



**Item #14-11-2
Action**

Transportation Committee

October 23, 2014

Funding of Transit Projects Using Proposition 1B Transit – Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Funds

Issue: Should funding be approved for PTMISEA transit projects?

Recommendation: That the Transportation Committee recommend that the Board: (1) approve \$439,551 in regional PTMISEA funding, comprised of \$295,414 of YCTD regional PTMISEA funds and \$144,137 of City of Davis regional PTMISEA funds, to the Yolo County Transportation District (YCTD) for a Seat and Wheelchair tie-down system upgrade project; (2) approve \$1,741,330 in regional PTMISEA funds to the City of Elk Grove for e-tran fixed route bus replacements; (3) approve \$40,000 in regional PTMISEA funds to the City of Davis through Unitrans for the purchase of one replacement paratransit vehicle for Davis Community Transit; and (4) authorize the Chief Executive Officer to sign, submit required Division of Mass Transportation applications/forms, and enter into subrecipient agreements with project sponsors.

Discussion: The PTMISEA program is a ten-year, transit capital, state bond program for which SACOG is the recipient of regional (GC 8879.55(a)(2)/PUC 99313) funds for the four-county region. SACOG passes the funding through to transit agencies who act as project sponsors.

For FY 2014/15, FY 2015/16, and FY 2016/17, SACOG received an apportionment of \$18,659,634. SACOG held a call for projects to solicit project applications for the remaining funds and received three funding requests (described in Attachment A). SACOG staff reviewed the requests and determined that the projects meet the criteria for PTMISEA funding and are consistent with the PTMISEA regional expenditure plan. The Transit Coordinating Committee then reviewed the projects and recommends that the Board approve in full the projects in Attachment A. Such action will still leave \$8.38 million in regional PTMISEA funding available to fund projects in future funding rounds over the next three fiscal years.

With Board approval, funding applications and required forms for the recommended projects will be submitted to Caltrans' Division of Mass Transportation by the January 2015 deadline, and subrecipient agreements will be executed with project sponsors.

Approved by:

Mike McKeever
Chief Executive Officer

MM:AD:gg
Attachment

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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Attachment A

Projects Recommended for Regional (GC 8879.55(a)(2)/PUC 99313) PTMISEA Funding

<i>FY 2014/15, FY 2015/16, and FY 2016/17 Regional PTMISEA Allocation:</i>	\$	18,659,634
<i>Accumulated Interest on PTMISEA funds:</i>	\$	165,871
<i>Amount Previously Awarded:</i>	\$	<u>(8,223,016)</u>
<i>Recommended Projects (#1-3 below):</i>	\$	<u>(2,220,881)</u>
<i>Remaining Regional PTMISEA Balance</i>	\$	<u>8,381,608</u>

Project	Agency	Title	Project Description	Regional Amount	Local Contribution	Total Project Cost
(1)	YCTD	Seat and wheelchair tie-down system upgrade	This project involves making modifications and upgrades to the flipseats and wheelchair tie-down systems on approximately 35 coaches that have forward-facing flip seats at the wheelchair tie-down locations. Some of the side-facing seats in that area may also be moved, modified, reupholstered and/or replaced, and stanchion modifications made, as well, depending on the seat configuration of each particular bus.	\$ 439,551	\$ -	\$ 439,551
(2)	City of Elk Grove	City of Elk Grove Fixed Route Bus Replacement	The City of Elk Grove will replace three (3) 40-passenger seat buses that have reached the end of their useful lives.	\$ 1,741,330		\$ 1,741,330
(3)	City of Davis	DCT Paratransit Vehicle Replacement	Purchase of one replacement paratransit vehicle for Davis Community Transit	\$ 40,000.00		\$ 40,000.00
Total				\$ 2,220,881	\$ -	\$ 2,220,881



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. x – 2014

**APPROVING THE PUBLIC TRANSPORTATION MODERNIZATION,
IMPROVEMENT, AND SERVICE ENHANCEMENT ACCOUNT FUNDING REQUEST
FOR FY 2014/15 CYCLE 1 IN THE AMOUNT OF \$2,220,881**

WHEREAS, the Proposition 1B Transportation Bond program has made funds available under the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA); and

WHEREAS, SACOG has a balance of regional Government Code (GC) 8879.55(a)(2)/PUC 99313 PTMISEA funding in the amount of \$18,486,251; and

WHEREAS, the regional PTMISEA account has an accumulated interest balance of \$165,871; and

WHEREAS, the Guidelines issued by Caltrans require SACOG to identify eligible projects as the sponsoring agency for regional PTMISEA funds; and

WHEREAS, the SACOG Transit Coordinating Committee has reviewed the proposed projects and recommended that SACOG support and submit applications for these projects; and

WHEREAS, Yolo County Transit District has requested \$439,551 in regional GC 8879.55(a)(2)/PUC 99313 funding for the seat and wheelchair tie-down system upgrade. This claim is comprised of \$295,414 of YCTD regional PTMISEA funds and \$144,137 of City of Davis regional PTMISEA funds; and

WHEREAS, the City of Elk Grove has requested \$1,741,330 in regional GC 8879.55(a)(2)/PUC 99313 funding for the e-tran fixed route bus replacement.

WHEREAS, the City of Davis through Unitrans has requested \$40,000 in regional GC 8879.55(a)(2)/PUC 99313 funding for the replacement of a paratransit vehicle for Davis Community Transit.

NOW THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby authorizes the Chief Executive Officer to submit PTMISEA funding applications for these projects, and execute any grant agreements and subrecipient funding agreements for the purpose of developing and implementing these projects in the Sacramento region.

PASSED AND ADOPTED, this 13th day of November 2014, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Steve Cohn
Chair

Mike McKeever
Chief Executive Officer