



## SACOG Board of Directors

Item #16-6-2  
Consent

June 9, 2016

### **Approve the Transportation Development Act Claim(s) for the City of Davis, City of Sacramento, and the Sacramento Regional Transit District**

**Issue:** The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts.

**Recommendation:** Staff recommends that the Board approve this summary resolution of the TDA claims listed below.

- |   |                         |
|---|-------------------------|
| 1. City of Davis for <b>\$3,612,606</b>                         | Resolution No. 35– 2016 |
| 2. City of Sacramento for <b>\$366,457</b>                      | Resolution No. 36– 2016 |
| 3. Sacramento Regional Transit District for <b>\$43,781,457</b> | Resolution No. 37– 2016 |

**Committee Action/Discussion:** Current Board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the Board without review by a committee. These funds will be used as authorized by law for various purposes and in the amount shown on the attached resolutions. The claims have been reviewed by staff and found to be in compliance with the TDA and are consistent with the Metropolitan Transportation Plan and the Short-Range Transit Plans.

As part of its FY16-17 TDA claim, Sacramento Regional Transit District (RT) is requesting to transfer portions of its previously allocated State Transit Assistance (STA) funds from Capital Projects to Operations. This request is consistent with TDA statute and RT has submitted the necessary TDA documentation for SACOG to administratively complete the request. This administrative action is further detailed in the attached RT resolution.

Approved by:

Mike McKeever  
Chief Executive Officer

Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276  
Azadeh Doherty, Senior Analyst (916) 340-6221  
Anthony Zepeda, Associate Analyst, (916) 340-6220

cc: Kellie Bruton, Financial Supervisor, City of Davis  
Anthony Palmere, Transit Manager, Unitrans  
Shareen Kidd, Engineering Services, City of Sacramento  
Brent Bernegger, Director of Finance/Treasury, Sacramento RTD



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 35 – 2016**

**APPROVING THE CITY OF DAVIS’ TRANSPORTATION DEVELOPMENT ACT  
AMENDED CLAIM FOR FY 2015-16 FOR \$3,612,606**

**WHEREAS**, the City of Davis has submitted its claim for FY 2015-16 Local Transportation Funds for a total of \$3,132,994 and State Transit Assistance Funds of \$479,612 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

**Local Transportation Fund**

		Approved: 6/16/2016		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 8 – Section 99400(c)	FY15-16 Yolobus Operations	FY 2015/16	0	\$845,796
Article 4 – Section 99260(a)	FY15-16 Unitrans Operations	FY 2015/16	0	\$725,000
Article 8 – Section 99400(a)	FY15-16 Street & Bike Path Mte	FY 2015/16	0	\$1,117,506
Article 8 – Section 99400(d)	FY15-16 Administration	FY 2015/16	0	\$38,017
Article 4 – Section 99275.5	FY15-16 DTC Operations	FY 2015/16	0	\$312,685
<b>Subtotal</b>			<b><u>0</u></b>	<b><u>\$3,039,004</u></b>
Article 4 – Section 99262	FY15-16 SACOG Planning	FY 2015/16	0	\$93,990
<b>Subtotal Incl SACOG</b>			<b><u>0</u></b>	<b><u>\$3,132,994</u></b>

**State Transit Assistance Fund**

		Approved: 6/16/2016		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4 – Section 6731(b)	FY15-16 Yolobus Operations	FY 2015/16	0	\$479,612
<b>Subtotal</b>			<b><u>0</u></b>	<b><u>\$479,612</u></b>

**Total** **0** **\$3,612,606**

**WHEREAS**, such claim is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2015-16; and

**WHEREAS**, the Board Resolution No. 10-2015 on February 19, 2015, found that there are no unmet transit needs that are reasonable to meet in the City of Davis

**NOW THEREFORE, BE IT RESOLVED**, that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Davis's proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the City of Davis to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Davis is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Davis' allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Davis has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of Davis is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The City of Davis has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of Davis is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

**BE IT FURTHER RESOLVED**, that the Board hereby approves the request for Local Transportation Funds for FY 2015-16 in the amount of \$3,132,994 and State Transit Assistance Funds in the amount of \$479,612 for a total claim amount of \$3,612,606 and authorizes the forwarding of funds to the City of Davis in proportion to funds received from the State.

**PASSED AND ADOPTED**, this 16<sup>th</sup> day of June 2016 by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Susan Rohan  
Chair

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Mike McKeever  
Chief Executive Officer



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 36 – 2016**

**APPROVING THE CITY OF SACRAMENTO’S TRANSPORTATION DEVELOPMENT  
ACT CLAIM FOR FY 2015-16 IN THE AMOUNT OF \$366,457**

**WHEREAS**, the City of Sacramento has submitted an amended claim for FY 2014-15 Local Transportation Funds of \$353,082 and for FY 2015-16 Local Transportation Funds of \$357,147 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

**Local Transportation Fund**

Approved: 06/16/2015

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 3 – Section 99234	Bike & Ped Trail Repair & Maintenance Program	FY 2014/15	\$343,772	\$353,082
Article 3 – Section 99234	Bike & Ped Trail Repair & Maintenance Program	FY 2015/16	\$0	\$118,690
Article 3 – Section 99234	City College Bike & Ped Crossing Coordination	FY 2015/16	\$0	\$178,000
Article 3 – Section 99234	Carlson Drive Improvements	FY 2015/16	\$0	\$60,457
<b>Total</b>			<b><u>\$343,772</u></b>	<b><u>\$710,229</u></b>

**WHEREAS**, this claim by the City of Sacramento is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2015-16,

**NOW, THEREFORE, BE IT RESOLVED** that the Board hereby approves the request for FY 2014-15 Local Transportation Funds in the amount of \$353,082 and for FY 2015-16 Local Transportation Funds in the amount of \$357,147 for a total claim amount of \$710,229 and authorizes the forwarding of funds to the City of Sacramento in proportion to funds received from the State.

**PASSED AND ADOPTED**, this 16<sup>th</sup> day of September 2016 by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Susan Rohan  
Chair

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Mike McKeever  
Chief Executive Officer



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS  
RESOLUTION NO. 37 – 2016**

**APPROVING THE SACRAMENTO REGIONAL TRANSIT DISTRICT'S  
TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY2016-17 IN THE AMOUNT  
OF \$43,781,457 AND AMEND PRIOR FISCAL YEAR CLAIMS IN THE AMOUNT OF  
\$1,165,061**

**WHEREAS**, the Sacramento Regional Transit District has submitted a claim for FY 2016-17 Local Transportation Funds of \$39,338,324 and State Transit Assistance Funds of \$4,443,133 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

**Local Transportation Fund**

Approved: 6/16/2016

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4 – Section 99260(a)	FY16-17 SRTD Operations	FY 2016/17	\$0	\$38,070,709
<b>Subtotal</b>			<b>\$0</b>	<b>\$38,070,709</b>
Article 4 – Section 99262	FY16-17 SACOG Planning	FY 2016/17	\$0	\$1,267,615
<b>Subtotal Incl. SACOG</b>			<b>\$0</b>	<b>\$39,338,324</b>

**State Transit Assistance Fund**

Approved: 6/16/2016

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2016/17	\$0	\$4,443,133
<b>Subtotal</b>			<b>\$0</b>	<b>\$4,443,133</b>
<b>Total</b>			<b>\$0</b>	<b>\$43,781,457</b>

**WHEREAS**, the Sacramento Regional Transit District has submitted an amended claim for prior fiscal year State Transit Assistance Funds of \$1,165,061 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

**State Transit Assistance Fund**

Approved: 6/16/2016

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2003/04	\$109,019	-\$109,019
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2003/04	\$0	\$109,019
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2004/05	\$12	-\$12
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2004/05	\$0	\$12
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2006/07	\$253,351	-\$253,351
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2006/07	\$0	\$253,351
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2008/09	\$49,013	-\$49,013
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2008/09	\$0	\$49,013
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2010/11	\$11,401	-\$11,401
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2010/11	\$0	\$11,401
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2011/12	\$180,464	-\$180,464
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2011/12	\$0	\$180,464
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2012/13	\$24,378	-\$24,378
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2012/13	\$0	\$24,378
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2013/14	\$103,891	-\$103,891
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2013/14	\$0	\$103,891
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2014/15	\$409,445	-\$409,445
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2014/15	\$0	\$409,445
Article 4 – Section 6730(b)	SRTD Transit Capital	FY 2015/16	\$24,087	-\$24,087
Article 4 – Section 6730(a)	FY16-17 SRTD Operations	FY 2015/16	\$0	\$24,087
<b>Subtotal</b>			<b>\$1,165,061</b>	<b>\$1,165,061</b>
<b>Total</b>			<b>\$1,165,061</b>	<b>\$1,165,061</b>

**WHEREAS**, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FYs 2003/04, 2004/05, 2006/07, 2008/09, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16 and 2016/17 ; and

**WHEREAS**, the Board Resolution No. 17-2016 on March 10, 2016 found that there are unmet transit needs that are reasonable to meet in the Sacramento Regional Transit District.

**NOW, THEREFORE, BE IT RESOLVED** that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The Sacramento Regional Transit District's proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the Sacramento Regional Transit District to meet the fare revenue requirements of the Public Utilities Code.
3. The Sacramento Regional Transit District is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the Sacramento Regional Transit District's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The Sacramento Regional Transit District has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The Sacramento Regional Transit District is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The Sacramento Regional Transit District has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The Sacramento Regional Transit District is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

**BE IT FURTHER RESOLVED** that the Board hereby approves the request for Local Transportation Funds for FY 2016-17 in the amount of \$39,338,324 and State Transit Assistance Funds for FY 2016-17 in the amount of \$4,443,133 for a total FY2016-17 claim amount of \$43,781,457 and approves the amended prior fiscal years claim in the amount of \$1,165,061, and authorizes the forwarding of funds to the Sacramento Regional Transit District in proportion to funds received from the State.



**PASSED AND ADOPTED**, this 16<sup>th</sup> day of June 2016 by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Susan Rohan  
Chair

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Mike McKeever  
Chief Executive Officer