

# Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(3) [PUC 99314]

<b>Sacramento County</b>					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
SRTD	CPUC General Order 172 - LRV Camera replacements	\$305,482		62	\$305,482
SRTD	LRV System AVL Equipment	\$401,025		60	\$401,025
Folsom	no projects submitted				
Elk Grove	no projects submitted				
				<b>Allocation Total</b>	<u>\$715,217</u>
					<u><b>\$706,507</b></u>
<b>Yolo County</b>					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
YCTD	Bus Stop and Facility Safety and Security Improvements and Fuel Management System	\$36,718	Includes \$20,292 of Davis Funds	57	\$36,718
				<b>YCTD Allocation</b>	<u>\$36,718</u>
				<b>YCTD Total</b>	<u><b>\$36,718</b></u>
<b>Yuba &amp; Sutter Counties</b>					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
Yuba-Sutter Transit	Park and Ride Lot Video Surveillance Systems	\$7,969		67	\$7,969
				<b>Yuba-Sutter Allocation</b>	<u>\$7,969</u>
				<b>Yuba-Sutter Transit Total</b>	<u><b>\$7,969</b></u>
				<b>Regional Agency Allocation</b>	<u>\$759,904</u>
				<b>Regional Total</b>	<u><b>\$751,194</b></u>

# Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(2) [PUC 99313]

<b>Sacramento County</b>					
<b>AGENCY</b>	<b>PROJECT TITLE (January 8, 2010 Call for Proj)</b>	<b>AGENCY REQUEST</b>	<b>COMMENTS</b>	<b>STAFF SCORE</b>	<b>STAFF RECOMMEND</b>
SRTD	Rail Infrastructure Hardening, Surveillance and Monitoring	\$317,000		53	\$317,000
SRTD	Light Rail Facility Hardening	\$170,784		52	\$170,784
Paratransit Inc	Radio Communications Systems Upgrade	\$72,000		56	\$72,000
SRTD	Fiber Optic Backbone	\$457,900		38	\$417,900
SRTD	Move Disaster Recovery to Academy Way Light Rail Facility	\$93,709		47	\$53,709
SACOG	Connect Card Server Room Upgrade (13th St RT station)	\$80,000		77	\$80,000
<b>Sacramento County Allocation</b>					<u>\$1,111,393</u>
<b>Sacramento County Total</b>					<u><u>\$1,111,393</u></u>
<b>Yolo County</b>					
<b>AGENCY</b>	<b>PROJECT TITLE (March 2008 Call for Proj)</b>	<b>AGENCY REQUEST</b>	<b>COMMENTS</b>	<b>STAFF SCORE</b>	<b>STAFF RECOMMEND</b>
YCTD	Bus Stop and Facility Safety and Security Improvements and Fuel Management System	\$156,113		57	\$156,113
<b>Yolo County Allocation</b>					<u>\$156,113</u>
<b>Yolo County Total</b>					<u><u>\$156,113</u></u>
<b>Yuba &amp; Sutter Counties</b>					
<b>AGENCY</b>	<b>PROJECT TITLE (March 2008 Call for Proj)</b>	<b>AGENCY REQUEST</b>	<b>COMMENTS</b>	<b>STAFF SCORE</b>	<b>STAFF RECOMMEND</b>
Yuba-Sutter Transit	Park and Ride Lot Video Surveillance Systems	\$131,353		67	\$131,353
<b>Yuba &amp; Sutter County Allocation</b>					<u>\$131,353</u>
<b>Yuba &amp; Sutter County Total</b>					<u><u>\$131,353</u></u>
<b>Regional Allocation</b>					<u>\$1,398,859</u>
<b>Regional Total</b>					<u><u>\$1,398,859</u></u>
<b>Prior Year = \$0</b>					