



Regional Planning Partnership

August 21, 2013

Update to the Transportation Concept Report for State Routes 99, 113, 128, 160, and Interstate 5 and the Corridor System Management Plan for I-5 and SR 99

Recommendation: None; Informational Item Only

Discussion: This fiscal year, Caltrans District 3 is updating the Transportation Concept Reports (TCRs) for State Routes (SRs) 99, 113, 128, 160, and Interstate (I)-5 and Corridor System Management Plans (CSMPs) for SR 99 and I-5. The TCR is a planning document that identifies the existing and future route conditions, and identifies planned, programmed, and conceptual projects for the route. The CSMPs are complex, multi-jurisdictional planning documents that identify future needs within corridors experiencing or expected to experience high levels of congestion and were first written in conjunction with Proposition 1B bond projects. Both documents will be integrated and updated concurrently to form a seamless set of transportation planning documents.

The project lists are one of the main components of the TCRs and the CSMPs. These project lists consist of planned, programmed, and conceptual projects and unmet needs. Planned and programmed projects are included in a financially constrained plan, such as a Regional Transportation Plan or Regional Transportation Improvement Program, whereas conceptual projects are financially unconstrained projects. These project lists are also important to transportation for several reasons. The project lists form the basis for traffic forecasts for the build scenario, thus informing lane configuration, other road improvements, and hence the ultimate road configuration. They also affect which projects are built and what priority Caltrans gives to those projects in the project development process. In addition, the projects are frequently referenced in Caltrans and local planning documents, giving guidance and direction to several planning efforts.

The current TCRs for the facilities are found on the following website:

<http://www.dot.ca.gov/dist3/departments/planning/systemplanningTCR.htm>. The current CSMP documents for the facilities are found at <http://www.dot.ca.gov/dist3/departments/planning/CSMP.htm>. Please note that for this update, the CSMP for SR 99 and I-5 is being split into two, and the SR 99 CSMP half will be connected with the SR 99 North CSMP.

The purpose of this presentation is to solicit input from the Regional Planning Partnership. After this initial RPP presentation, representatives from local government will be contacted for their input regarding these facilities. This input will be incorporated into TCRs and CSMPs, helping identify important aspects of transportation on the respective state highway, which include potential bottlenecks, planned projects, and priorities for the Regional Planning Partnership. This information will prove invaluable in drafting the TCR and CSMP documents.

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