



Board of Directors Regular Meeting

Meeting Date: 10/18/2018

Agenda Item No.: 2018-October-3.

SACOG Board of Directors

Subject: Approve the Transportation Development Act Claim for the Cities of Citrus Heights, Winters, Yolo County Transportation District, and County of Sutter (Est. time: 0 minutes)

Consent

Prepared by: Caroline Payne

Approved by: James Corless

Attachments: Yes

1. Issue:

The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts.

2. Recommendation:

Staff recommends that the board approve this summary resolution of the TDA claims listed below:

1. City of Citrus Heights for \$4,995,258 (Resolution No. 68-2018)
2. City of Winters for \$314,680 (Resolution No. 69-2018)
3. Yolo County Transportation District for \$451,737 (Resolution No. 70-2018)
4. Sutter County for \$829,478 (Resolution No. 71-2018)

3. Background/Analysis:

Current board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the board without review by a committee. These funds will be used as authorized by law for various purposes and in the amounts shown on the attached resolutions.

4. Discussion/Analysis:

The claims have been reviewed by staff and found to be in compliance with the TDA and are consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy and the Short-Range Transit Plans.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget from a local TDA claim. TDA funding is derived from sales tax receipts and allocated by formula to local agencies.

6. This staff report aligns with the following SACOG Work Plan Goals:

7. Deliver Key High-Profile Transportation Projects

ATTACHMENTS:

Description

Citrus Heights

Winters

YCTD

Sutter County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 68 – 2018

APPROVING THE CITY OF CITRUS HEIGHTS’ TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR (FY) 2018-2019 IN THE AMOUNT OF \$4,995,258

WHEREAS, the City of Citrus Heights has submitted a claim for FY 2018-2019 Local Transportation Funds (LTF) of \$3,743,452 and State Transit Assistance Fund (STA) for \$1,251,806 for a total of \$4,995,258 and;

WHEREAS, the City of Citrus Heights has amended its FY 2016-2017 and FY 2017-2018 claim to account for \$137,662 LTF and \$196,026 of STA in unclaimed funds under the provisions of the Transportation Development Act for the amounts and purposes as follows:

Local Transportation Fund		Approved: 10/18/2018		
Public Utility Code	Purpose	Year of Funds	Previous Award	Total Award
Article 8 – Section 99400(c)	FY18-19 SRTD Transit Operations	FY 18-19	\$0	\$3,165,660
Article 8 – Section 99400(d)	FY18-19 Citrus Heights Contract Admin	FY 18-19	\$0	\$259,840
Article 3-Section 99234 (b)	Bike and pedestrian facilities	FY 18-19	\$0	\$72,116
Subtotal			<u>\$0</u>	<u>\$3,497,616</u>
Article 8 – Section 99402	FY18-19 SACOG Planning	FY 18-19	\$0	\$108,174
Subtotal incl SACOG			<u>\$0</u>	<u>\$3,605,790</u>
Article 3-Section 99234 (b)	Bike and pedestrian facilities	FY 16-17	\$0	\$67,751
Article 3-Section 99234 (b)	Bike and pedestrian facilities	FY 17-18	\$0	\$69,911
Subtotal Bike & pedestrian amended			<u>\$0</u>	<u>\$137,662</u>
Total LTF claim			<u>\$0</u>	<u>\$3,743,452</u>

State Transit Assistance Fund		Approved: 10/18/2018			
Public Utility Code	Purpose	Year of Funds	Previous Award	Current claim	Total Award
Article 4 – Section 6730(a)	SRTD Transit Operations	FY 17-18	\$324,008	\$196,026	\$520,034

Article 4-Section 6730 (a)	FY18-19 SRTD Transit operations	FY 18-19	\$0	\$0	\$731,772
Subtotal			\$324,008	\$196,026	\$1,251,806
Total Claim					\$4,995,258

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2016-2017, FY 2017-2018, and FY 2018-2019; and

WHEREAS, the Board Resolution No. 17-2018 on February 15, 2018, found that there are unmet transit needs that are reasonable to meet in the City of Citrus Heights as part of the Sacramento Regional Transit District.

WHEREAS, Section 19 of the Agreement for Bus Services between the City of Citrus Heights and Sacramento Regional Transit District (SRTD) provides for funding of transit enhancements in the City of Citrus Heights using non-TDA funding; and

WHEREAS, the City of Citrus Heights and SRTD have advised SACOG that transit enhancements in the City of Citrus Heights will be funded using non-TDA revenue sources.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Citrus Heights's proposed expenditures are in conformity with the Metropolitan Transportation Plan/Sustainable Communities Strategy.
2. The combined level of passenger fares and charges for Sacramento County as allowed by AB432 is sufficient to enable the City of Citrus Heights to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Citrus Heights is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Citrus Heights's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Citrus Heights has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of Citrus Heights is not precluded by any contract entered into on or after June 28, 1979, from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

8. The contractor, SRTD, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of Citrus Heights is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY2018-2019 with the condition that none of the Local Transportation Funds provided to the City of Citrus Heights and its contract with SRTD will be used for the purposes of Transit Enhancement as identified in Section 19 of the Agreement between Citrus Heights and SRTD relating to bus services.

BE IT FURTHER RESOLVED that the Board hereby approves the request for LTF of \$3,743,452 and STA Fund of \$1,251,806 for a total claim amount of \$4,995,258 and authorizes the forwarding of funds to the City of Citrus Heights in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of October 2018, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jay Schenirer
Chair

James Corless
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 69 – 2018

APPROVING THE CITY OF WINTERS’ TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR (FY) 2018-2019 OF \$314,680

WHEREAS, the City of Winters has submitted a claim for FY 2018-2019 Local Transportation Funds of \$314,680 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

Local Transportation Fund		Approved: 10/18/2018		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 8 – Section 99400(c)	FY18-19 Yolobus Operations	FY 18-19	\$0	\$165,633
Article 8 – Section 99400(a)	FY18-19 Streets & Roads Mte	FY 18-19	\$0	\$139,315
Subtotal			\$0	\$304,948
Article 8 – Section 99402	FY18-19 SACOG Planning	FY 18-19	\$0	\$9,732
Total Incl SACOG			\$0	\$314,680

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2018-2019; and

WHEREAS, the Board Resolution No. 24-2018 on February 15, 2018, found that there are no unmet transit needs that are reasonable to meet in the City of Winters

NOW THEREFORE, BE IT RESOLVED, that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Winters’ proposed expenditures are in conformity with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).
2. The level of passenger fares and charges is sufficient to enable the City of Winters to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Winters is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Winters’ allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Winters has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.

7. The City of Winters is not precluded by any contract entered into on or after June 28, 1979, from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, Transdev, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of Winters is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED, that the board hereby approves the request for Local Transportation Funds for FY 2018-2019 in the amount of \$314,680 and authorizes the forwarding of funds to the City of Winters in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of October 2018, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jay Schenirer
Chair

James Corless
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 70 – 2018

APPROVING THE YOLO COUNTY TRANSPORTATION DISTRICT TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR (FY) 2017-2018 FOR \$451,737

WHEREAS, the Yolo County Transportation District has submitted a claim for FY 2017-2018 State Transit Assistance (STA) Funds in the amount of \$201,676 and;

WHEREAS the Yolo County Transportation District has submitted a Senate Bill 1, State of Good Repair (SB1-SGR) claim for FY 2017-2018 for \$250,061 for a total claim of \$451,737 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

State Transit Assistance Fund		Approved: 10/18/2018		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4- Section 6730(b)	Replace third CNG Skid	FY 2017-2018	\$0	\$201,676
Total				\$201,676

SB1-State of Good Repair (SGR)		Approved: 10/18/2018		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4- Section 6730(b)	Replace seven CNG Buses	FY 2017-2018	\$0	\$250,061
Total				\$250,061
Total claim				\$451,737

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the board, and with approved apportionments for FY 2017-2018; and

NOW THEREFORE, BE IT RESOLVED, that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The Yolo County Transportation District’s proposed expenditures are in conformity with the Metropolitan Transportation Plan/Sustainable Communities Strategy.
2. The level of passenger fares and charges is sufficient to enable the Yolo County Transportation District to meet the fare revenue requirements of the Public Utilities Code.
3. The Yolo County Transportation District is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the Yolo County Transportation District’s allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.

5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The Yolo County Transportation District has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The Yolo County Transportation District is not precluded by any contract entered into on or after June 28, 1979, from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, TransDev Inc., has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The Yolo County Transportation District is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED, that the board hereby approves the request for STA Funds for FY 2017-2018 in the amount of \$201,676 and SB1-SGR Funds for FY 2017-2018 in the amount of \$250,061, for a total claim amount of \$451,737 and authorizes the forwarding of funds to the Yolo County Transportation District in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of October 2018, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jay Schenirer
Chair

James Corless
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 71 – 2018

APPROVING THE COUNTY OF SUTTER’S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR (FY) 2018-2019 IN THE AMOUNT OF \$829,478

WHEREAS, the County of Sutter has submitted Transportation Development Act claim for FY 2018-2019 Local Transportation Funds under the provisions of the Transportation Development Act for the amounts and purposes as follows; and

Local Transportation Fund		Approved: 10/18/2018	
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Amounts</u>
Article 8 – Section 99400(a)	Street and Roads Maintenance	FY 18-19	\$799,301
Subtotal			\$799,301
Article 8 – Section 99402	SACOG Planning	FY 18-19	\$30,177
Total including SACOG			\$829,478

WHEREAS, this claim by the County of Sutter is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2018-2019; and

WHEREAS, the Board Resolution No. 19-2018 on February 15, 2018, found that there are no unmet needs that are reasonable to meet in the County of Sutter; and

NOW, THEREFORE, BE IT RESOLVED that the board hereby approves the request for Local Transportation Funds for FY 2018-2019 in the amount of \$829,478 and authorizes the forwarding of funds to the County of Sutter in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of October, 2018 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jay Schenirer
Chair

James Corless
Chief Executive Officer