



**Item #14-6-2
Action**

Transportation Committee

May 29, 2014

Funding of Transit Projects Using Proposition 1B Transit – Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Funds

Issue: Should funding be approved for PTMISEA transit projects?

Recommendation: That the Transportation Committee recommend that the Board approve (1) \$955,000 in regional and local PTMISEA funding to the City of Folsom Fixed Route Low-Floor Buses project and (2) \$7,297,205 in regional PTMISEA funding to the Sacramento Regional Transit District Paratransit Vehicle Replacement project; and authorize the Chief Executive Officer to sign and submit required Division of Mass Transportation applications and forms, and enter into subrecipient agreements with project sponsors.

Discussion: The PTMISEA program is a ten-year, transit capital, state bond program for which SACOG is the recipient of regional (GC 8879.55(a)(2)/PUC 99313) funds for the four-county region. SACOG passes the funding through to transit agencies who act as project sponsors.

For FY 2014/15, FY 2015/16, and FY 2016/17, SACOG received an apportionment of \$18,659,634. In addition, SACOG has accrued \$165,871 in interest on the PTMISEA account, for a total available balance of \$18,825,505. SACOG held a call for projects to solicit project applications for all three years of remaining funding and received two funding requests (described in Attachment A). SACOG staff reviewed the projects and determined that both projects meet the criteria for PTMISEA funding and are consistent with the PTMISEA regional expenditure plan. The Transit Coordinating Committee then reviewed the projects and recommends that the Board approve in full the projects in Attachment A. Such action will still leave \$10.6 million in regional PTMISEA funding available to fund projects in future funding rounds over the next three fiscal years.

With Board approval, funding applications and required forms for the recommended projects will be submitted to Caltrans Division of Mass Transportation by the July 15, 2014, deadline, and subrecipient agreements will be executed with project sponsors.

Approved by:

Mike McKeever
Chief Executive Officer

MM:CO:gg
Attachment

Key Staff: Sharon Sprowls, Senior Program Specialist, (916) 340-6235
Christine O'Rourke, Accountant III, (916) 340-6262

Attachment A

Projects Recommended for Regional (GC 8879.55(a)(2)/PUC 99313) PTMISEA Funding

<i>FY 2014/15, FY 2015/16, and FY 2016/17 Regional PTMISEA Allocation:</i>	\$	18,659,634
<i>Accumulated Interest on PTMISEA funds:</i>	\$	165,871
<i>Amount Previously Awarded:</i>	\$	-
<i>Recommended Projects (#1-2 below):</i>	\$	(8,223,016)
<i>Remaining Regional PTMISEA Balance</i>	\$	10,602,489

Project	Agency	Title	Description	Regional Amount	Local Contribution	Total Project Cost
(1)	RT	RT Paratransit Vehicle Replacement	Sacramento Regional Transit (RT) will be replacing approximately 51 paratransit-type vehicles, that have exceeded their useful life, and related communication equipment. The vehicles are needed to provide ADA service for RT. The replacement vehicles will be CNG-fueled vehicles, 26 to 28 feet in length, depending on final specifications. They will carry 16 passengers, have up to 5 wheel chair positions, and will be equipped with lifts / ramps.	\$ 7,297,205	\$ -	\$ 7,297,205
(2)	City of Folsom	City of Folsom Fixed Route Low-Floor Buses	Replace two defective fixed route buses with two new 32', 28- passenger low floor diesel buses. The project includes all cameras and auxillary equipment.	\$ 925,811	\$ 29,189	\$ 955,000

Total	\$	8,223,016	\$	29,189	\$	8,252,205
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SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. x – 2014

**APPROVING THE PUBLIC TRANSPORTATION MODERNIZATION,
IMPROVEMENT, AND SERVICE ENHANCEMENT ACCOUNT FUNDING REQUEST
FOR FY 2014/15 CYCLE 1 IN THE AMOUNT OF \$8,252,205**

WHEREAS, the Proposition 1B Transportation Bond program has made funds available under the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA); and

WHEREAS, SACOG has a balance of regional GC 8879.55(a)(2)/PUC 99313 PTMISEA funding in the amount of \$18,659,634; and

WHEREAS, the regional PTMISEA account has an accumulated interest balance of \$165,871; and

WHEREAS, the Guidelines issued by Caltrans require SACOG to identify eligible projects as the sponsoring agency for regional PTMISEA funds; and

WHEREAS, the SACOG Transit Coordinating Committee has reviewed the proposed projects and recommended that SACOG support and submit applications for these projects; and

WHEREAS, Sacramento Regional Transit District has requested \$7,297,205 in regional GC 8879.55(a)(2)/PUC 99313 funding for the RT Paratransit Vehicle Replacement project; and

WHEREAS, the City of Folsom has requested \$925,811 in regional GC 8879.55(a)(2)/PUC 99313 funding and has requested to contribute \$29,189 in local GC 8879.55(a)(2)/PUC 99314 funding for the City of Folsom Fixed Route Low-Floor Buses project

NOW THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby authorizes the Chief Executive Officer to submit PTMISEA funding applications for these projects, and execute any grant agreements and subrecipient funding agreements for the purpose of developing and implementing these projects in the Sacramento region.

PASSED AND ADOPTED, this 19th day of June 2014, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Steve Cohn
Chair

Mike McKeever
Chief Executive Officer