



Item #14-2-3
Action

Government Affairs & Public Relations Committee

January 31, 2014

State Transit Assistance Allocation for Fiscal Year 2014/15

Issue: Review Fiscal Year 2014/15 State Transit Assistance (STA) Allocation for Sacramento, Sutter, Yolo and Yuba counties.

Recommendation: The Government Relations & Public Affairs Committee makes a recommendation to the SACOG Board to approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2014/15.

Discussion: In January or February of each year, the State Controller's Office (SCR) releases the Department of Finance budgeted amount of State Transit Assistance according to Section 99312.7 of the Public Utilities Code. The budgeted amount of STA revenue for the four-county SACOG region for FY 2013-14 is \$8,947,818 of Section 99313 and \$4,079,895 of Section 99314 for a total of \$13,027,713. This represents a 6.6 percent decrease from the FY 2013-14 level of funding. In Placer and El Dorado counties, these funds are passed through the Regional Transportation Planning Agencies for each county.

The STA allocation is funded through a portion of the sales tax on diesel fuel and is a result of the gas tax swap of 2010 that removed the sales tax on gasoline, which used to be the source of STA funds out of the Public Transportation Account. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. In FY 2013-14, the funds can be used for operating or capital purposes with no restrictions through the signing of Senate Bill 565 in 2011. The bill contains a waiver for the use of STA for operations that will continue through FY 2014-15. As there is often variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures.

Approved by:

Mike McKeever
Chief Executive Officer

Attachments

MM:GT:lo

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February 2014

Attachment A

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Regional Share of Statewide PUC Allocation: \$391,972,000

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)

FY 2014-15

PUBLIC UTILITY CODE SECTION 99314

TRANSIT OPERATOR	BASE ^{1/}	REVENUE	
		% OF TOTAL	ALLOCATION ^{2/}
City of Elk Grove	\$1,956,190	2.6%	\$106,312
City of Folsom	\$462,015	0.6%	\$25,109
Sacramento Regional Transit District	\$66,040,505	88.0%	\$3,589,072
Yuba-Sutter Transit Authority	\$1,425,990	1.9%	\$77,498
City of Davis	\$2,600,278	3.5%	\$141,316
Yolo county Transportation District	\$2,586,889	3.4%	\$140,588
TOTAL	\$75,071,867	100.00%	\$4,079,895

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for State Transit Assistance funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.

February 2014

Attachment B

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Regional Share of Statewide PUC Allocation: \$391,972,000

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)

FY 2014-15

PUBLIC UTILITY CODE SECTION 99313

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION ^{2/}
SACRAMENTO COUNTY			
Unincorporated	564,657	31.01%	\$2,774,401 ^{3/}
Citrus Heights	84,345	4.63%	\$414,423
Elk Grove	159,074	8.74%	\$781,599
Folsom	72,294	3.97%	\$355,211
Galt	24,185	1.33%	\$118,831
Isleton	815	0.04%	\$4,004
Rancho Cordova	66,927	3.68%	\$328,841 ^{4/}
Sacramento	473,509	26.00%	\$2,326,553 ^{4/}
SUTTER COUNTY			
Unincorporated	21,669	1.19%	\$106,469
Live Oak	8,341	0.46%	\$40,983
Yuba City	65,841	3.62%	\$323,505
YOLO COUNTY			
Unincorporated	25,186	1.38%	\$123,750
Davis	66,471	3.65%	\$326,600
West Sacramento	50,460	2.77%	\$247,932
Winters	6,974	0.38%	\$34,266
Woodland	56,908	3.12%	\$279,613
YUBA COUNTY			
Unincorporated	57,696	3.17%	\$283,485
Marysville	12,250	0.67%	\$60,189
Wheatland	3,493	0.19%	\$17,163
TOTAL	1,821,095	100.00%	\$8,947,818

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2013
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 94.6% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$2,624,583 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$149,818 may be used by the County or SRTD if the County has met all of its transit needs.
4. Entire amount is reserved for SRTD.
5. Sacramento Regional Transit District total = \$5,279,977.

TDA State Transit Assistance History

Attachment C

FY 2012-13

PUC Section 99313 Historical Total Allocations

Jurisdiction	2013/14	2012/13	Revised 2011/12	Original 2011/12	2009/10	2008/09	2007/08	2006/07
SACRAMENTO COUNTY								
Unincorporated	\$2,916,365	\$3,126,946	\$2,958,259	\$2,421,958	\$2,952,451	\$1,222,579	\$2,380,549	\$4,830,280
Citrus Heights	\$436,309	\$468,531	\$459,163	\$375,922	\$457,328	\$189,259	\$368,848	\$754,109
Elk Grove	\$811,110	\$866,226	\$749,778	\$613,851	\$738,649	\$296,522	\$555,486	\$1,047,488
Folsom	\$378,281	\$405,893	\$372,338	\$304,837	\$370,908	\$154,023	\$295,079	\$586,021
Galt	\$125,232	\$133,172	\$126,439	\$103,517	\$126,040	\$51,085	\$97,376	\$197,751
Isleton	\$4,213	\$4,527	\$4,283	\$3,507	\$4,272	\$1,920	\$3,688	\$7,084
Rancho Cordova	\$343,784	\$367,023	\$327,764	\$268,344	\$322,853	\$128,672	\$239,014	\$3,901,590
Sacramento	\$2,449,691	\$2,631,088	\$2,533,509	\$2,074,210	\$2,512,635	\$1,016,703	\$1,943,093	\$475,044
SUTTER COUNTY								
Unincorporated	\$111,926	\$121,282	\$130,227	\$106,618	\$127,100	\$51,469	\$99,589	\$204,982
Live Oak	\$42,897	\$48,109	\$45,810	\$37,505	\$44,764	\$17,668	\$31,721	\$58,440
Yuba City	\$339,660	\$367,398	\$331,662	\$271,535	\$332,410	\$135,202	\$256,997	\$502,788
YOLO COUNTY								
Unincorporated	\$131,619	\$137,341	\$122,827	\$100,560	\$122,582	\$50,317	\$96,638	\$196,127
Davis	\$338,370	\$369,337	\$346,893	\$284,005	\$344,726	\$141,347	\$274,423	\$554,735
West Sacramento	\$256,394	\$275,455	\$252,346	\$206,598	\$249,552	\$97,560	\$183,686	\$346,359
Winters	\$35,573	\$37,116	\$36,987	\$30,282	\$36,831	\$14,980	\$29,508	\$60,063
Woodland	\$289,444	\$311,254	\$298,525	\$244,406	\$294,556	\$117,533	\$224,997	\$459,844
YUBA COUNTY								
Unincorporated	\$296,705	\$317,944	\$296,998	\$243,156	\$295,157	\$118,686	\$228,686	\$436,527
Marysville	\$62,959	\$68,544	\$67,049	\$54,894	\$67,049	\$27,655	\$53,114	\$108,763
Wheatland	\$18,044	\$19,628	\$18,541	\$15,179	\$18,530	\$7,682	\$14,754	\$29,515
Totals	\$9,388,576 -7%	\$10,076,814 6%	\$9,479,398 1%	\$7,760,884	\$9,418,394 145%	\$3,840,862 -48%	\$7,377,246 -50%	\$14,757,510

TDA State Transit Assistance History

Attachment D

FY 2011-12

PUC Section 99314 Historical Total Allocations

Jurisdiction	2013/14	2012/13	Revised 2011/12	Orginal 2011/12	2009/10	2008/09	2007/08	2006/07
City of Elk Grove	\$96,934	\$207,361	\$195,067	\$91,570	\$102,368	\$76,264	\$51,698	\$33,753
City of Folsom	\$44,561	\$53,845	\$50,653	\$12,862	\$13,982	\$2,365	\$5,395	\$0
Sacramento Regional Transit District	\$3,977,004	\$4,157,004	\$3,910,552	\$3,958,632	\$4,808,281	\$2,712,383	\$4,181,683	\$6,875,853
Yuba-Sutter Transit Authority	\$80,051	\$70,134	\$65,976	\$59,292	\$72,011	\$29,855	\$46,303	\$86,199
City of Davis	\$143,654	\$151,455	\$142,476	\$122,230	\$148,455	\$67,100	\$114,634	\$217,721
Yolo County Transportation District	\$213,026	\$214,427	\$201,715	\$117,762	\$143,020	\$67,986	\$95,753	\$171,433
Totals	\$4,555,230 -6.16%	\$4,854,226 6.30%	\$4,566,439 -13.65%	\$4,362,348	\$5,288,117 78.90%	\$2,955,953 -34.25%	\$4,495,466 -39.13%	\$7,384,959