



SACOG Board of Directors

Board of Directors Regular Meeting

Meeting Date: 9/20/2018

Agenda Item No.: 2018-

September-22.

Subject: State and Regional Active Transportation Program Applications (Est. time: 0 minutes)

Receive and File

Prepared by: Victoria S. Cacciatore

Approved by: James Corless

Attachments: Yes

1. Issue:

How many applications did the six-county SACOG region submit to the California Transportation Commission for the statewide Active Transportation Program, and to SACOG for the Regional Active Transportation Program?

2. Recommendation:

None, this is for information only.

3. Background/Analysis:

The Active Transportation Program (ATP) was created from Senate Bill (SB) 99 in 2013 and is jointly managed by the California Department of Transportation and the California Transportation Commission (CTC). The primary goal of the ATP is to encourage increased use of active transportation modes. ATP funds are distributed competitively across the state through three programs: a statewide program distributes 50 percent of the funds; a small urban/rural program operated by Caltrans distributes 10 percent of the funds; and the final 40 percent of funds are distributed by metropolitan planning organizations in urban areas with populations greater than 200,000, like the SACOG six-county region.

4. Discussion/Analysis:

The State ATP call for projects closed on July 31. Twenty-seven applications were submitted from the Sacramento region, requesting almost \$109 million worth of active transportation projects and programs. Due to a new requirement from the CTC, only the 27 projects that applied to the State ATP were eligible to compete for Regional ATP funds.

Regional ATP supplemental applications were due August 31. Of the 27 eligible projects, 25 elected to compete in the Regional ATP (see attachment). Some project sponsors proposed reduced scope version of their State ATP projects, resulting in a total regional funding request of \$61,227,000. SACOG has \$11.6 million of ATP to award competitively.

The CTC will announce their staff funding recommendation on December 31, 2018. A Regional ATP draft funding recommendation will be presented to the board in February 2019.

5. Fiscal Impact/Grant Information:

The item has no fiscal impact to the agency's operating budget other than already budgeted staff time.

6. This staff report aligns with the following SACOG Work Plan Goals:

7. Deliver Key High-Profile Transportation Projects

ATTACHMENTS:

Description

Attachment - Log of State and Regional ATP Applications

State and Regional ATP Applications Received

County	Lead Agency	Title	Regional ATP Ask (in 1,000s)	State ATP Ask (in 1,000s)
El Dorado	Caltrans	SR-49 Bicycle and Pedestrian Improvements	\$ 4,575	\$ 4,575
El Dorado	El Dorado County	El Dorado Trail Bike-Ped Overcrossing	Did not submit	\$ 4,506
El Dorado	El Dorado County	Golden Center Drive/Forni Road Ped and Bike Improvements	\$ 1,326	\$ 1,498
Placer	Lincoln	Moore Road Trail Undercrossing	\$ 571	\$ 593
Placer	PCTPA	Highway 49 Sidewalk Gap Closure	\$ 1,827	\$ 14,403
Placer	Placer County	Martis Valley Trail Project - Segment 3E/4	\$ 666	\$ 5,077
Sacramento	Citrus Heights	Auburn Boulevard Complete Streets - Phase II	\$ 1,500	\$ 12,667
Sacramento	Elk Grove	Strawberry Creek Pedestrian and Bike Trail	\$ 1,786	\$ 1,786
Sacramento	Folsom	Folsom Boulevard Trail Overcrossing	\$ 5,750	\$ 5,850
Sacramento	Rancho Cordova	Mather Field Road Corridor Revitalization	\$ 2,675	\$ 2,675
Sacramento	Rancho Cordova	Neighborhood Greenway Project	\$ 1,079	\$ 1,079
Sacramento	Rancho Cordova	School Zone Improvement Project	\$ 1,122	\$ 1,122
Sacramento	Sacramento	Broadway Complete Streets Project - Phase II	\$ 3,602	\$ 5,436
Sacramento	Sacramento	Franklin Boulevard Complete Street Phase II	\$ 1,850	\$ 9,283
Sacramento	Sacramento	West Canal Multi-Use Trail	\$ 1,567	\$ 1,567
Sacramento	Sacramento County	Fair Oaks Boulevard Bicycle and Pedestrian Mobility Project, Phase II	\$ 6,066	\$ 6,066
Sacramento	Sacramento County	Fern Bacon Middle School SRTS	\$ 858	\$ 858
Sacramento	Sacramento County	Folsom Blvd Complete Street Improvements, Phase II	\$ 4,201	\$ 4,201
Sacramento	Sacramento County	Howe Ave Bicycle and Pedestrian Improvements	\$ 1,837	\$ 1,837
Sacramento	San Juan USD	Three Steps to Safer Routes for Students	\$ 441	\$ 441
Sutter	Yuba City	Bridge Street SR2S Shared-use Path	\$ 662	\$ 670
Yolo	Davis	Davis Amtrak Olive Drive Bicycle/Pedestrian Grade-Separated Crossing	\$ 5,901	\$ 5,901
Yolo	West Sacramento	Sycamore Trail Phase 3	\$ 938	\$ 1,060
Yolo	Winters	Grant Ave/SR128/I-505 Overcrossing/Russell Blvd Complete Streets	Did not submit	\$ 1,462
Yolo	Woodland	West Gibson SRTS	\$ 4,139	\$ 4,139
Yuba	Yuba County	Cedar Lane Elementary Safe Routes to Schools Project	\$ 3,034	\$ 4,735
Yuba	Yuba County	Ninth Avenue & Fleming Way Safe Route to School Project	\$ 3,254	\$ 5,463
			\$ 61,227	\$ 108,950