



SACOG Board of Directors

Item #14-4-4
Consent

April 10, 2014

Approve Resolution Approving the Distribution of FY 2013/14 Proposition 1B Transit System Safety, Security, and Disaster Response Account Bond Funds

Issue: In order to secure funding from the state, the Board must adopt a resolution ratifying the transit safety and security projects approved by the Board at its December 12, 2013, meeting. Since that time, these projects have been deemed eligible to proceed to final application submittal by the Governor's Office of Emergency Services.

Recommendation: The Transportation Committee unanimously recommends that the Board adopt a resolution ratifying the list of regionally-funded transit safety and security projects.

Committee Action/Discussion: In December, the Board approved staff recommendations for seven regionally-funded transit safety and security projects as part of the FY 2013/14 California Transit Security Grant Program. Since that time, the Governor's Office of Emergency Services (Cal OES) has issued Notices of Project Eligibility (NOPE) to the sponsoring transit agencies. At this point, Cal OES is requesting full applications for the selected projects. Transit agencies must now submit supporting documents, including a resolution from the relevant Regional Transportation Planning Authority (RTPA) ratifying the selected projects.

A total of \$60 million was apportioned to the account and allocated statewide for FY 2013/14. For the SACOG region, \$2,158,763 is available; \$1,398,859 is allocated through SACOG as the RTPA for Sacramento, Sutter, Yolo, and Yuba counties and the remaining \$759,904 is allocated directly to transit operators in these counties. Single-county RTPAs in El Dorado and Placer counties receive their Transit Safety and Security (TSS) account funds separately and will complete separate programming efforts.

Sponsors of TSS projects had until October 11, 2013, to submit their funding requests and applications to SACOG. A review committee comprised of SACOG staff reviewed the applications and discussed funding recommendations with the Transit Coordinating Committee at its October meeting. The final list of projects was approved by the SACOG Board at its December 12, 2013, meeting. The attached summary of projects includes all of the projects reviewed and approved by the Board. Following approval by the Board, SACOG staff forwarded Project Investment Justifications to Cal OES by the December 15, 2013, deadline. Cal OES conducted a project eligibility review of the submitted applications and issued NOPE to transit agencies in February.

Approved by:

Mike McKeever
Chief Executive Officer

MM:CO:gg
Attachments

Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Azadeh Doherty, Senior Planner, (916) 340-6221
Christine O'Rourke, Accountant III, (916) 340-6262

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Transit System Safety, Security, and Disaster Response Account Funding Requests

GC 8879.58(a)(2) [PUC 99313]

FY 2013/14

Sacramento County

AGENCY	PROJECT TITLE	AGENCY REQUEST	STAFF RECOMMEND
Elk Grove	Install Automated Passenger Stop/Announcement	\$93,478	\$93,478
Folsom	Facility Security and Evacuation Transportation	\$491,112	\$490,392
SRTD	Surveillance & Security Facilities Enhancement	\$252,000	\$252,000
SRTD	Upgrade Data Back Up Systems	\$104,320	\$104,320
Paratransit, Inc.	CTSA Location Monitoring and Data Collection	\$178,500	\$178,500
Sacramento County Allocation			\$1,118,690
Sacramento County Total			\$1,118,690

Yolo County

AGENCY	PROJECT TITLE	AGENCY REQUEST	STAFF RECOMMEND
YCTD	Bus Stop and Facility Safety and Security Improvements	\$153,836	\$153,836
Yolo County Allocation			\$153,836
Yolo County Total			\$153,836
Balance			\$0

Yuba & Sutter Counties

AGENCY	PROJECT TITLE	AGENCY REQUEST	STAFF RECOMMEND
Yuba-Sutter Transit	Mobile Video Surveillance Systems Retrofit	\$126,333	\$126,333
Yuba & Sutter County Allocation			\$126,333
Yuba & Sutter County Total			\$126,333
Balance			\$0

Regional Allocation **\$1,398,859**

Regional Total **\$1,398,859**

Prior Year = \$0 Bal. **\$0**

Transit System Safety, Security, and Disaster Response Account Funding Requests

GC 8879.58(a)(2) [PUC 99313]

FY 2013/14

Sacramento County

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
Elk Grove	Install Automated Passenger Stop/Announcement	Purchase and install automated passenger message/stop announcers for up to 10 fixed route buses to improve passenger situational awareness and provide multilanguage communications to non-English speaking passengers. The project will also be tested and exercised to ensure proficiency is built and maintained to program/test the announcer system to provide information for passengers during an event. The projected useful life is 10 years.
Folsom	Facility Security and Evacuation Transportation	Add key card system to Transit administrative offices and Central facility (Corporation Yard). Purchase one low floor bus to add capacity that can be used locally and regionally during an emergency evacuation event. The key card system will last the life of the Central facility and moved if necessary. The bus life should be 15 years or 300k miles except if CARB restricts the bus engines.
SRTD	Surveillance & Security Facilities Enhancement	This investment is to develop a new internal facility for surveillance systems monitoring, management and maintenance. RT has added multiple Video and Communications Analysts and Network Technicians to manage and maintain RT's growing video surveillance and security infrastructure. These staff members are currently working in substandard office space, not suitable to the technical and secure nature of their work. The life expectancy of this investment is between 5-10 years.
SRTD	Upgrade Data Back Up Systems	This investment is to provide new, upgraded hardware and software for critical ERP and security systems back ups. RT's existing back up systems have become over taxed and unable to keep up with the increasing volume of system data requiring back up, forcing shorter retention periods for critical data. The life expectancy of this investment is between 10-15 years.
Paratransit, Inc.	CTSA Location Monitoring and Data Collection	The project is to purchase and install Trapeze Rangers (formerly Mentor Engineering) for the CTSA fleet of vehicles. The GPS enabled equipment will allow us to track the vehicles in real time and assist in real-time response for emergencies. Additionally, the data portion of the rangers will allow for enhanced data collection to look at coverage and predictive analysis for tabletop and other emergency planning exercises. The useful life of the equipment to be purchased is 10 years, in excess of the requirements for useful life specified by the bond.

Yolo County

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
YCTD	Bus Stop and Facility Safety and Security Improvements	YCTD will increase passenger safety and security at bus stops by purchasing, engineering, constructing and installing shelters, shelter pads, wheelchair access, lighting, video surveillance systems and intelligent transportation systems (signal pre-emption and electronic message signs). YCTD has many stops with little to no lighting, passengers have commented that they feel safer waiting at bus stops with ample lighting rather than at stops without. YCTD will increase safety and security at the YCTD administration, maintenance, and operations facility by purchasing and installing or replacing lighting, including associated poles, extensions, wiring and other appurtenances that require replacement, within and contiguous to the bus yard, in employee and customer parking lots and in other public areas. YCTD will also increase safety and security at the facility by purchasing and installing video surveillance systems.

Yuba & Sutter Counties

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
Yuba-Sutter Transit	Mobile Video Surveillance Systems Retrofit	This investment will provide for the purchase and installation of on-board video surveillance systems, including all necessary support hardware and software, in up to twenty-three (23) Yuba-Sutter Transit passenger fleet vehicles.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 31 – 2014

**APPROVING THE TRANSIT SYSTEM SAFETY, SECURITY, AND DISASTER
RESPONSE ACCOUNT FUNDING REQUEST FOR FY 2013/14 (GRANT # 6661-0002)
IN THE AMOUNT OF \$1,398,859**

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 authorizes the issuance of general obligation bonds for specified purposes, including, but not limited to, funding made available for capital projects that provide increased protection against security and safety threats, and for capital expenditures to increase the capacity of transit operators to develop disaster response transportation systems; and

WHEREAS, the California Governor's Office of Emergency Services (Cal OES) administers such funds deposited in the Transit System Safety, Security, and Disaster Response Account under the California Transit Security Grant Program (CTSGP); and

WHEREAS, SACOG, as the regional planning commission for Sacramento, Sutter, Yolo, and Yuba counties, is responsible for approving and submitting applications for CTSGP funds pursuant to GC Section 8879.58(a)(2); and

WHEREAS, SACOG staff has conducted the project selection process in accordance with the *Guidelines and Evaluation Form* approved by the Board on April 10, 2008; and

WHEREAS, the SACOG Board of Directors has reviewed the proposed projects and recommended that SACOG support and submit Project Investment Justifications (applications) for these projects; and

WHEREAS, the City of Elk Grove is recommended for \$93,478 of FY 2013/14 Transit Safety and Security (TSS) funds for Automated Passenger Stop/Message Announcers; and

WHEREAS, the City of Folsom is recommended for \$490,392 of FY 2013/14 TSS funds for Facility Security and Evacuation Transportation; and

WHEREAS, Paratransit, Inc. is recommended for \$178,500 of FY 2013/14 TSS funds for the CTSA Location Monitoring and Data Collection Project; and

WHEREAS, the Sacramento Regional Transit District is recommended for \$104,320 of FY 2013/14 TSS funds for Upgraded Data Back Up Systems and for \$252,000 of FY 2013/14 TSS funds for Surveillance & Security Facilities Enhancements; and

WHEREAS, the Yolo County Transportation District is recommended for \$153,836 of FY 2013/14 TSS funds for Bus Stop and Facility Safety and Security Improvements; and

WHEREAS, Yuba-Sutter Transit is recommended for \$126,333 of FY 2013/14 TSS funds for Mobile Video Surveillance Systems Retrofit.

NOW, THEREFORE BE IT RESOLVED, that the SACOG Board of Directors hereby approves the distribution of TSS funds to the projects and in the amounts described above, and authorizes the Chief Executive Officer to execute any agreements necessary for the purpose of developing, submitting, and implementing these projects.

PASSED AND ADOPTED this 17th day of April 2014, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Steve Cohn
Chair

Mike McKeever
Chief Executive Officer