



Item #16-9-2

Government Relations & Public Affairs Committee Action

August 19, 2016

Revised Local Transportation Fund Findings of Apportionment for the County of Sacramento and County of Sutter for Fiscal Year 2016/17

Issue: Review and approve the revised Fiscal Year 2016/17 Local Transportation Fund Findings of Apportionment for Sacramento County and Sutter County.

Recommendation: The Government Relations & Public Affairs Committee recommend that the SACOG Board approve the revised Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17 for Sacramento County and Sutter County.

Discussion: The County of Sacramento Finance Department and SACOG staff have reviewed the Local Transportation Fund (LTF) and identified additional funds that are available for distribution in Fiscal Year 2016/17. To make these funds available for the current fiscal year (FY), SACOG staff has prepared this amendment to the Sacramento County LTF Findings of Apportionment (FOA) for FY 2016/17. *Attachment A* identifies the latest amendment to the FOA for Sacramento County and indicates the amount of LTF each claimant within the county will be eligible to receive.

The County of Sutter Finance Department and SACOG staff have identified several rounding errors in the Fiscal Year 2016/17 LTF FOA for the Sutter County. As a result, SACOG staff has corrected the errors and prepared an amendment to the Sutter County LTF FOA for FY 2016/17. *Attachment B* identifies the latest amendment to the FOA for Sutter County and indicates the amount of LTF each claimant within the county will be eligible to receive.

In accordance with the TDA statute, the LTF are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever
Chief Executive Officer

MM:AZ:ts

Attachments

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COUNTY OF SACRAMENTO
Revised 08/09/2016
FINDINGS OF APPORTIONMENT AMENDMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2016/17

Attachment A

County's Estimated June 30, 2016 Balance	\$600,000
Local Transportation Fund Income 2016-17	\$57,600,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$649,882
Balance for Allocation	<u>\$57,531,118</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	573,313	38.98%	\$22,423,733	\$36,326	\$22,387,407	\$448,475	\$1,150,338
Citrus Heights	85,147	5.79%	\$3,330,316	\$99,909	\$3,230,407	\$66,606	\$3,163,800
Elk Grove	162,899	11.07%	\$6,371,395	\$191,142	\$6,180,253	\$127,428	\$6,052,825
Folsom	74,909	5.09%	\$2,929,882	\$87,896	\$2,841,986	\$58,598	\$2,783,388
Galt	24,607	1.67%	\$962,443	\$28,873	\$933,569	\$19,249	\$914,320
Isleton	820	0.06%	\$32,072	\$962	\$31,110	\$641	\$30,469
Rancho Cordova	69,112	4.70%	\$2,703,147	\$0	\$2,703,147	\$54,063	\$0
City of Sacramento	480,105	32.64%	\$18,778,131	\$0	\$18,778,131	\$375,563	\$0
TOTALS	1,470,912	100.00%	\$57,531,118	\$445,110	\$57,086,009	\$1,150,622	\$14,095,140

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$22,423,733	\$21,975,258	94.6%	\$20,788,594	\$636,386	\$1,039,430	\$19,112,779
Rancho Cordova	\$2,703,147	\$2,649,084	100%	\$2,649,084	\$81,094	\$132,454	\$2,435,535
City of Sacramento	\$18,778,131	\$18,402,568	100%	\$18,402,568	\$563,344	\$920,128	\$16,919,096
TOTALS	\$43,905,010	\$43,026,910		\$41,840,246	\$1,280,824	\$2,092,012	\$38,467,410

Regional Transit	\$38,467,410
Paratransit	\$2,092,012
SACOG	\$1,725,934
Ped/Bike	\$1,150,622
Other Jurisdictions	\$14,095,140
Total	\$57,531,118

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

COUNTY OF SUTTER
Revised 8/9/2016
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2016/17

County's Estimated June 30, 2016 Balance	\$418,003
Local Transportation Fund Income 2016-17	4,283,338
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-52,486</u>
Balance for Allocation	<u><u>\$4,646,355</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Sutter County (Unincorporated)	21,039	21.93%	\$1,018,946	30,568	\$988,378
Live Oak	8,546	8.91%	\$413,990	12,420	\$401,570
Yuba City	66,363	69.2%	\$3,213,419	96,403	\$3,117,016
TOTALS	95,948	100.00%	\$4,646,355	\$139,391	\$4,506,964

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.