



## Transportation Committee

November 27, 2013

### Connect Card Contract Amendment Oracle Licenses

**Issue:** What is the amendment to the RT subrecipient agreement for Oracle licenses?

**Recommendation:** That the Transportation Committee recommend that the Board give the Chief Executive Officer the authority to negotiate and execute an amendment of the Regional Service Center (RSC) subrecipient agreement with Sacramento Regional Transit (RT) to purchase Oracle software licenses in an amount not to exceed \$95,000.

**Discussion:** The Connect Card project is currently in the implementation phase. Innovations in Transportation (INIT) is the primary vendor for Connect Card. As part of implementation, INIT is installing/configuring hardware and software for the RSC. The RSC will manage the Connect Card background system database, which in turn manages employee and customer information, Connect Card accounts, hardware and website functionality, transactions, and customer service. The architecture of the RSC background system requires the purchase of 18 Oracle Standard Edition One licenses.

During the system design phase, the architecture of the data center hardware upon which the background system runs was modified to a virtual server environment based on nine (9) blade servers with two (2) sockets each (18 sockets total). This modern design is very robust and reliable, permitting greater data throughput with less risk of system failures. The project team did not anticipate a new business requirement by Oracle that requires a license for each virtual instance, as represented by the blade sockets. The Oracle database is a core function of the vendor's business enterprise application, and an alternative approach is infeasible.

INIT is contracted to provide two Oracle Standard Edition licenses as per the 2009 technical specification. In lieu of SACOG's proposed independent procurement, INIT has consented to a future change order refunding to SACOG the contract value of the 2 licenses (\$25,156).

Staff recommends purchasing necessary software licenses on the open market through an existing subrecipient agreement with RT. RT is already under contract to purchase and lead installation of the RSC data center upon which the software licenses will reside, and it has access to favorable government pricing for this product. The cost of the licenses is estimated not to exceed \$95,000. The funding for this purchase had been anticipated and is included in the new Project Budget approved in November.

Approved by:

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Chief Executive Officer

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