



SACOG Board of Directors

Board of Directors Regular Meeting
Meeting Date: 5/17/2018
Agenda Item No.: 2018-May-28.

Subject: Report on Contracts (Est. time: 0 minutes)

Receive and File

Prepared by: Lanette Espinoza

Approved by: James Corless

Attachments: Yes

1. Issue:

Report on contracts

2. Recommendation:

None, this is for information only.

3. Background/Analysis:

Staff provides a report to the committee and board on agency contracts each quarter.

4. Discussion/Analysis:

The attachment contains the contracts granted between January 1, 2018, and March 31, 2018; and the contracts that staff expects to enter into between April 1, 2018, and June 30, 2018.

5. Fiscal Impact/Grant Information:

There is no fiscal impact, this is a report only.

ATTACHMENTS:

Description

Attachment A - Contracts Report

This staff report aligns with the following SACOG Work Plan Goals:

#10 - Strengthen Internal Functions & Protocols

JANUARY 1, 2018 - MARCH 31, 2018 CONTRACTS

Attachment

Description	Vendor	Amount
PHASE TWO OF HOUSEHOLD TRAVEL SURVEY	RESOURCE SYSTEMS GROUP, INC.	\$850,000.00
SACRAMENTO-DAVIS RAIL FEASIBILITY STUDY	AECOM	\$120,000.00
TWO YEAR SOFTWARE LICENSE	REMIX	\$113,400.00
GENERAL OFFICE SUPPLIES FOR ONE YEAR	RIVER CITY OFFICE SUPPLY	\$10,000.00
WEBSITE MAINTENANCE SERVICES	DIGITAL DEPLOYMENT	\$3,300.00
MAY IS BIKE MONTH GRAPHIC DESIGN SERVICES	POMEGRANATE DESIGN	\$10,000.00
TRANSPORTATION LISTENING SESSION CONSULTANT SVCS.	KMP STRATEGIES	\$100,000.00
FINANCE DIRECTOR RECRUITMENT SERVICES	CPS EXECUTIVE SEARCH	\$22,500.00
IMPLEMENTATION OF MODEL ENHANCEMENT SPECS	RESOURCE SYSTEMS GROUP, INC.	\$55,000.00
RUCS CONSULTANT SERVICES	THIRD PLATEAU	\$30,000.00
MAY IS BIKE MONTH SOCKS	GIZMO SOCKS	\$6,072.00
MAY IS BIKE MONTH T-SHIRTS	DAYLIGHT SALES	\$13,000.00
MAY IS BIKE MONTH STICKERS	TRUE COLOR	\$4,011.00
AWARDS DINNER TABLE SPONSORSHIP	SACRAMENTO ASIAN PACIFIC CHAMBER OF COMMERCE	\$1,250.00
ELECTRONIC MEETING ROOM MANAGEMENT	ASK CODY	\$3,141.00
BACK UP IT STORAGE SOFTWARE LICENSE	PCM	\$12,281.00
TEMPORARY STAFFING SERVICES	OFFICE TEAM	\$49,998.00
ELECTRONIC	CITRIX ONLINE	\$5,628.00
EMPLOYEE BADGE PRINTER	ALPHACARD	\$1,137.00
BIKE SHARE MARKETING AND OUTREACH SERVICES	ALTA PLANNING	\$59,000.00
MARYLAND SUBURBS TOUR PLANNING	COALITION FOR SMARTER GROWTH	\$2,150.00
CONNECT CARD TRANSIT PASSES CORPORATE ACCOUNTS	CONNECT CARD	\$10,248.00
MANAGERIAL SKILLS WORKSHOP	CPS EXECUTIVE SEARCH	\$1,882.00
IT ON-CALL TECHNICAL SUPPORT	DIRECT TECHNOLOGY	\$10,226.00
REGIONAL FUTURES FORUM PHOTOGRAPHER	JOAN CUSICK PHOTOGRAPHY	\$2,700.00
MANAGEMENT TRAINING SERVICES	CHANGE RX	\$8,518.00
ELECTRICAN SERVICES	PRECISION WEST TECHNOLOGY	\$2,841.00
TDM MINI-GRANT	REIMAGINE MACK ROAD FOUNDATION	\$3,000.00
MARYLANDS SUBURB TOUR	SMARTH GROWTH AMERICA	\$2,650.00
COMMUTER CLUB & MAY IS BIKE MONTH WEBSITE	STLI WEB SOLUTIONS	\$115,000.00

MARYLAND SUBURBS TOUR LOGISTICS COORDINATION	SUSAN HARRIS BRAZLETON	\$3,000.00
ACCOUNTING SOFTWARE LICENSES	AXIUM	\$2,846.00
DESK RISERS	BEYOND THE OFFICE DOOR	\$2,673.00
BROOKINGS MARKET ASSESSMENT	VALLEY VISION	\$25,000.00
CUSTOM ACCOUNTING REPORTS	AXIUM	\$1,500.00

ANTICIPATED CONTRACTS - BETWEEN APRIL 1, 2018 - JUNE 30, 2018

Description	Vendor	Amount
ELECTRONIC MEETING SOFTWARE	LOG ME-IN	\$18,324.00
PROJECT TRACKING DATABASE SOFTWARE	ECOINTERACTIVE	\$67,392
CALL BOX MAINTENANCE	UNKNOWN	\$737,100
IT HARDWARE	PCM	\$20,000
BACK-UP IT STORAGE UNIT	PCM	\$50,000