June 11, 2015

Approve the Transportation Development Act Claim(s) for the City of Elk Grove, and the Sacramento Regional Transportation District

**Issue:** The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts.

**Recommendation:** Staff recommends that the Board approve this summary resolution of the TDA claims listed below.

1. City of Elk Grove for **$6,818,757** Resolution No. 37 – 2015
2. Sacramento Regional Transportation District for **$47,120,620** Resolution No. 38 – 2015

**Committee Action/Discussion:** Current Board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the Board without review by a committee. These funds will be used as authorized by law for various purposes and in the amount shown on the attached resolutions. In the original Board packet item, it was noted that the City of Elk Grove claim had been reviewed by staff and found to be in compliance with the TDA and is consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and the agency’s short-range transit plan.

Since the time of the Board packet mail-out, the Sacramento Regional Transportation District (RT) claim has also been reviewed by staff and found to be in compliance with the TDA and is consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and the agency’s short-range transit plan.

Amending this Board item to include the completed TDA claim for RT provides cash flow benefits for that agency. Without action in June, RT would need to wait until the next SACOG Board meeting on August 20 to get approval of their TDA claim.

Approved by:

Mike McKeever
Chief Executive Officer

Attachments

**Key Staff:** Matt Carpenter, Director of Transportation Services, (916) 340-6276
Sharon Sprowls, Senior Planner Specialist, (916) 340-6235
Gary Taylor, Senior Planner, (916) 340-6279
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

**cc:** Les Tyler, Chief Financial Officer, Sacramento Regional Transportation District
Jean Foletta, Transit Manager, City of Elk Grove
SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 37 – 2015

APPROVING THE CITY OF ELK GROVE’S TRANSPORTATION DEVELOPMENT ACT AMENDED CLAIM FOR FY 2014-15 IN THE AMOUNT OF $6,818,757

WHEREAS, the City of Elk Grove has submitted an amended claim for FY 2014-15 Local Transportation Funds of $5,930,846 and State Transit Assistance Funds of $887,911 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

**Local Transportation Fund**

<table>
<thead>
<tr>
<th>Public Utility Code</th>
<th>Purpose</th>
<th>Year of Funds</th>
<th>Previous Award</th>
<th>Total Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article 4 – Section 99260(a)</td>
<td>FY14-15 Transit Operations</td>
<td>FY 2014/15</td>
<td>$4,839,205</td>
<td>$4,987,765</td>
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<tr>
<td>Article 4 – Section 99400(c)</td>
<td>FY14-15 SRTD Operations</td>
<td>FY 2014/15</td>
<td>$400,000</td>
<td>$400,000</td>
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<tr>
<td>Article 4 – Section 99260(a)</td>
<td>FY14-15 Transit Capital</td>
<td>FY 2014/15</td>
<td>$246,539</td>
<td>$246,539</td>
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<tr>
<td>Article 3 – Section 99234</td>
<td>FY14-15 Pedestrian &amp; Bicycle Improvements</td>
<td>FY 2014/15</td>
<td>$115,489</td>
<td>$118,617</td>
</tr>
</tbody>
</table>

**Subtotal**

$5,601,233 $5,752,921

<table>
<thead>
<tr>
<th>Public Utility Code</th>
<th>Purpose</th>
<th>Year of Funds</th>
<th>Previous Award</th>
<th>Total Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article 4 – Section 99234</td>
<td>FY14-15 SACOG Planning</td>
<td>FY 2014/15</td>
<td>$173,234</td>
<td>$177,925</td>
</tr>
</tbody>
</table>

**Subtotal Incl SACOG**

$5,774,467 $5,930,846

**State Transit Assistance Fund**

<table>
<thead>
<tr>
<th>Public Utility Code</th>
<th>Purpose</th>
<th>Year of Funds</th>
<th>Previous Award</th>
<th>Total Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article 4 – Section 6730(a)</td>
<td>FY14-15 Transit Operations</td>
<td>FY 2014/15</td>
<td>$350,911</td>
<td>$350,911</td>
</tr>
<tr>
<td>Article 4 – Section 6730(b)</td>
<td>FY14-15 Transit Capital</td>
<td>FY 2014/15</td>
<td>$537,000</td>
<td>$537,000</td>
</tr>
</tbody>
</table>

**Subtotal**

$887,911 $887,911

**Total**

$6,662,378 $6,818,757

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with the approved apportionment for FY 2014-15; and

WHEREAS, the Board Resolution No. 11-2015 on February 19, 2015 found that there are unmet transit needs that are reasonable to meet in the City of Elk Grove.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Elk Grove’s proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the City of Elk Grove to meet
the fare revenue requirements of the Public Utilities Code.

3. The City of Elk Grove is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.

4. The sum of the City of Elk Grove’s allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.

5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.

6. The City of Elk Grove has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.

7. The City of Elk Grove is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

8. The City of Elk Grove has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.

9. The City of Elk Grove is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the amendment for Local Transportation Funds for FY 2014-15 in the amount of $5,930,846 and State Transit Assistance Funds for FY 2014-15 in the amount of $887,911 for a total claim amount of $6,818,757 and authorizes the forwarding of funds to the City of Elk Grove in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of June 2015 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Don Saylor
Chair

Mike McKeever
Chief Executive Officer
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
RESOLUTION NO. 38 – 2015

APPROVING THE SACRAMENTO REGIONAL TRANSIT DISTRICT’S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY2015-16 IN THE AMOUNT OF $47,120,620

WHEREAS, the Sacramento Regional Transit District has submitted a claim for FY 2015-16 Local Transportation Funds of $37,770,887 and State Transit Assistance Funds of $9,349,733 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

<table>
<thead>
<tr>
<th>Local Transportation Fund</th>
<th>Approved: 6/18/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Utility Code</td>
<td>Purpose</td>
</tr>
<tr>
<td>Article 4 – Section 99260(a)</td>
<td>FY15-16 SRTD Operations</td>
</tr>
<tr>
<td>Article 4 – Section 99262</td>
<td>FY15-16 SACOG Planning</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Transit Assistance Fund</th>
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</tr>
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<tr>
<td>Public Utility Code</td>
<td>Purpose</td>
</tr>
<tr>
<td>Article 4 – Section 6730(a)</td>
<td>FY15-16 SRTD Operations</td>
</tr>
<tr>
<td>Article 4 – Section 6730(b)</td>
<td>FY15-16 SRTD Capital</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
</tr>
</tbody>
</table>

Total $0 $47,120,620

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2015-16; and

WHEREAS, the Board Resolution No. 18-2015 on February 19, 2015 found that there are unmet transit needs that are reasonable to meet in the Sacramento Regional Transit District.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The Sacramento Regional Transit District’s proposed expenditures are in conformity with the Metropolitan Transportation Plan.

2. The level of passenger fares and charges is sufficient to enable the Sacramento Regional Transit District to meet the fare revenue requirements of the Public Utilities Code.
3. The Sacramento Regional Transit District is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.

4. The sum of the Sacramento Regional Transit District’s allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.

5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.

6. The Sacramento Regional Transit District has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.

7. The Sacramento Regional Transit District is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

8. The Sacramento Regional Transit District has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.

9. The Sacramento Regional Transit District is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2015-16 in the amount of $37,770,887 and State Transit Assistance Funds for FY 2015-16 in the amount of $9,349,733 for a total claim amount of $47,120,620 and authorizes the forwarding of funds to the Sacramento Regional Transit District in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of June 2015 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Don Saylor          Mike McKeever
Chair               Chief Executive Officer