



**Item #16-2-3  
Action**

**Transportation Committee**

January 28, 2016

**Amendment to 2015/16 Low Carbon Transit Operations (LCTOP) Fund Program**

**Issue:** Should the Transportation Committee recommend that the Board to approve amending the 2015-16 Low Carbon Transit Operations Program (LCTOP) regional fund Program?

**Recommendation:** The Transportation Committee recommend that the Board approve amending the 2015-16 Low Carbon Transit Operations Program (LCTOP) regional fund Program.

**Discussion:** Last month in coordination with local transit operators, SACOG programmed \$1,792,273 of 2015/16 LCTOP funds for various regional projects. The information related to that programming was presented to the SACOG Board at its January meeting. After the initial programming there still remains \$126,847 in regional funds available for a regional project. If these funds are not programmed for the current year, the money will revert back to the State and will no longer be available to our region. In order to avoid this potential loss, SACOG proposes to program the remaining LCTOP funds for a regional project which will be selected after consultation with the Transit Coordinating Committee (TCC). This action will allow the funds to be preserved in a regional account for transit.

Attachment A shows the allocation of these funds.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:AZ:ds  
Attachment

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**November 2015**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
Regional Share of Statewide PUC Allocation: 5% of annual proceeds  
**ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**  
**FY 2015-16**  
**PUBLIC UTILITY CODE SECTION 99313**

<b>JURISDICTION</b>	<b>POPULATION <sup>1/</sup></b>	<b>POPULATION AS A % OF TOTAL</b>	<b>ALLOCATION <sup>2/</sup></b>
<b>SACRAMENTO COUNTY</b>			
Unincorporated	568,132	30.98%	<b>\$555,234 <sup>3/</sup></b>
Citrus Heights	84,550	4.61%	<b>\$82,631 <sup>4/</sup></b>
Elk Grove	160,723	8.76%	<b>\$157,074</b>
Folsom (Regional)	74,014	4.04%	<b>\$72,334 <sup>5/</sup></b>
Regional	24,285	1.32%	<b>\$23,734 <sup>5/</sup></b>
Regional	815	0.04%	<b>\$796 <sup>5/</sup></b>
Rancho Cordova	67,841	3.70%	<b>\$66,301 <sup>4/</sup></b>
Sacramento	475,871	25.95%	<b>\$465,069 <sup>4/</sup></b>
<b>SUTTER COUNTY</b>			
Unincorporated	21,655	1.18%	<b>\$21,163</b>
Live Oak	8,527	0.46%	<b>\$8,333</b>
Yuba City	65,557	3.57%	<b>\$64,069</b>
<b>YOLO COUNTY</b>			
Unincorporated	26,259	1.43%	<b>\$25,663</b>
Davis	66,802	3.64%	<b>\$65,285</b>
West Sacramento	50,908	2.78%	<b>\$49,752</b>
Winters	6,970	0.38%	<b>\$6,812</b>
Woodland	57,307	3.12%	<b>\$56,006</b>
<b>YUBA COUNTY</b>			
Unincorporated	58,193	3.17%	<b>\$56,872</b>
Marysville	12,078	0.66%	<b>\$11,804</b>
Wheatland	3,419	0.19%	<b>\$3,341</b>
<b>TOTAL</b>	<b>1,833,906</b>	<b>100.00%</b>	<b>\$1,792,273</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2014
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 94.6% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$525,250 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$29,983 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$1,139,252
5. Available for an eligible regional project.