

**OVERALL WORK PROGRAM FY 2012-13**  
**Project Strategic Goals—Primary Influence/Secondary Influence**

**13-001 Government Relations, Public Affairs and Administration**

- 01 Interagency Relations—1
- 02 Program Management—1
- 03 Multi-Agency Planning and Coordination—1
- 04 Legislative Analysis—2
- 05 Education, Outreach and Marketing—1

**13-002 Long-Range Transportation Planning**

- 01 Model Development—1/2
- 02 Pedestrian and Bicycle Planning—1
- 03 Regional Forecasting—1
- 04 Major Investment Studies—2
- 05 Human Services Transit Coordination & Paratransit—2
- 06 Goods Movement/Freight Planning—2
- 07 Regional Household Travel Study—1
- 09 Statewide Development of Transportation/Land Use Planning Tools—1
- 10 Model Development – Fine-Grained Networks—1

**13-003 Short-Range Transportation Planning and Studies**

- 01 Central California Traction Company Preservation and Purchase Study Plan—1
- 02 Complete Streets—1
- 03 Sacramento Regional Transit District Planning—1
- 06 Safe Routes to School—1
- 07 South County Transit LINK Short Range Transportation Plan Implementation—2
- 11 After Nine Transit Study—2
- 14 Online Bicycle Trip Planner—1
- 15 Paratransit Short-Range Transit Plan—2
- 16 YCTD Short-Range Transit Plan --2
- 17 Elk Grove Transit Short-Range Transit Plan--2
- 18 Unitrans Short-Range Transit Plan—2
- 19 SACOG Transit Intern—2
- 20 CalVans JPA Implementation—3
- 21 FTA 5307 and 5309 Grant Administration—1
- 22 Proposition 1B PTMISEA Fund Administration—1

**13-004 Continuing Transportation Implementation**

- 01 Regional Air Quality Planning—1
- 02 Federal and State Programming—1
- 03 Regional Transportation Monitoring—1/2
- 04 Rural Transportation Planning Coordination—1
- 05 Passenger Rail Improvements—1
- 06 Connect Card Implementation—1
- 07 Transit Technical Assistance and Programming—1
- 08 JARC/New Freedom Administration—1

**13-005 Land Use and Housing Planning**

- 01 Sacramento Region Blueprint Implementation—1
- 02 Regional Land Use Monitoring—1
- 03 Regional Housing Needs Allocation—2
- 04 Community Design Program—1
- 05 Rural-Urban Connections Strategy—2
- 06 Airport Land Use Commission - General—1
- 08 ALUCP Update for SMF—1
- 09 Integrating & Implementing the Sustainable Communities Strategy & Rural-Urban Connections Strategy—2
- 10 Specialty Crop Block Grant Program—2
- 11 ALUCP Update/Sacramento County/MCC—1

**13-006 Metropolitan Transportation Plan/Sustainable Communities Strategy Implementation**

- 04 MTP/SCS Implementation—2
- 05 Sustainable Communities Regional Planning Grant Program—3

**13-007 Member, Agency, & Transportation Services**

- 01 Project Delivery—1
- 02 Regional Information Center—1
- 03 Transportation Development Act Administration—1
- 06 511/STARNET Capital Improvements—1
- 07 Transportation Demand Management—1
- 08 511/STARNET Operations—1
- 09 511 Automated Transit Trip Planning—1
- 10 Sacramento Emergency Clean Air and Transportation (SECAT) Program—1
- 12 Sacramento County Transit Technical Assistance—3
- 13 Sustainability and Climate Action Planning Assistance—2
- 14 Integrated Basemap Program
- 17 I-PLACE<sup>3</sup>S Training for Maricopa Association of Governments—3
- 18 Capitol Area Plug-In Electric Vehicle Planning—2
- 19 CA Plug-In Electric Vehicle Collaborative—2
- 20 Sacramento County Plug-In Electric Vehicle Planning—2

**13-015 Services to Other Agencies**

- 01 Capitol Valley SAFE—1
- 02 Glenn County SAFE—1

**Strategic Goal 1**—Sustain the agency's emphasis on information-based decision making by providing

state-of-the-art data and tools to members, partners, stakeholders and residents to help them shape the futures of their communities and the region.

**Strategic Goal 2**—Maximize strategic influence for the region through developing and implementing integrated regional transportation plans that produce unique and significant quality of life benefits for residents of the region.

**Strategic Goal 3**—Serve as a source of high quality information, convener, and/or advocate on a range of regional issues when the agency's involvement would provide unique, added value to promoting a sustainable future for the region.