



SACOG Board of Directors

November 6, 2014

Approve the Transportation Development Act Claim(s) for the City of Citrus Heights and for the City of West Sacramento

Issue: The Transportation Development Act (TDA) authorizes eligible cities, counties, and transit operators to receive TDA funds for transportation purposes and street and road projects. The TDA funds are made available from sales tax receipts.

Recommendation: Staff recommends that the Board approve this summary resolution of the TDA claims listed below.

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|---|--------------------------|
| 1. City of Citrus Heights for \$6,859,790 | Resolution No. 54 – 2014 |
| 2. City of West Sacramento for \$4,122,933 | Resolution No. 55 – 2014 |

Committee Action/Discussion: Current Board policy calls for routine TDA allocations to cities, counties, and transit operators to come directly to the Board without review by a committee. These funds will be used as authorized by law for various purposes and in the amount shown on the attached resolutions. The claims have been reviewed by staff and found to be in compliance with the TDA and are consistent with the Metropolitan Transportation Plan and the Short-Range Transit Plans.

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Gary Taylor, Senior Planner, (916) 340-6279
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

cc: Mary Poole, Operations Manager, General Services Department, City of Citrus Heights
Josette Reina, Public Works Administrative Manager, City of West Sacramento
Linda McLeod, County of Sacramento



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 54– 2014

APPROVING THE CITY OF CITRUS HEIGHTS’ TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2013-14 AND FOR FY 2014-15 IN THE AMOUNT OF \$6,859,790

WHEREAS, the City of Citrus Heights has submitted a claim amendment for FY 2013-14 Local Transportation Funds of \$3,023,130 and State Transit Assistance Funds of \$436,309; and a new claim for FY 2014-15 Local Transportation Funds of \$2,985,928 and State Transit Assistance Funds of \$414,423 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

Local Transportation Fund

Approved: 11/13/2014

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Amounts</u>
Article 8 – Section 99400(c)	SRTD Transit Operations	FY 2013/14	\$2,642,208
Article 3 – Section 99234	Pedestrian & Bicycle Impr	FY 2013/14	60,463
Article 8 – Section 99400(d)	Citrus Heights Contract Admin	FY 2013/14	229,765
Subtotal			2,932,436
Article 8 – Section 99402	SACOG Planning	FY 2013/14	90,694
Subtotal Including SACOG			3,023,130

Article 8 – Section 99400(c)	SRTD Transit Operations	FY 2014/15	2,603,050
Article 3 – Section 99234	Pedestrian & Bicycle Impr	FY 2014/15	59,719
Article 8 – Section 99400(d)	Citrus Heights Contract Admin	FY 2014/15	233,581
Subtotal			2,896,350
Article 8 – Section 99402	SACOG Planning	FY 2014/15	\$89,578
Subtotal Including SACOG			2,985,928

State Transit Assistance Fund

Approved: 11/13/2014

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Amounts</u>
Article 4 – Section 6731(b)	SRTD Transit Operations	FY 2013/14	436,309
Subtotal			436,309
Article 4 – Section 6731(b)	SRTD Transit Operations	FY 2014/15	414,423
Subtotal			414,423

Total **\$6,859,790**

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2013-14 and for FY 2014-15; and

WHEREAS, the Board Resolution No. 5-2014 on February 20, 2014 found that there are unmet transit needs that are reasonable to meet in the City of Citrus Heights.

WHEREAS, Section 19 of the Agreement for Bus Services between the City of Citrus Heights and Sacramento Regional Transit District (SRTD) provides for funding of transit enhancements in the City of Citrus Heights using non-TDA funding; and

WHEREAS, the City of Citrus Heights and SRTD have advised SACOG that transit enhancements in the City of Citrus Heights will be funded using non-TDA revenue sources.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Citrus Heights's proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The combined level of passenger fares and charges for Sacramento County as allowed by AB432 is sufficient to enable the City of Citrus Heights to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Citrus Heights is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Citrus Heights's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Citrus Heights has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of Citrus Heights is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, SRTD, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.

9. The City of Citrus Heights is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED, that the Board hereby approves the request for Local Transportation Funds for FY2014-15 with the condition that none of the Local Transportation Funds provided to the City of Citrus Heights and its contract with SRTD will be used for the purposes of Transit Enhancement as identified in Section 19 of the Agreement between Citrus Heights and SRTD relating to bus services.

BE IT FURTHER RESOLVED, that the Board hereby approves the request for Local Transportation Funds for a claim amendment for FY 2013-14 Local Transportation Funds of \$3,023,130 and State Transit Assistance Funds of \$436,309; and a new claim for FY 2014-15 Local Transportation Funds of \$2,985,928 and State Transit Assistance Funds of \$414,423 for a total claim amount of \$6,859,790 and authorizes the forwarding of funds to the City of Citrus Heights in proportion to funds received from the State.

PASSED AND ADOPTED, this 13th day of November 2014, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Steve Cohn
Chair

Mike McKeever
Chief Executive Officer



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 55 – 2014

APPROVING THE CITY OF WEST SACRAMENTO’S TRANSPORTATION DEVELOPMENT ACT AMENDED CLAIM FOR FY 2012-13 AND AMENDED CLAIM FOR FY 2013-14 AND CLAIM FOR FY 2014-15 IN THE AMOUNT OF \$4,122,933

WHEREAS, the City of West Sacramento has amended its claim for FY 2012-13 Local Transportation Funds for a total of \$2,308,527 under the provisions of the Transportation Development Act for the amounts and purposes as follows; and

WHEREAS, the City of West Sacramento has amended its claim for FY 2013-14 Local Transportation Funds for a total of \$1,736,789 under the provisions of the Transportation Development Act for the amounts and purposes as follows; and

WHEREAS, the City of West Sacramento has submitted its claim for FY 2014-15 Local Transportation Funds for a total of \$77,617 under the provisions of the Transportation Development Act for the amounts and purposes as follows:

Local Transportation Fund

		Approved: 11/13/2014		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Award</u>
Article 8 – Section 99400(c)	FY12-13 Yolobus Operations	FY 2012/13	\$ 293,466	\$1,647,593
Article 8 – Section 99400(c)	FY13-14 Yolobus Operations	FY 2012/13	1,647,593	269,467
Article 8 – Section 99400(c)	FY14-15 Yolobus Operations	FY 2012/13	0	64,815
Article 8 – Section 99400(c)	FY13-14 Yolobus ADA Op	FY 2012/13	195,191	219,191
Article 4 – Section 99260(a)	FY12-13 Bus Shelter Mte	FY 2012/13	10,109	13,511
Article 8 – Section 99400(d)	FY13-14 Administration	FY 2012/13	0	24,694
Article 8 – Section 99400(c)	FY14-15 Yolobus Operations	FY 2013/14	0	1,465,780
Article 8 – Section 99400(c)	FY14-15 Yolobus ADA Op	FY 2013/14	0	171,056
Article 8 – Section 99400(d)	FY14-15 Administration	FY 2013/14	0	25,872
Subtotal (excluding SACOG Planning)			<u>2,146,359</u>	<u>3,901,979</u>
Article 8 – Section 99402	FY12-13 SACOG Planning	FY 2012/13	69,256	69,256
Article 8 – Section 99402	FY13-14 SACOG Planning	FY 2013/14	74,081	74,081
Article 8 – Section 99402	FY14-15 SACOG Planning	FY 2014/15	0	77,617
Subtotal			<u>143,337</u>	<u>220,954</u>
Total			<u>\$2,289,696</u>	<u>\$4,122,933</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2012-13 and FY 2013-14 and FY 2014-15; and

WHEREAS, the Board Resolution No. 19-2014 on February 20, 2014, found that there are no unmet transit needs that are reasonable to meet in the City of West Sacramento.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby approves the request for Local Transportation Funds for FY 2012-13 in the amount of \$2,308,527 and FY 2013-14 in the amount of \$1,736,789 and FY 2014-15 in the amount of \$77,617 for a total claim amount of \$4,122,933 and authorizes the forwarding of funds to the City of West Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED, this 13th day of November 2014, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Steve Cohn
Chair

Mike McKeever
Chief Executive Officer