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8301 Laguna Palms Way  
Elk Grove, California 95758



August 19, 2013

Victoria S. Cacciatore, Transportation Planner  
Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

**Subject: SACOG 2014 Bicycle and Pedestrian Funding Program Application: City of Elk Grove's Laguna Creek Trail – South Camden Spur Project**

Dear Ms. Cacciatore:

The City of Elk Grove is pleased to submit the Laguna Creek Trail – South Camden Spur Project for consideration to the SACOG 2014 Bicycle and Pedestrian Funding Program.

The Laguna Creek Trail – South Camden Spur Project proposes to construct a Class 1 bicycle and pedestrian trail to extend the existing Laguna Creek Trail. This project will close a critical gap in trail routes in Elk Grove, provide connections to existing and future inter and intra-community trail routes, and will ultimately complement several other developing trail projects in the region such as the Laguna Creek Trail – North Camden Spur and the Laguna Creek Trail Extension – Camden to State Route 99.

The estimated cost of the proposed project is \$1,250,150. We are requesting \$700,000 from SACOG's Bicycle and Pedestrian Funding Program to finance the project. A match of \$550,150 (>11.47%) will be provided to finance the remaining costs.

The City of Elk Grove is dedicated to enhancing the regional transportation trail network and providing safe and convenient non motorized travel options for students, seniors, commuters, and the community. This project adheres to and addresses the goals defined in the City of Elk Grove's General Plan and Trails Master Plan, SACOG Blueprint principles, SACOG Bicycle and Pedestrian Funding Program, and the SACOG Regional Bicycle, Pedestrian, and Trails Master Plan.

Thank you for taking the time to review and consider our application. The City of Elk Grove looks forward to working with SACOG on this project. If you have any questions or concerns, please contact me at [rcarter@elkgrovecity.org](mailto:rcarter@elkgrovecity.org) or directly at 916.627.3219.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Carter", with a long, sweeping underline.

Rick Carter, PE  
Capital Program Manager  
City of Elk Grove

PART K.

PROJECT APPLICATION

### **K. Project Application**

The below information should serve as a summary of the proposed project.

<b>Project Title.</b>	Laguna Creek Trail – South Camden Spur
<b>SACOG ID number</b> (if available) (Bike/Ped/Trails Master Plan, MTP, MTIP/SACTrak)	30065 (Bike/Ped/Trails Master Plan)
<b>PPNO and/or EA number</b> (if applicable) <b>Federal ID number</b> (if applicable)	N/A N/A
<b>Responsible Project Manager/Contact</b> Name, Position: Role: Address: Phone: E-mail:	Jeff Werner, PE Project Manager 8401 Laguna Palms Way Elk Grove, CA 95758 (916) 627-3219 jwerner@elkgrovecity.org
<b>Co-sponsor/Partner Agencies</b> (if applicable)	Cosumnes Community Services District (CCSD) The City and CCSD share the maintenance responsibilities for trails in the City. A maintenance agreement is in place and it will be amended to include this segment.

<p><b>Project Location</b> (Also attach a map)</p>	<p>Trail segment is located north of Bond Road between Elk Crest Dr. and Emerald Crest Dr. Segment runs from Bond Road to Laguna Creek and connects to the existing Laguna Creek Trail at Camden Park/Lake.</p>
<p><b>Project Scope/ Description (250 word limit)</b></p>	<p>The proposed project would construct approximately 0.5-mile of paved asphalt, multi-use trail with a combined bridge/weir crossing at Camden Lake. The northern end of the trail would connect to the western end of the existing Laguna Creek Trail as well as the future Camden North Trail Spur. The proposed project includes at least two slightly wider areas for park benches, trash receptacles, dog waste bag containers, and educational signs.</p>
<p><b>What planning documents or other sources describe the need for your project?</b></p>	<p>City of Elk Grove General Plan; City of Elk Grove Bicycle, Pedestrian, and Trails Master Plan(s); SACOG Regional Bicycle, Pedestrian, and Trails Master Plan</p>
<p><b>Summarize the need for the project based on these documents.</b></p>	<p>The Elk Grove General Plan and the SACOG Regional Bicycle, Pedestrian, and Trails Master Plan each identify the need and desire to provide facilities for walking and biking in and between local communities, neighborhoods, and open spaces. The Elk Grove Trails Master Plan is the expression of the City's desire to have an exemplary off-street multi-use trail system that provides connectivity throughout the City and the wider Sacramento region in order to offer an alternative method for transportation as well as recreational opportunities for Elk Grove residents. The project is identified in the SACOG Regional Bicycle, Pedestrian, and Trails Master Plan as a "Higher Priority" project (ID# 30065).</p>
<p><b>Describe the project area's current transportation facilities, by mode.</b></p>	<p>The project area in general is an open space with existing and planned trail/bikeway connections surrounded by residential and commercial developments. The northern end of the proposed trail segment connects to the existing Laguna Creek Trail, an approximately 3 mile long Class I Bicycle and Pedestrian Trail that meanders through the heart of east Elk Grove. The southern limit of the proposed trail</p>

	<p>segment is Bond Road, a major east-west 4-6 lane arterial road with Class 2 Bike Lanes. The Bond Road/State Route 99 Interchange is approximately 0.5 miles east of the trail segment. Transit facilities within 0.5 miles of the trail segment include bus stops along Bond Road and East Stockton Blvd. as well as Park and Ride Lots in the Marketplace-99 and Marketplace-99 South Shopping Centers. See Inter &amp; Intra-Community Connectivity Map included with this application.</p>
<p><b>Once your project is built, how will users benefit from your project?</b></p>	<p>The new segment provides trail access from the Camden Passage, Camden Estates, Camden Park, and Camden Pointe neighborhoods to the Elk Grove Marketplace and Marketplace 99 commercial retail/dining and transit centers along Bond Road and East Stockton Blvd. Direct access to these facilities will allow users to walk or bike to their destination instead of driving, whether for commuting, shopping, or dining. The new trail segment also provides a safe off-street alternative for students that walk/bike to and from Ellen Feickert Elementary School, James A. McKee Elementary School, and Joseph Kerr Middle School located just south of Bond Road. The service area for these schools includes portions of the Camden Passage, Camden Estates, Camden Park, and Camden Point neighborhoods.</p>
<p><b>Project Schedule (estimated month and year):</b></p> <ol style="list-style-type: none"> <li>1. Start environmental/preliminary engineering</li> <li>2. Final ED approved - Start engineering/design</li> <li>3. Start R/W acquisition &amp; utilities</li> <li>4. Complete plans, R/W, &amp; permits – Ready to advertise for construction/procurement</li> </ol>	<ol style="list-style-type: none"> <li>1. May 2013 (already started using Local Funds)</li> <li>2. August 2014</li> <li>3. N/A(no R/W or Utilities anticipated)</li> <li>4. February 2015</li> </ol>
<p><b>Total Project Cost (Part L)</b></p>	<p>\$1,250,150</p>
<p><b>Total Funding Request</b></p>	<p>\$700,000</p>

<p><b>Funding committed from other sources</b></p> <ol style="list-style-type: none"> <li>1. Environmental/preliminary engineering</li> <li>2. Engineering/design</li> <li>3. R/W acquisition &amp; utilities</li> <li>4. <u>Construction/procurement</u></li> </ol> <p>TOTAL Describe any other potential funding sources</p>	<p>1-3. \$456,650 (Local and State SR2S funds)</p> <p>4. <u>\$93,500</u> (Local and State SR2S funds)</p> <p><b>TOTAL = \$550,150</b></p>
<p><b>Can you build a usable partial stage of this project?</b> If so, please describe the phases and costs.</p>	<p>No. However, an adjacent trail segment that further extends the Laguna Creek Trail to the north, Laguna Creek Trail – North Camden Spur (MTIP ID SAC24640) is currently in design and funded for construction. The two projects are connected, but have independent utility.</p>
<p><b>Have you identified any significant and reasonably likely risks to the project?</b> Describe: (150 words maximum total)</p> <ul style="list-style-type: none"> <li>▪ Risks that would change scope</li> <li>▪ Risks that would change schedule</li> <li>▪ Risks that would change cost</li> </ul>	<p>The City does not foresee any significant risks or expected delays that would affect the project’s scope, cost, or schedule. Cultural Resources and Hazardous Materials studies have already been conducted at the project site and did not reveal any potential impacts. Further, the City does not anticipate the need for permanent R/W acquisition or utility relocations.</p>
<p><b>Project Study Report</b> or equivalent completion date (if PSR completed, attach electronic file to CD of application packet)</p>	<p>July 2013. The City completed a PSR equivalent to document agreement on the scope, schedule, and estimated cost for this project. The electronic file is included with this application.</p>
<p><b>Does project include quantitative project evaluation?</b> If yes, please describe (250 word maximum)</p>	<p>Yes. The City will monitor trail use activity at the nearby Laguna Creek Trail mid-block crossing of Bond Road by collecting pedestrian signal push button count data from our signal interconnect network. Data will be collected and analyzed both before and after the project to document any change in usage patterns and comply with the performance-based intentions of MAP-21 and the SACOG “working group”.</p>
<p><b>Does this project have any prior Regional Funding from SACOG?</b> If so, please describe history of regional funding and reason for additional funding request.</p>	<p>No. The adjacent Laguna Creek Trail – North Camden Spur Project (MTIP ID SAC24640), which will further extend the Laguna Creek</p>

	Trail in this area, received funding from the Bike and Ped program in 2012. The North Spur is currently being designed and is connected, but independent of the South Spur.
<p><b>Environmental Justice:</b> Please discuss the key benefits or burdens of this project for any low income and/or minority members of the community, and include a brief response to the following (150 word limit):</p> <p><u>Pre-Construction Phase Projects:</u> What kind of outreach to the community, low-income and/or minority residents of the project area, and/or to other stakeholders do you plan to undertake?</p> <p><u>Construction Projects:</u> What kind of outreach have you conducted with community, low-income or minority residents of the project area, or other stakeholders in the process of planning this project?</p>	<p>This project will benefit all members of the community, including minority and low income members, by providing an additional connection/segment to the City's off-street trail system. This will allow for more choices and better access for those seeking alternatives to vehicle travel, including minority and low income members of the community.</p> <p>Community outreach such as noticing the project in the City's newsletter and holding at least one public meeting will take place. Each element of the outreach program will allow full participation by all members of the community.</p> <p>The City has and will continue to work with the Elk Grove Trails Committee, Camden Neighborhood Association, and the Cosumnes Community Services District to develop the most compatible project alternatives for these stakeholders.</p>
<p><b>TAP Eligible Projects:</b> Will you be working with a community conservation corps or the California Conservation Corps (yes/no)? Please explain (50 word limit).</p>	<p>Yes. The City will use the California Conservation Corps on trail projects to perform landscaping work when the Corps indicates they are available and have the requisite staff to perform the work.</p>



# MAPS AND EXHIBITS





**PROJECT AREA**

**WILLDAN**  
Engineering |  
9281 Office Park Circle - Suite 100  
Elk Grove, CA 95758 (916) 478-6002

**LAGUNA CREEK TRAIL - SOUTH CAMDEN SPUR  
PROJECT LOCATION MAP**

**CITY OF ELK GROVE**  
PUBLIC WORKS DEPARTMENT  
8401 LAGUNA PALMS WAY  
ELK GROVE, CALIFORNIA 95758

