



SACOG Board of Directors

Item #15-9-2
Consent

September 10, 2015

Approve the Transportation Development Act Claim(s) for the City of Sacramento, Paratransit Inc., and City of Citrus Heights.

Issue: The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts.

Recommendation: Staff recommends that the Board approve this summary resolution of the TDA claims listed below.

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|--|--------------------------|
| 1. City of Sacramento for \$978,299 | Resolution No. 50 – 2015 |
| 2. Paratransit Inc. for \$3,951,127 | Resolution No. 51 – 2015 |
| 3. City of Citrus Heights for \$7,064,574 | Resolution No. 52 – 2015 |

Committee Action/Discussion: Current Board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the Board without review by a committee. These funds will be used as authorized by law for various purposes and in the amount shown on the attached resolutions. The claims have been reviewed by staff and found to be in compliance with the TDA and are consistent with the Metropolitan Transportation Plan and the Short-Range Transit Plans.

Approved by:

Mike McKeever
Chief Executive Officer

Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Sharon Sprowls, Senior Planner Specialist (916) 340-6235
Gary Taylor, Senior Planner, (916) 340-6279
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

cc: Shareen Kidd, Engineering Services, City of Sacramento
Steve Robinson-Burmester, Director of Finance, Paratransit Inc.
Mary Poole, Operations Manager, City of Citrus Heights



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 50 – 2015

APPROVING THE CITY OF SACRAMENTO’S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2014-15 AND AMENDED CLAIMS FOR FY 2012-13 AND FY 2013-14 IN THE AMOUNT OF \$978,299

WHEREAS, the City of Sacramento has submitted a new claim for FY 2014-15 Local Transportation Funds of \$343,772; and

WHEREAS, the City of Sacramento has submitted a claim amendment for FY 2012-13 Local Transportation Funds of \$295,055 and a claim amendment for FY 2013-14 Local Transportation Funds of \$339,472 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

<u>Local Transportation Fund</u>		<u>Approved: 9/17/2015</u>		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Claim</u>	<u>Current Claim</u>
Article 3 – Section 99234	Bike & Ped Trail Repair & Mte	FY 2012/13	\$25,000	\$34,100
Article 3 – Section 99234	Freeport Shores Bike & Ped Trail	FY 2012/13	\$75,000	\$75,000
Article 3 – Section 99234	Two Rivers Trail – Phase II	FY 2012/13	\$78,000	\$78,000
Article 3 – Section 99234	Bike & Ped Bridge Repair & Mte	FY 2012/13	\$103,000	\$103,000
Article 3 – Section 99234	Bike & Ped Trail Planning Prog	FY 2012/13	\$4,000	\$4,000
Article 3 – Section 99234	TDA Federal & State (K19000400)	FY 2012/13	\$955	\$955
Total			\$285,955	\$295,055
Article 3 – Section 99234	Bike & Ped Trail Repair & Mte	FY 2013/14	\$25,000	\$55,666
Article 3 – Section 99234	City College Bike & Ped Crossing	FY 2013/14	\$176,806	\$176,806
Article 3 – Section 99234	Bike & Ped Bridge Repair & Mte	FY 2013/14	\$103,000	\$103,000
Article 3 – Section 99234	Bike & Ped Trail Planning Prog	FY 2013/14	\$4,000	\$4,000
Total			\$308,806	\$339,472
Article 3 – Section 99234	Bike & Ped Trail Repair & Mte	FY 2014/15	\$0	\$88,234
Article 3 – Section 99234	Riverfront Reconnect Phase I Construction	FY 2014/15	\$0	\$255,538
Total			\$0	\$343,772

WHEREAS, this claim by the City of Sacramento is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2014-15; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for a claim amendment for FY 2012-13 Local Transportation Funds of \$295,055 and a claim amendment for FY 2013-14 Local Transportation Funds of

\$339,472 and a new claim for FY 2014-15 Local Transportation Funds of \$343,772 for a total claim amount of \$978,299 and authorizes the forwarding of funds to the City of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED, this 17th day of September 2015 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Don Saylor
Chair

Mike McKeever
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 51 - 2015

APPROVING PARATRANSIT, INC.'S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2015-16 AND THE AMENDED CLAIM FOR FY 2014-15 FOR THE COMBINED AMOUNT OF \$3,951,127

WHEREAS, Paratransit, Inc., has submitted a new claim for FY2015-16 Local Transportation Funds for the amount of \$1,987,941 under the provisions of the Transportation Development Act and such funds will be used to provide community transit service, including such services as those for the elderly and persons with disabilities who cannot use conventional transit services; and

WHEREAS, Paratransit, Inc., has amended its claim for FY2014-15 Local Transportation Funds from the previous amount of \$1,911,421 to the new amount of \$1,963,186 under the provisions of the Transportation Development Act and such funds will be used to provide community transit service, including such services as those for the elderly and persons with disabilities who cannot use conventional transit services; and

WHEREAS, Resolution No. 36-1981 adopted by the Sacramento Area Council of Governments (SACOG) on July 16, 1981 designated Paratransit, Inc., as the Consolidated Transportation Service Agency and subsequent actions have extended that designation indefinitely and such claim is consistent with the Transportation Development Act, with rules and regulations adopted by the SACOG Board of Directors; and

WHEREAS, this claim by Paratransit, Inc., is consistent with State Law, with Guidelines adopted by the Board, and with approved apportionments for FY 2014-15; and

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby makes the following findings in accordance with Article 4.5, Section 99275.5(c) of the Transportation Development Act:

1. That Paratransit, Inc., is responding to a transportation need not currently being met in the community.
2. That the service shall be integrated with existing transit services, if appropriate.
3. That Paratransit, Inc., has prepared an estimate of revenues, operating costs, and patronage.

4. That Paratransit, Inc., is in compliance with Section 99268.3, 99268.4, 99268.5 or 99268.9, whichever is applicable, regarding farebox recovery.
5. That Paratransit, Inc., is in compliance with Sections 99155 and 99155.5.

BE IT FURTHER RESOLVED, that the Board hereby approves continuation of Paratransit, Inc.'s farebox recovery ratio at five percent.

BE IT FURTHER RESOLVED, that the Board hereby approves Paratransit, Inc.'s new claim for FY2015-16 Local Transportation Funds for the amount of \$1,987,941 and the amended claim for FY2014-15 Local Transportation Funds in the amount of \$1,963,186 subject to the conditions set forth in the Four-Party Agreement, and authorizes the transmittal of allocation instructions to the Sacramento County auditor consistent with the approved claim.

PASSED AND ADOPTED, this 17th day of September 2015, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Don Saylor
Chair

Mike McKeever
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 52 – 2015

APPROVING THE CITY OF CITRUS HEIGHTS’ TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2015-16 AND AMENDED CLAIM FOR FY 2013-14 IN THE AMOUNT OF \$7,064,574

WHEREAS, the City of Citrus Heights has submitted a new claim for FY 2015-16 Local Transportation Funds of \$3,177,567 and State Transit Assistance Funds of \$427,568; and

WHEREAS, the City of Citrus Heights has submitted a claim amendment for FY 2013-14 Local Transportation Funds of \$3,023,130 and State Transit Assistance Funds of \$436,309 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

Local Transportation Fund

Approved: 11/13/2014

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Claim</u>	<u>Current Claim</u>
Article 8 – Section 99400(c)	SRTD Transit Operations	FY 2013/14	\$2,642,208	\$2,642,208
Article 3 – Section 99234	Pedestrian & Bicycle Impr	FY 2013/14	\$60,463	\$60,463
Article 8 – Section 99400(d)	Citrus Heights Contract Admin	FY 2013/14	\$229,765	\$75,647
Article 3 – Section 99234	Transit Ped Crossing Impr	FY 2013/14	\$0	\$97,173
Article 3 – Section 99234	Transit Bus Stop Impr	FY 2013/14	\$0	\$56,945
Subtotal			\$2,932,436	\$2,932,436
Article 8 – Section 99402	SACOG Planning	FY 2013/14	\$90,694	\$90,694
Subtotal Including SACOG			\$3,023,130	\$3,023,130
Article 8 – Section 99400(c)	SRTD Transit Operations	FY 2015/16	\$0	\$2,785,108
Article 3 – Section 99234	Pedestrian & Bicycle Impr	FY 2015/16	\$0	\$63,551
Article 8 – Section 99400(d)	Citrus Heights Contract Admin	FY 2015/16	\$0	\$141,554
Article 3 – Section 99234	Transit Ped Crossing Impr	FY 2015/16	\$0	\$92,027
Subtotal			\$0	\$3,082,240
Article 8 – Section 99402	SACOG Planning	FY 2015/16	\$0	\$95,327
Subtotal Including SACOG			\$0	\$3,177,567

State Transit Assistance Fund

Approved: 11/13/2014

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Claim</u>	<u>Current Claim</u>
Article 4 – Section 6731(b)	SRTD Transit Operations	FY 2013/14	\$436,309	\$436,309
Subtotal			\$436,309	\$436,309
Article 4 – Section 6731(b)	SRTD Transit Operations	FY 2015/16	\$0	\$427,568
Subtotal			\$0	\$427,568
Total			\$3,459,439	\$7,064,574

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2013-14 and for FY 2015-16; and

WHEREAS, the Board Resolution No. 9-2015 on February 19, 2015 found that there are unmet transit needs that are reasonable to meet in the City of Citrus Heights.

WHEREAS, Section 19 of the Agreement for Bus Services between the City of Citrus Heights and Sacramento Regional Transit District (SRTD) provides for funding of transit enhancements in the City of Citrus Heights using non-TDA funding; and

WHEREAS, the City of Citrus Heights and SRTD have advised SACOG that transit enhancements in the City of Citrus Heights will be funded using non-TDA revenue sources.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Citrus Heights’s proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The combined level of passenger fares and charges for Sacramento County as allowed by AB432 is sufficient to enable the City of Citrus Heights to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Citrus Heights is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Citrus Heights’s allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public

transportation services, and to meet high priority area wide public transportation needs.

- 6. The City of Citrus Heights has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
- 7. The City of Citrus Heights is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
- 8. The contractor, SRTD, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
- 9. The City of Citrus Heights is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY2015-16 with the condition that none of the Local Transportation Funds provided to the City of Citrus Heights and its contract with SRTD will be used for the purposes of Transit Enhancement as identified in Section 19 of the Agreement between Citrus Heights and SRTD relating to bus services.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for a claim amendment for FY 2013-14 Local Transportation Funds of \$3,023,130 and State Transit Assistance Funds of \$436,309; and a new claim for FY 2015-16 Local Transportation Funds of \$3,177,567 and State Transit Assistance Funds of \$427,568 for a total claim amount of \$7,064,574 and authorizes the forwarding of funds to the City of Citrus Heights in proportion to funds received from the State.

PASSED AND ADOPTED, this 17th day of September 2015 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Don Saylor
Chair

Mike McKeever
Chief Executive Officer