



## Land Use & Natural Resources Committee

January 31, 2013

### **Contract for IMPACS Training for Central Valley Metropolitan Planning Organizations (MPOs)**

**Issue:** SACOG has an opportunity to provide training to Central Valley MPOs on IMPACS, an infrastructure cost estimation tool developed by SACOG.

**Recommendation:** That the Land Use & Natural Resources Committee recommend that the Board authorize the Chief Executive Officer to enter into a contract with a consortium of Central Valley MPOs to provide IMPACS training.

**Discussion:** IMPACS is a tool, developed by SACOG over the past decade, used to estimate the costs associated with providing water, sewer, storm water, and roads given different patterns of development. Recently, the tool was expanded to include the cost of providing services, as well as an estimate of revenue generated. Staff has conducted several training sessions for member jurisdictions and partner agencies in our region, and worked with many jurisdictions around the region on implementation of the tool.

The Central Valley MPOs are in the process of creating their Regional Transportation Plans (RTPs) and Sustainable Communities Strategies (SCSs), and upon adoption will be working with their local staff on project implementation. The timing of providing this training is key to their planning process.

In addition, the training provided to the Central Valley MPOs gives SACOG a chance to refine the training methods and materials for future training sessions in our region. The scope of work for this project will include the creation of a data collection methodology report and materials to show how particular data are most useful in the model.

The amount of the contract would be not to exceed \$60,000, and includes all direct and indirect costs associated with the training sessions. A scope of work will be finalized and presented to the committee in March. A draft budget is attached to this item.

Approved by:

Mike McKeever  
Chief Executive Officer

MM:RP:ts  
Attachment

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