

Board of Directors and Advocacy Dues Calculation

ITEM #15-4-3A

Formula Local Agency	Historic Dues	Current Dues	Proposed Dues Year 1		Hypothetical Dues Year 2		Cumulative Forgone Dues
	<i>Prior to reduction</i>	<i>2009-10 through 14-15</i>	<i>2015-16</i>		<i>2016-17 (+population and CPI increase)</i>		<i>2009-2015</i>
	2008-09 2007 Pop X 15.6¢ per capita	2009-10 20% of 2009-10 formula	2011-12 2010 Pop X 16.1¢ per capita	Increase from current dues	2015-16 2014 Pop X 17.4¢ per capita	Increase from 15-16	
El Dorado County:							
Unincorporated	\$ 22,532	\$ 18,164	\$ 23,844	\$ 5,680	\$ 26,178	\$ 2,334	\$ 36,399
Placerville	\$ 1,594	\$ 1,280	\$ 1,686	\$ 406	\$ 1,831	\$ 146	\$ 2,482
Placer County:							
Unincorporated	\$ 16,718	\$ 13,573	\$ 18,085	\$ 4,512	\$ 19,463	\$ 1,378	\$ 25,703
Auburn	\$ 2,041	\$ 1,655	\$ 2,195	\$ 540	\$ 2,402	\$ 207	\$ 3,204
Colfax	\$ 286	\$ 231	\$ 322	\$ 91	\$ 348	\$ 25	\$ 511
Lincoln	\$ 5,824	\$ 4,955	\$ 6,646	\$ 1,691	\$ 7,865	\$ 1,219	\$ 11,679
Loomis	\$ 1,016	\$ 825	\$ 1,090	\$ 265	\$ 1,150	\$ 60	\$ 1,460
Rocklin	\$ 8,088	\$ 6,711	\$ 9,055	\$ 2,344	\$ 10,382	\$ 1,326	\$ 15,331
Roseville	\$ 16,543	\$ 13,605	\$ 18,731	\$ 5,126	\$ 22,087	\$ 3,356	\$ 33,829
Sacramento County:							
Unincorporated	\$ 87,484	\$ 70,238	\$ 91,769	\$ 21,531	\$ 98,661	\$ 6,893	\$ 128,383
Citrus Heights	\$ 13,547	\$ 10,884	\$ 14,244	\$ 3,360	\$ 14,709	\$ 465	\$ 18,067
Elk Grove	\$ 21,222	\$ 17,393	\$ 23,259	\$ 5,866	\$ 27,956	\$ 4,697	\$ 43,196
Folsom	\$ 11,028	\$ 9,048	\$ 11,550	\$ 2,502	\$ 12,877	\$ 1,326	\$ 16,461
Galt	\$ 3,654	\$ 2,981	\$ 3,922	\$ 941	\$ 4,226	\$ 303	\$ 5,603
Isleton	\$ 127	\$ 102	\$ 133	\$ 31	\$ 142	\$ 9	\$ 184
Rancho Cordova	\$ 9,194	\$ 7,600	\$ 10,168	\$ 2,568	\$ 11,802	\$ 1,635	\$ 17,357
Sacramento	\$ 72,755	\$ 59,298	\$ 78,592	\$ 19,294	\$ 82,660	\$ 4,068	\$ 108,019
Sutter County:							
Unincorporated	\$ 3,691	\$ 2,991	\$ 4,040	\$ 1,049	\$ 3,754	\$ (286)	\$ 4,101
Live Oak	\$ 1,265	\$ 1,064	\$ 1,421	\$ 357	\$ 1,475	\$ 54	\$ 1,900
Yuba City	\$ 9,665	\$ 7,894	\$ 10,567	\$ 2,673	\$ 11,426	\$ 859	\$ 16,167
Yolo County:							
Unincorporated	\$ 3,607	\$ 2,900	\$ 3,810	\$ 910	\$ 4,295	\$ 485	\$ 6,531
Davis	\$ 10,109	\$ 8,203	\$ 10,761	\$ 2,558	\$ 11,597	\$ 836	\$ 15,354
West Sacramento	\$ 6,994	\$ 5,867	\$ 7,828	\$ 1,961	\$ 8,844	\$ 1,016	\$ 12,671
Winters	\$ 1,072	\$ 879	\$ 1,147	\$ 268	\$ 1,214	\$ 67	\$ 1,471
Woodland	\$ 8,416	\$ 6,963	\$ 9,261	\$ 2,298	\$ 9,955	\$ 695	\$ 13,197
Yuba County:							
Unincorporated	\$ 8,487	\$ 6,942	\$ 9,207	\$ 2,265	\$ 10,077	\$ 870	\$ 13,910
Marysville	\$ 1,979	\$ 1,586	\$ 2,080	\$ 494	\$ 2,134	\$ 54	\$ 2,626
Wheatland	\$ 547	\$ 438	\$ 575	\$ 137	\$ 608	\$ 33	\$ 802
TOTAL	\$ 349,485	\$ 284,270	\$ 375,988	\$ 91,718	\$ 410,117	\$ 34,129	\$ 556,597
Per Capita Computation, set by							
FY 05-06	Base	\$0.140	Per capita				
FY 06-07	3.65%	\$0.145	December 2004 vs December 2005				
FY 07-08	3.33%	\$0.150	December 2005 vs December 2006				
FY 08-09	4.07%	\$0.156	December 2006 vs December 2007				
FY 09-10	0.08%	\$0.156	December 2007 vs December 2008				
FY 10-11	2.08%	\$0.159	December 2008 vs December 2009				
FY 11-12	1.40%	\$0.162	December 2009 vs December 2010				
FY 12-13	2.42%	\$0.166	December 2010 vs December 2011				
FY 13-14	2.03%	\$0.169	December 2011 vs December 2012				
FY 14-15	1.61%	\$0.172	December 2012 vs December 2013				
FY 15-16	1.36%	\$0.174	December 2013 vs. December 2014				
Based on Consumer Price Index (CPI) for US and California and All-Urban Consumer Series. Use CA column.							