



SACOG Board of Directors

April 12, 2012

Authorize Funding of Transit Projects Using Federal Transit Administration FFY 2012 Section 5307 Funds Apportioned to the Sacramento Urbanized Area

Issue: Should funding be approved for transit projects using Federal Transit Administration (FTA) 5307 funds?

Recommendation: The Transportation Committee recommends that the Board approve \$22,833,744 in funding to the transit projects identified in Attachment A.

Committee Action/Discussion: At their March meeting, the Transit Coordinating Committee (TCC) endorsed by consensus the set of projects in Attachment A that are recommended to receive the available FTA 5307 funding. The TCC is the regional forum that reviews and recommends FTA funding requests for SACOG Board consideration.

The total of \$22,833,744 in funding includes both the current year federal apportionment and carryover federal apportionment from the prior year. SACOG has a Memorandum of Understanding with all of the transit operators in the Sacramento Urbanized Area to coordinate the planning and programming of all FTA formula funds. FTA 5307 funding allocations for the Davis and the Yuba City/Marysville urbanized areas are made through a separate programming process.

With Board approval, the FTA 5307 allocations for the Sacramento Urbanized Area will be incorporated by amendment into the Metropolitan Transportation Improvement Program (MTIP). Also, subsequent to Board approval, each recipient of an FTA 5307 allocation is responsible for incorporating their award into a grant request that is reviewed by SACOG before submittal to FTA for additional review and final action.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:gg
Attachment

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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Attachment A
Sacramento Urbanized Area FY 2012 FTA 5307 Funds
TCC Project Funding Recommendations

El Dorado County Transit	
Preventive Maintenance	\$210,000
Subtotal	\$210,000
Elk Grove Transit	
Preventive Maintenance	\$472,000
ADA Operations	\$131,000
Subtotal	\$603,000
Folsom Stage Lines	
Preventive Maintenance	\$278,000
ADA Operations	\$136,000
Subtotal	\$414,000
Placer County Transit (incl Auburn Transit)	
Preventive Maintenance	\$341,000
ADA Operations	\$217,000
Subtotal	\$558,000
Roseville Transit	
Preventive Maintenance	\$120,000
ADA Operations	\$299,000
Subtotal	\$419,000
Sacramento Regional Transit	
Preventive Maintenance	\$17,220,000
ADA Operations	\$1,230,000
Subtotal	\$18,450,000
SACOG	
SACOG On-Board Title VI Survey	\$86,174
SACOG Contingency for Universal Fare Card	\$421,570
SACOG Program Support Administration	\$50,000
Subtotal	\$557,744
Yolo County Transportation District	
Preventive Maintenance	\$1,165,000
ADA Operations	\$231,000
Subtotal	\$1,396,000
Transportation Enhancements	
Citrus Heights Bus Stop Improvements (TE \$\$)	\$226,000
Subtotal	\$226,000
Programming Totals	
Total	\$22,833,744