\$1,396	\$45,132
<b>TOTALS</b>	74,076	<b>100.00%</b>	<b>\$1,002,800</b>	\$30,084	\$972,716

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.  
All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

**Comparison of FY2016-17 LTF Amendment and Previous Finding of Apportionment**

	Feb 2016	<b>Apr 2016</b>	Feb 2016	<b>Apr 2016</b>	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
<b>Yuba County (Unincorporated)</b>	\$21,448	\$23,794	\$693,476	\$769,338	\$78,208
<b>Marysville</b>	\$4,412	\$4,894	\$142,642	\$158,246	\$16,086
<b>Wheatland</b>	\$1,258	\$1,396	\$40,682	\$45,132	\$4,588
<b>TOTALS</b>	<b>\$27,118</b>	<b>\$30,084</b>	<b>\$876,800</b>	<b>\$972,716</b>	<b>\$98,882</b>