



SACOG Board of Directors

**Item #16-2-21
Receive & File**

February 11, 2016

Report on Contracts Under \$60,000

The attachment lists the contracts granted between October 1, 2015 and December 31, 2015, under the Chief Executive Officer's \$60,000 contracting authority and the contracts that staff expects to enter into between January 1, 2016 and March 31, 2016.

Attachment

Key Staff: Erik Johnson, Manager of Policy & Administration, (916) 340-6247
Kirk E. Trost, Chief Operating Officer/General Counsel, (916) 340-6210

OCTOBER 1, 2015 - DECEMBER 31, 2015 CONTRACTS - LESS THAN \$60,000

Description	Vendor	Amount
REGIONAL BIKE SHARE SYSTEM	TOOLE DESIGN GROUP	\$49,857.00
SMART COMMUTER MONTH	AMAZON.COM	\$3,100.00
REGION RISING CONSULTING	VALLEY VISION	\$26,730.00
VANPOOL INCENTIVE PROGRAM	vRIDE	\$5,000.00
ONE YEAR MAINTENANCE FOR AGENCY VEHICLES	ENTERPRISE FM TRUST	\$11,000.00
EIR WRITING AND PEER REVIEW	FEHR & PEERS ASSOCIATES	\$5,000.00
CONNECT CARD INTERNET SERVICES	VERIZON WIRELESS	\$1,200.00
ACTUARIAL	TOTAL COMPENSATIONS SYSTEMS	\$3,000.00
MEMBERSHIP IN COLLABORATIVE	LOCAL GOVERNMENT COMMISSION	\$10,000.00
VMWARE SOFTWARE	TIGER DIRECT	\$1,212.98
WEB FILTER	ePLUS	\$1,240.35
WORKSHOPS	LOCAL GOVERNMENT COMMISSION	\$3,956.00
PARKING VALIDATION	CENTRAL PARKING SYSTEMS	\$1,200.00
DOCUMENT ARCHIVING SOFTWARE	HYLAND SOFTWARE	\$2,559.00
SOFTWARE LICENSE MAINTENANCE	ESRI	\$26,136.50
CONNECT CARD CONSULTING	LTK ENGINEERING	\$55,000.00
UNMET TRANSIT PRINTING	TRUE COLOR LITHOGRAPHICS	\$2,177.77
DELTA CASE STUDY CONSULTANT	THE HATAMIYA GROUP	\$10,000.00
EIR TECHNICAL SERVICES	ASCENT ENVIRONMENTAL	\$4,500.00
CIVIC SPARK CONSULTANT	LOCAL GOVERNMENT COMMISSION	\$46,175.00
STAFF TRAINING	HIGHLANDS CONSULTING	\$54,880.00
EXECUTIVE COACHING	MANAGEMENT PARTNERS	\$3,750.00
TEMPORARY STAFFING	RIVER CITY STAFFING	\$25,740.00
ALTERNATIVE TRANSPORTATION CAMPAIGN EVENTS	SACRAMENTO TMA	\$2,000.00
UNMET TRANSIT PRINTING	TRUE COLOR LITHOGRAPHICS	\$1,049.46
CONNECT CARD CONSULTING	LTK ENGINEERING	\$45,000.00
REGION RISING CONSULTING	UNSEEN HEROES	\$2,362.50
BIKE EDUCATION SCHOLARSHIPS	50 CORRIDOR TMA	\$2,400.00

SOFTWARE

VmWARE

\$1,999.92

ANTICIPATED CONTRACTS JANUARY 1, 2016 - MARCH 31, 2016

Description	Vendor	Amount
SACSIM/DAYSIM MODEL	RESOURCE SYSTEMS GROUP, INC.	\$15,000
COMMUTER WEBSITE MANAGEMENT	STLi WEB SOLUTIONS	\$230,000
MAY IS BIKE MONTH PROMOTIONAL MATERIALS	TRUE COLOR LITHOGRAPHICS	\$52,000
IT SYSTEM ASSESSMENT	SADA SYSTEMS	\$10,000
PEV MODELING ASSISTANCE	UC DAVIS PEV & HYBRID RESEARCH CENTER	\$1,000
MULTIFAMILY PROPERTY DATA	REIS	\$3,000
TECH. ASSIST. FOR BIKESHARE SYSTEM DEVELOPMENT UNKNOWN		\$15,000