



Board of Directors Regular Meeting

Meeting Date: 10/18/2018

Agenda Item No.: 2018-October-23.

SACOG Board of Directors

Subject: 2018 Funding Round Update: Timeline and Status (Est. time: 0 minutes)

Receive and File

Prepared by: Garrett Ballard-Rosa

Approved by: James Corless

Attachments: Yes

1. Issue:

What is the timeline for board action on the various programs within SACOG's 2018 funding round?

2. Recommendation:

None, this item is for information only.

3. Background/Analysis:

Over the last 15 years, SACOG has conducted regional funding rounds every two or three years. The focus and selection process evolves over each round in response to board direction and input from stakeholders across the region. Projects are selected to receive flexible funds for road, transit, bicycle, and pedestrian projects within the four-county region (Sacramento, Sutter, Yolo, and Yuba counties). The funding round is one of SACOG's most impactful means to support the implementation of the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).

4. Discussion/Analysis:

In May, the board approved the policy framework for the 2018 funding round. In addition to smaller existing funding commitments, this framework included four distinct competitive funding programs: (1) Regional Program, (2) Community Design, (3) Green Region, and (4) Next Generation Transportation Demand Management, which includes Traditional, Innovations, and Mini-Grant programs. Attachment A of this staff report describes the goals and major elements of each of these programs. The board has already received a list of the applications submitted for each of these competitive programs.

In September, the board acted to award funding for TDM Traditional Grants, the smallest part of the funding round and the first program to complete its project selection awards. Staff is presenting a TDM Innovations Grant recommendation for board action in October.

Staff will present funding recommendations for the remaining three programs (Regional Program, Community Design, and Green Region) during the November committee cycle. Following the precedent established in prior rounds, the November staff recommendation on these programs will be an informational item for the board and the opening of a comment period, board action on funding awards will occur at the December 2018, meeting.

5. Fiscal Impact/Grant Information:

The item has no fiscal impact to the agency's operating budget other than already budgeted staff time.

6. This staff report aligns with the following SACOG Work Plan Goals:

7. Deliver Key High-Profile Transportation Projects

ATTACHMENTS:

Description

Attachment A

2018 SACOG Funding Round Programs

	Regional Program	Community Design	Green Region	Transportation Demand Management: Traditional Grants	Transportation Demand Management: Innovations Grants
Goals	MTP/SCS Implementation Fund cost effective transportation projects with demonstrated performance benefits	Placemaking Fund implementation of the Sacramento Region Blueprint through improvements in public right-of-way	Emissions reductions through increased electrification of vehicles Fund programs that move region towards a zero emission future, and better align regional partners for state resources	Reduce single occupant vehicle trips Fund tested programs that encourage people to bike, walk, ride transit, carpool, vanpool and telework to reduce car trips and miles	Reduce single occupant vehicle trips Fund innovative pilot programs that encourage people to bike, walk, ride transit, carpool, vanpool and telework to reduce car trips and miles
Existing or New Program?	Existing: merges regional/local and bike & ped	Existing	New	Substantial revision and continuation of prior TDM Program	
Fund Sources	Project dependent: STIP, RSTP, CMAQ		Project dependent	CMAQ	CMAQ
Funding Target	\$92,586,000	\$16,338,700	\$11,670,000	\$250,000	\$750,000
Requested Amount	\$269,203,394	\$34,222,000	\$39,154,672	\$517,070	\$1,384,812
Board Action	Staff Recommendation in November 2018 Board Action in December 2018			September 2018	October 2018
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