



Item #15-5-4
Consent

SACOG Board of Directors

May 14, 2015

Approve Revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2014/15

Issue: Review and approve the amended Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2014/15.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the revised Sacramento County Local Transportation Fund Findings of Apportionment for Fiscal Year 2014/15.

Committee Action/Discussion: As the end of the fiscal year approaches, Sacramento County and SACOG staff have reviewed the Local Transportation Fund and identified \$1,421,327 of additional funds that are available for distribution in FY2014/15. The Sacramento Regional Transit District and other agencies in Sacramento County have expressed their desire that these funds be made available for current operations. To make these funds available in the current Fiscal Year, SACOG staff has prepared this amendment to the Findings of Apportionment for FY 2014/15.

Attachment A identifies the latest amendment to the Findings of Apportionment for Sacramento County and indicates the amount of Local Transportation Funds each claimant within the county will be eligible to receive. Attachment A has been modified slightly from previous forms as requested by the TDA audit.

Attachment B compares the latest amendment of the Findings of Apportionment with the previous Findings of Apportionment. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:ts
Attachments

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COUNTY OF SACRAMENTO
May 2015
FINDINGS OF APPORTIONMENT AMENDMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2014-15

Attachment A

	<u>1/31/2014</u>	<u>12/31/2014</u>	<u>4/30/2015</u>	<u>Change</u>
County's Estimated Balance	\$2,000,000	\$1,300,000	\$2,000,000	
Local Transportation Fund Income FY2014-15 Estimate	\$49,778,673	\$51,778,673	\$52,500,000	
Less: County Administrative Costs	-\$17,000	-\$17,000	-\$17,000	
Less: SACOG Administrative Costs	-\$578,178	-\$578,178	-\$578,178	
Balance for Allocation	<u>\$51,183,495</u>	<u>\$52,483,495</u>	<u>\$53,904,822</u>	<u>\$1,421,327</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	564,657	39.05%	\$21,052,434	\$34,105	\$21,018,329	\$421,049	\$1,079,989
Citrus Heights	84,345	5.83%	\$3,144,683	\$94,341	\$3,050,343	\$62,894	\$2,987,449
Elk Grove	159,074	11.00%	\$5,930,848	\$177,925	\$5,752,923	\$118,617	\$5,634,306
Folsom	72,294	5.00%	\$2,695,379	\$80,861	\$2,614,518	\$53,908	\$2,560,610
Galt	24,185	1.67%	\$901,703	\$27,051	\$874,652	\$18,034	\$856,618
Isleton	815	0.06%	\$30,386	\$912	\$29,475	\$608	\$28,867
Rancho Cordova	66,927	4.63%	\$2,495,278	\$0	\$2,495,278	\$49,906	\$0
City of Sacramento	473,509	32.75%	\$17,654,110	\$0	\$17,654,110	\$353,082	\$0
TOTALS	1,445,806	100.00%	\$53,904,822	\$415,195	\$53,489,627	\$1,078,096	\$13,147,839

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District ^{4/}	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$21,052,434	\$20,631,385	94.6%	19,517,290	597,468	975,866	17,943,958
Rancho Cordova	\$2,495,278	\$2,445,373	100%	2,445,373	74,858	122,269	2,248,246
City of Sacramento	\$17,654,110	\$17,301,028	100%	17,301,028	529,623	865,051	15,906,353
TOTALS	\$41,201,822	\$40,377,786		\$39,263,691	\$1,201,950	\$1,963,186	\$36,098,557

Regional Transit	\$36,098,557
Paratransit	\$1,963,186
SACOG	\$1,617,145
Ped/Bike	\$1,078,096
Other Jurisdictions	\$13,147,839
Total	\$53,904,822

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Comparison of FY2014-15 LTF Amendment and Previous Finding of Apportionment

	1/31/2014	4/30/2015	1/31/2014	4/30/2015	1/31/2014	4/30/2015	
Jurisdiction	Pedestrians & Bicycles	Pedestrians & Bicycles	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Sacramento County (Unincorporated)	\$409,947	\$421,049	\$33,206	\$34,105	\$1,051,513	\$1,079,989	\$40,477
Citrus Heights	\$61,235	\$62,894	\$91,853	\$94,341	\$2,908,678	\$2,987,449	\$82,918
Elk Grove	\$115,489	\$118,617	\$173,234	\$177,925	\$5,485,744	\$5,634,306	\$156,381
Folsom	\$52,486	\$53,908	\$78,729	\$80,861	\$2,493,094	\$2,560,610	\$71,070
Galt	\$17,559	\$18,034	\$26,338	\$27,051	\$834,031	\$856,618	\$23,775
Isleton	\$592	\$608	\$888	\$912	\$28,106	\$28,867	\$801
Rancho Cordova	\$48,590	\$49,906	\$0	\$0	\$0	\$0	\$1,316
City of Sacramento	\$343,772	\$353,082	\$0	\$0	\$0	\$0	\$9,310
TOTALS	\$1,049,670	\$1,078,096	\$404,248	\$415,195	\$12,801,166	\$13,147,839	\$386,047

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

	1/31/2014	4/30/2015	1/31/2014	4/30/2015	1/31/2014	4/30/2015	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To Paratransit, Inc.	Amount Available To SRTD	Amount Available To SRTD	Change
Sacramento County (Unincorporated)	\$581,714	\$597,468	\$950,134	\$975,866	\$17,470,823	\$17,943,958	\$514,620
Rancho Cordova	\$72,885	\$74,858	\$119,045	\$122,269	\$2,188,965	\$2,248,246	\$64,478
City of Sacramento	\$515,659	\$529,623	\$842,242	\$865,051	\$15,486,945	\$15,906,353	\$456,181
TOTALS	\$1,170,258	\$1,201,950	\$1,911,421	\$1,963,186	\$35,146,733	\$36,098,557	\$1,035,280

\$1,421,327
